

**FY 2024 GAA, Republic Act No. 11975
(In thousand pesos)**

**DEPARTMENT: DEPARTMENT OF AGRICULTURE-OFFICE OF THE SECRETARY
AGENCY : BUREAU OF PLANT INDUSTRY**

| PROGRAM / ACTIVITY / PROJECT | FY 2024 GAA |
|---|----------------|
| REGULAR PROGRAMS | |
| General Administration and Support | 92,012 |
| General Management and supervision | 69,457 |
| PS | 53,974 |
| MOOE | 15,483 |
| CO | |
| Administration of Personnel Benefits | 22,555 |
| PS | 22,555 |
| | |
| Support to Operations | 35,290 |
| Information and Communication Technology (ICT) Management Support | 5,671 |
| MOOE | 3,011 |
| CO | 2,660 |
| Field program management activities | 29,619 |
| MOOE | 29,619 |
| CO | |
| Operations | |
| TECHNICAL AND SUPPORT SERVICES PROGRAM | |
| PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM | 252,723 |
| PSS on the National Rice Program | 21,149 |
| MOOE | 20,149 |
| CO | 1,000 |
| PSS on the National Corn Program | 12,354 |
| MOOE | 8,754 |
| CO | 3,600 |
| PSS on the National High-Value Crops Development Program | 40,798 |
| MOOE | 38,568 |
| CO | 2,230 |
| PSS on the Promotion and Development of Organic Agriculture Program | 22,265 |
| MOOE | 18,100 |
| CO | 4,165 |
| Other production support services activities | 156,157 |
| PS | 44,322 |
| MOOE | 96,310 |
| CO | 15,525 |
| PSS on the National Urban and Peri-Urban Agriculture Program | 32,079 |
| MOOE | 27,649 |
| CO | 4,430 |

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|--|----------------|
| EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM | 36,666 |
| ESETS on the National Rice Program | 17,780 |
| MOOE | 17,780 |
| CO | |
| ESETS on the National Corn Program | 1,390 |
| MOOE | 1,390 |
| CO | |
| ESETS on the National High-Value Crops Development Program | 9,923 |
| MOOE | 9,923 |
| CO | |
| ESETS on the Promotion and Development of Organic Agriculture Program | 600 |
| MOOE | 600 |
| CO | |
| ESETS on the National Urban and Peri-Urban Agriculture Program | 6,973 |
| MOOE | 6,973 |
| CO | |
| RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM | 122,825 |
| R&D on the National Rice Program | 200 |
| MOOE | |
| CO | 200 |
| R&D on the National Corn Program | 17,544 |
| MOOE | 16,344 |
| CO | 1,200 |
| Other research and development activities | 105,081 |
| PS | 87,530 |
| MOOE | 17,551 |
| CO | |
| AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM | 12,068 |
| AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES SUB-PROGRAM | 12,068 |
| PAEF on the National Urban and Peri-Urban Agriculture Program | 12,068 |
| MOOE | 1,118 |
| CO | 10,950 |

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| AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM | 623,404 |
| Quality control and inspection | 313,847 |
| PS | 75,536 |
| MOOE | 207,003 |
| CO | 31,308 |
| Quarantine services | 308,209 |
| PS | 159,008 |
| MOOE | 133,821 |
| CO | 15,380 |
| Registration and licensing | 1,348 |
| MOOE | 1,348 |
| CO | |
| TOTAL, Regular Programs | 1,207,067 |
| PS | 442,925 |
| MOOE | 671,494 |
| CO | 92,648 |
| Locally-Funded Project(s) | |
| Establishment of Inventory System of Locally-bred Plant Variety of Farmers Cooperative and Organizations | 5,500 |
| MOOE | 5,350 |
| CO | 150 |
| Mango Rehabilitation | 50,000 |
| MOOE | 50,000 |
| Total, Locally-Funded Project(s) | 55,500 |
| AUTOMATIC APPROPRIATIONS | 56,741 |
| Retirement and Life Insurance Premium | 35,651 |
| PS | 35,651 |
| Special Account in the General Fund- SEED FUND | 21,090 |
| MOOE | 17,762 |
| CO | 3,328 |
| Total, Automatic Appropriations | 56,741 |
| TOTAL NEW APPROPRIATIONS | 1,319,308 |

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