

**FY 2023 GAA, Republic Act no. 11936
(In thousand pesos)**

**DEPARTMENT: DEPARTMENT OF AGRICULTURE-OFFICE OF THE SECRETARY
AGENCY : BUREAU OF PLANT INDUSTRY**

PROGRAM / ACTIVITY / PROJECT	FY 2023 GAA
REGULAR PROGRAMS	
General Administration and Support	75,400
General Management and supervision	52,474
PS	38,045
MOOE	14,429
CO	
Administration of Personnel Benefits	22,926
PS	22,926
Support to Operations	29,006
Information and Communication Technology (ICT) Management Support	5,145
MOOE	3,564
CO	1,581
Field program management activities	23,861
MOOE	23,861
CO	
Operations	
TECHNICAL AND SUPPORT SERVICES PROGRAM	
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	351,629
PSS on the National Rice Program	87,004
MOOE	58,004
CO	29,000
PSS on the National Corn Program	13,343
MOOE	11,143
CO	2,200
PSS on the National High-Value Crops Development Program	71,775
MOOE	68,475
CO	3,300
PSS on the Promotion and Development of Organic Agriculture Program	30,466
MOOE	19,096
CO	11,370
Other production support services activities	142,291
PS	42,534
MOOE	87,957
CO	11,800
PSS on the National Urban and Peri-Urban Agriculture Program	6,750
MOOE	6,750
CO	

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PROGRAM / ACTIVITY / PROJECT	FY 2023 GAA
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	22,305
ESETS on the National Rice Program	8,573
MOOE	8,573
CO	
ESETS on the National Corn Program	3,105
MOOE	3,105
CO	
ESETS on the National High-Value Crops Development Program	6,870
MOOE	6,870
CO	
ESETS on the Promotion and Development of Organic Agriculture Program	3,257
MOOE	3,257
CO	
ESETS on the National Urban and Peri-Urban Agriculture Program	500
MOOE	500
CO	
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	192,501
R&D on the National Rice Program	14,741
MOOE	14,341
CO	400
R&D on the National Corn Program	2,552
MOOE	2,552
CO	
Other research and development activities	175,208
PS	101,296
MOOE	17,928
CO	55,984
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	37,291
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES SUB-PROGRAM	37,291
Provision of Agricultural Equipment and Facilities (PAEF) on the National High-Value Crops Development Program	2,181
MOOE	1,571
CO	610
PAEF on the National Urban and Peri-Urban Agriculture Program	35,110
MOOE	2,730
CO	32,380

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PROGRAM / ACTIVITY / PROJECT	FY 2023 GAA
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	730,397
Quality control and inspection	410,700
PS	77,257
MOOE	264,355
CO	69,088
Quarantine services	318,367
PS	170,117
MOOE	131,550
CO	16,700
Registration and licensing	1,330
MOOE	1,330
CO	
TOTAL, Regular Programs	1,438,529
PS	452,175
MOOE	751,941
CO	234,413
AUTOMATIC APPROPRIATIONS	
Retirement and Life Insurance Premium	38,022
PS	38,022
Special Account in the General Fund- SEED FUND	21,090
MOOE	17,762
CO	3,328
Total, Automatic Appropriations	59,112
TOTAL NEW APPROPRIATIONS	1,497,641

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