

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
For the Quarter Ending December 31, 2014

FAR N

Department : DEPARTMENT OF AGRICULTURE
Agency/Operating Unit : OSEC
Operating Unit : BUREAU OF PLANT INDUSTRY
Organizational Code (UACS) : 05 001 02 00004
Funding Source Code : 101/151

/ Current
Suppl
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PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (With draw al.	Trans fer to	Trans fer From	Adjusted Total Allotments	Current Year Obligations				Total	Current Year Disbursements				Total	Unr eleased App	Unol All
										1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31			
(1)	(2)	(3)	(4)	(5) = [3+4]	(6)	(7)	(8)	(9)	(10) = [6+(-)7-8+9]	(11)	(12)	(13)	(14)	(15) [11+12+13+14]	(16)	(17)	(18)	(19)	(20) [16+17+18+19]	(21) = [5]	(22)
I. Agency Specific Budget																					
100000000 General Administration and Support	100000000	26,327,000.00	-	26,327,000.00	26,327,000.00	-	-	-	26,327,000.00	5,225,137.79	5,391,574.08	3,839,893.10	8,316,593.02	22,773,197.99	5,180,149.82	5,287,477.47	3,954,459.57	6,561,338.45	20,983,425.31	-	3,51
100010000 General Administration and Support	100010000	26,327,000.00	-	26,327,000.00	26,327,000.00	-	-	-	26,327,000.00	5,225,137.79	5,391,574.08	3,839,893.10	8,316,593.02	22,773,197.99	5,180,149.82	5,287,477.47	3,954,459.57	6,561,338.45	20,983,425.31	-	3,51
PS	501000000	14,350,000.00	(1,295,147.00)	13,054,853.00	11,759,706.00	-	-	-	13,054,853.00	3,075,303.14	2,408,482.08	1,762,920.52	5,249,466.82	12,496,172.56	3,071,303.14	2,396,482.08	1,778,920.52	5,249,466.82	12,496,172.56	-	2,1
MOOE	502000000	11,977,000.00	1,295,147.00	13,272,147.00	14,567,294.00	-	-	-	13,272,147.00	2,149,834.65	2,983,092.00	2,076,972.58	3,067,126.20	10,277,025.43	2,108,846.68	2,890,995.39	2,175,539.05	1,311,871.63	8,487,252.75	-	2,1
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300000000 Operations	300000000	332,092,000.00	-	332,092,000.00	332,092,000.00	-	-	-	332,092,000.00	77,938,553.07	74,840,264.70	65,987,937.17	104,988,115.98	323,104,870.92	73,690,716.61	76,015,661.41	66,152,959.27	83,451,030.07	299,310,367.36	-	8,1
PS	501000000	157,959,000.00	(8,034,158.00)	149,924,842.00	141,890,684.00	-	-	-	149,924,842.00	36,019,034.70	32,885,108.02	25,541,184.56	53,748,477.88	148,193,805.16	36,019,034.70	32,863,108.02	25,563,184.56	53,290,311.33	147,735,638.61	-	1,1
MOOE	502000000	170,793,000.00	8,034,158.00	178,827,158.00	186,861,316.00	-	-	-	178,827,158.00	40,307,018.37	41,728,406.68	40,203,962.61	49,481,223.10	171,720,610.76	37,571,681.91	43,048,553.39	40,437,434.71	30,074,898.74	151,132,568.75	-	7,1
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	506000000	3,340,000.00	-	3,340,000.00	3,340,000.00	-	-	-	3,340,000.00	1,012,500.00	226,750.00	192,790.00	1,758,415.00	3,190,455.00	100,000.00	104,000.00	152,340.00	85,820.00	442,160.00	-	-
302000000 TECHNICAL AND SUPPORT SERVICES	302000000	262,854,000.00	-	262,854,000.00	262,854,000.00	-	-	-	262,854,000.00	61,433,426.81	60,028,032.12	53,703,607.16	80,479,357.83	255,644,423.92	58,615,414.25	60,705,612.28	53,724,683.13	64,168,762.67	237,214,472.33	-	7,1
PS	501000000	112,491,000.00	(7,555,278.00)	104,935,722.00	97,380,444.00	-	-	-	104,935,722.00	25,875,189.18	22,571,131.68	16,683,185.46	38,335,854.12	103,465,360.44	25,875,189.18	22,563,131.68	16,691,185.46	37,877,687.57	103,007,193.89	-	1,1
MOOE	502000000	147,023,000.00	7,555,278.00	154,578,278.00	162,133,556.00	-	-	-	154,578,278.00	34,545,737.63	37,230,150.44	36,827,631.70	40,385,088.71	148,988,608.48	32,640,225.07	38,038,480.60	36,881,157.67	26,205,255.10	133,765,118.44	-	5,1
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	506000000	3,340,000.00	-	3,340,000.00	3,340,000.00	-	-	-	3,340,000.00	1,012,500.00	226,750.00	192,790.00	1,758,415.00	3,190,455.00	100,000.00	104,000.00	152,340.00	85,820.00	442,160.00	-	-
302010000 Production Support Services (PSS)	302010000	148,940,000.00	-	148,940,000.00	148,940,000.00	-	-	-	148,940,000.00	34,270,441.67	34,565,803.82	34,492,057.55	39,377,655.65	142,705,958.69	36,493,264.37	35,171,645.65	29,684,359.20	29,676,774.94	131,026,043.56	-	6,1
PS	501000000	21,944,000.00	(1,784,603.00)	20,159,397.00	18,374,794.00	-	-	-	20,159,397.00	4,647,007.20	3,682,096.07	2,293,647.00	8,774,825.97	19,397,576.24	8,996,797.52	3,668,096.07	(2,042,143.32)	8,344,069.58	18,966,819.85	-	-
MOOE	502000000	123,656,000.00	1,784,603.00	125,440,603.00	127,225,206.00	-	-	-	125,440,603.00	28,610,934.47	30,656,957.75	32,005,620.55	28,844,414.68	120,117,927.45	27,396,466.85	31,399,549.58	31,574,162.52	21,246,884.76	111,617,063.71	-	5,1
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	506000000	3,340,000.00	-	3,340,000.00	3,340,000.00	-	-	-	3,340,000.00	1,012,500.00	226,750.00	192,790.00	1,758,415.00	3,190,455.00	100,000.00	104,000.00	152,340.00	85,820.00	442,160.00	-	-
302010001 PSS on the National Rice Program	302010001	49,700,000.00	-	49,700,000.00	49,700,000.00	-	-	-	49,700,000.00	10,504,539.00	12,937,085.55	12,121,566.01	13,068,370.38	48,631,560.94	10,083,457.72	13,013,958.68	12,316,869.19	10,190,286.72	45,604,572.31	-	1,1
PS	501000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	502000000	49,700,000.00	-	49,700,000.00	49,700,000.00	-	-	-	49,700,000.00	10,504,539.00	12,937,085.55	12,121,566.01	13,068,370.38	48,631,560.94	10,083,457.72	13,013,958.68	12,316,869.19	10,190,286.72	45,604,572.31	-	1,1
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302010003 PSS on the National Corn Program	302010003	8,000,000.00	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00	729,432.80	2,900,208.44	2,065,928.65	2,094,453.87	7,790,023.76	708,868.05	2,814,666.11	2,093,390.60	1,752,244.19	7,369,168.95	-	-
PS	501000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	502000000	8,000,000.00	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00	729,432.80	2,900,208.44	2,065,928.65	2,094,453.87	7,790,023.76	708,868.05	2,814,666.11	2,093,390.60	1,752,244.19	7,369,168.95	-	-
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302010004 PSS on the National High-Value Crops Program	302010004	30,500,000.00	-	30,500,000.00	30,500,000.00	-	-	-	30,500,000.00	7,715,632.96	4,263,800.82	10,123,217.85	6,723,566.84	28,826,218.47	6,870,985.06	4,961,707.19	9,727,906.58	3,520,935.10	25,081,533.93	-	1,1
PS	501000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	502000000	30,500,000.00	-	30,500,000.00	30,500,000.00	-	-	-	30,500,000.00	7,715,632.96	4,263,800.82	10,123,217.85	6,723,566.84	28,826,218.47	6,870,985.06	4,961,707.19	9,727,906.58	3,520,935.10	25,081,533.93	-	1,1
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	506000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302010005 PSS on the Promotion and Development of Organic Agriculture	302010005	32,000,000.00	-	32,000,000.00	32,000,000.00	-	-	-	32,000,000.00	9,615,235.05	8,364,964.61	6,087,213.66	6,771,230.31	30,838,643.63	8,475,718.55	8,344,901.12	6,074,389.93	3,980,212.12	26,875,221.12	-	1,1
PS	501000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	502000000	28,660,000.00	-	28,660,000.00	28,660,000.00	-	-	-	28,660,000.00	8,602,735.05	8,138,214.61	5,894,423.66	5,012,815.31	27,648,188.63	8,375,718.55	8,240,901.12	5,922,049.33	3,894,392.12	26,433,061.12	-	1,1
FinEx	503000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	506000000	3,340,000.00	-	3,340,000.00	3,340,000.00	-	-	-	3,340,000.00	1,012,500.00	226,750.00	192,790.00	1,758,415.00	3,190,455.00	100,000.00	104,000.00	152,340.00	85,820.00	442,160.00	-	-
302010006 Implementation of Various PSS Activities	302010006	28,740,000.00	-	28,740,000.00	28,740,000.00	-	-	-	28,740,000.00	5,705,601.86	6,099,744.40	4,094,131.38	10,720,034.25	26,619,511.89	10,354,234.99	6,036,412.55	(528,196.50)	10,233,096.21	26,095,547.25	-	2,1

PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (With draw al.	Transfer to	Transfer From	Adjusted Total Allotments	Current Year Obligations				Total	Current Year Disbursements				Total	Unreleased App
										1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		
(1)	(2)	(3)	(4)	(5) = [3+4]	(6)	(7)	(8)	(9)	(10) = [6+(-)(7-9)]	(11)	(12)	(13)	(14)	(15) [11+12+13+14]	(16)	(17)	(18)	(19)	(20) [16+17+18+19]	(21) = [5]
PS	5010000000	21,944,000.00	(1,784,603.00)	20,159,397.00	18,374,794.00	-	-	-	20,169,397.00	4,647,007.20	3,682,096.07	2,293,647.00	8,774,825.97	19,397,576.24	8,996,797.52	3,668,096.07	(2,042,143.32)	8,344,069.58	18,966,819.85	-
MOOE	5020000000	6,796,000.00	1,784,603.00	8,580,603.00	10,365,206.00	-	-	-	8,580,603.00	1,058,594.66	2,417,648.33	1,800,484.38	1,945,208.28	7,221,935.65	1,357,437.47	2,368,316.48	1,513,946.82	1,889,026.63	7,128,727.40	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302030000 Extension Support Education and Training Services (ESETS)	302030000	300,000.00	-	300,000.00	300,000.00	-	-	-	300,000.00	-	-	-	296,352.00	296,352.00	-	-	-	200,000.00	200,000.00	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	300,000.00	-	300,000.00	300,000.00	-	-	-	300,000.00	-	-	-	296,352.00	296,352.00	-	-	-	200,000.00	200,000.00	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302030001 ESETS on the National Rice Program	302030001	300,000.00	-	300,000.00	300,000.00	-	-	-	300,000.00	-	-	-	296,352.00	296,352.00	-	-	-	200,000.00	200,000.00	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	300,000.00	-	300,000.00	300,000.00	-	-	-	300,000.00	-	-	-	296,352.00	296,352.00	-	-	-	200,000.00	200,000.00	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302040000 Research and Development (R & D)	302040000	113,814,000.00	-	113,814,000.00	113,814,000.00	-	-	-	113,814,000.00	27,162,985.14	25,462,228.30	19,211,549.61	40,805,350.18	112,642,113.23	22,122,149.88	25,539,966.63	24,040,323.93	34,291,988.93	105,988,428.77	-
PS	5010000000	90,547,000.00	(5,770,675.00)	84,776,325.00	79,005,650.00	-	-	-	84,776,325.00	21,228,181.98	18,889,035.61	14,389,538.46	29,561,028.15	84,067,784.20	16,878,391.66	18,895,035.61	18,733,328.78	29,533,617.99	84,040,374.04	-
MOOE	5020000000	23,067,000.00	5,770,675.00	28,837,675.00	34,608,350.00	-	-	-	28,837,675.00	5,934,803.16	6,573,192.69	4,822,011.15	11,244,322.03	28,574,329.03	5,243,758.22	6,638,931.02	5,306,995.15	4,758,370.34	21,948,054.73	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302040001 R & D on the National Rice Program	302040001	500,000.00	-	500,000.00	500,000.00	-	-	-	500,000.00	-	-	-	268,280.04	268,280.04	-	-	-	-	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	500,000.00	-	500,000.00	500,000.00	-	-	-	500,000.00	-	-	-	268,280.04	268,280.04	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302040006 Implementation of Various Agricultural R & D Activities	302040006	113,114,000.00	-	113,114,000.00	113,114,000.00	-	-	-	113,114,000.00	27,162,985.14	25,462,228.30	19,211,549.61	40,537,070.14	112,373,833.19	22,122,149.88	25,539,966.63	24,040,323.93	34,291,988.93	105,988,428.77	-
PS	5010000000	90,547,000.00	(5,770,675.00)	84,776,325.00	79,005,650.00	-	-	-	84,776,325.00	21,228,181.98	18,889,035.61	14,389,538.46	29,561,028.15	84,067,784.20	16,878,391.66	18,895,035.61	18,733,328.78	29,533,617.99	84,040,374.04	-
MOOE	5020000000	22,567,000.00	5,770,675.00	28,337,675.00	34,108,350.00	-	-	-	28,337,675.00	5,934,803.16	6,573,192.69	4,822,011.15	10,976,041.99	28,306,048.99	5,243,758.22	6,638,931.02	5,306,995.15	4,758,370.34	21,948,054.73	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306000000 PLANT AND ANIMAL REGULATION SERVICES	306000000	69,238,000.00	-	69,238,000.00	69,238,000.00	-	-	-	69,238,000.00	15,905,126.26	14,812,282.58	12,284,330.01	24,508,758.15	67,460,447.00	15,075,302.36	15,310,049.19	12,428,276.14	19,282,267.40	62,095,895.08	-
PS	5010000000	45,468,000.00	(478,880.00)	44,989,120.00	44,510,240.00	-	-	-	44,989,120.00	10,143,845.52	10,313,976.34	8,857,999.10	15,412,623.76	44,728,444.72	10,143,845.52	10,299,976.34	8,871,999.10	15,412,623.76	44,728,444.72	-
MOOE	5020000000	23,770,000.00	478,880.00	24,248,880.00	24,727,760.00	-	-	-	24,248,880.00	5,761,280.74	4,498,256.24	3,376,330.91	9,096,134.39	22,732,002.28	4,931,456.84	5,010,072.79	3,556,277.04	3,869,643.64	17,367,450.31	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306010000 Quality Control and Inspection	306010000	62,469,000.00	-	62,469,000.00	62,469,000.00	-	-	-	62,469,000.00	14,231,162.38	13,441,566.67	11,379,402.08	22,721,703.65	61,773,834.78	13,489,112.75	13,938,109.35	11,576,134.64	18,240,619.03	57,243,975.77	-
PS	5010000000	45,297,000.00	(419,560.00)	42,877,440.00	42,457,880.00	-	-	-	42,877,440.00	9,619,201.02	9,835,641.34	8,439,008.60	14,961,514.76	42,855,365.72	9,619,201.02	9,823,641.34	8,451,008.60	14,961,514.76	42,855,365.72	-
MOOE	5020000000	19,172,000.00	419,560.00	19,591,560.00	20,011,120.00	-	-	-	19,591,560.00	4,611,961.36	3,605,925.33	2,940,393.48	7,760,188.89	18,918,469.06	3,869,911.73	4,114,468.01	3,125,126.04	3,279,104.27	14,388,610.05	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306030000 Quarantine Services	306030000	4,269,000.00	-	4,269,000.00	4,269,000.00	-	-	-	4,269,000.00	1,487,244.36	1,026,083.73	596,280.33	840,577.18	3,950,185.60	1,399,470.09	1,042,386.01	634,898.70	497,590.46	3,574,345.26	-
PS	5010000000	2,171,000.00	(59,320.00)	2,111,680.00	2,052,360.00	-	-	-	2,111,680.00	524,644.50	478,335.00	418,990.50	451,109.00	1,873,079.00	524,644.50	476,335.00	420,990.50	451,109.00	1,873,079.00	-
MOOE	5020000000	2,098,000.00	59,320.00	2,157,320.00	2,216,640.00	-	-	-	2,157,320.00	962,599.86	547,748.73	177,289.83	389,468.18	2,077,106.60	874,825.59	566,051.01	213,908.20	46,481.46	1,701,266.26	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306040000 Registration and Licensing	306040000	2,500,000.00	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00	186,719.52	344,582.18	258,647.60	946,477.32	1,736,426.62	186,719.52	329,553.77	217,242.80	544,057.91	1,277,574.00	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	2,500,000.00	-	2,500,000.00	2,500,000.00	-	-	-	2,500,000.00	186,719.52	344,582.18	258,647.60	946,477.32	1,736,426.62	186,719.52	329,553.77	217,242.80	544,057.91	1,277,574.00	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total Agency Specific Budget	-	358,419,000.00	-	358,419,000.00	358,419,000.00	-	-	-	358,419,000.00	82,563,890.86	80,281,838.78	69,777,830.27	113,304,709.00	845,878,068.91	78,870,866.43	81,303,138.88	70,107,418.84	90,012,368.52	320,293,792.67	-
PS	5010000000	172,809,000.00	(8,329,305.00)	162,979,695.00	158,650,390.00	-	-	-	162,979,695.00	39,094,337.84	35,299,590.10	27,304,105.08	58,997,944.70	160,889,977.12	35,259,590.10	37,900,337.84	27,342,105.08	58,591,778.15	160,231,811.17	-
MOOE	5020000000	182,770,000.00	9,329,305.00	192,099,305.00	201,428,610.00	-	-	-	192,099,305.00	42,456,853.02	44,711,498.68	42,280,935.19	52,548,349.30	181,997,636.19	99,680,528.59	45,939,548.78	42,612,973.76	31,386,770.37	159,619,82	

PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments [Transfer (To)/From, Realignment]	Adjusted Appropriations	Allotments Received	Adjustments (With drawal)	Transfer to	Transfer From	Adjusted Total Allotments	Current Year Obligations				Total	Current Year Disbursements				Total	Unreleased App
										1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		
(1)	(2)	(3)	(4)	(5) = [3+4]	(6)	(7)	(8)	(9)	(10) = [8+(-7-8+9)]	(11)	(12)	(13)	(14)	(15) [11+12+13+14]	(16)	(17)	(18)	(19)	(20) [16+17+18+19]	(21) = [5]
II. Automatic Appropriations		38,843,000.00	-	38,843,000.00	38,843,000.00	-	-	-	38,843,000.00	7,648,116.50	6,802,071.70	7,965,867.94	14,254,847.42	36,670,902.96	3,074,395.08	5,659,266.30	9,142,929.12	8,725,902.77	26,602,493.27	-
PS	5010000000	16,113,000.00	-	16,113,000.00	16,113,000.00	-	-	-	16,113,000.00	2,970,070.50	2,968,537.42	2,911,122.06	5,803,378.80	14,653,108.78	2,970,070.50	2,968,537.42	2,911,122.06	5,803,378.80	14,653,108.78	-
MOOE	5020000000	22,730,000.00	-	22,730,000.00	22,730,000.00	-	-	-	22,730,000.00	4,678,046.00	3,833,534.28	5,054,745.28	8,451,468.62	22,017,794.18	104,324.58	2,690,728.88	6,231,807.06	2,922,523.97	11,949,384.49	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(4) Grant Proceeds		22,730,000.00	-	22,730,000.00	22,730,000.00	-	-	-	22,730,000.00	4,678,046.00	3,833,534.28	5,054,745.28	8,451,468.62	22,017,794.18	104,324.58	2,690,728.88	6,231,807.06	2,922,523.97	11,949,384.49	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	22,730,000.00	-	22,730,000.00	22,730,000.00	-	-	-	22,730,000.00	4,678,046.00	3,833,534.28	5,054,745.28	8,451,468.62	22,017,794.18	104,324.58	2,690,728.88	6,231,807.06	2,922,523.97	11,949,384.49	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RP-Japan Food Production (2KR)		22,730,000.00	-	22,730,000.00	22,730,000.00	-	-	-	22,730,000.00	4,678,046.00	3,833,534.28	5,054,745.28	8,451,468.62	22,017,794.18	104,324.58	2,690,728.88	6,231,807.06	2,922,523.97	11,949,384.49	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	22,730,000.00	-	22,730,000.00	22,730,000.00	-	-	-	22,730,000.00	4,678,046.00	3,833,534.28	5,054,745.28	8,451,468.62	22,017,794.18	104,324.58	2,690,728.88	6,231,807.06	2,922,523.97	11,949,384.49	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(7) Retirement and Life Insurance Premiums		16,113,000.00	-	16,113,000.00	16,113,000.00	-	-	-	16,113,000.00	2,970,070.50	2,968,537.42	2,911,122.06	5,803,378.80	14,653,108.78	2,970,070.50	2,968,537.42	2,911,122.06	5,803,378.80	14,653,108.78	-
PS	5010000000	16,113,000.00	-	16,113,000.00	16,113,000.00	-	-	-	16,113,000.00	2,970,070.50	2,968,537.42	2,911,122.06	5,803,378.80	14,653,108.78	2,970,070.50	2,968,537.42	2,911,122.06	5,803,378.80	14,653,108.78	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Administration and Support	1000000000	1,196,000.00	-	1,196,000.00	1,196,000.00	-	-	-	1,196,000.00	181,829.16	181,943.52	182,240.40	634,311.44	1,180,324.52	181,829.16	181,943.52	182,240.40	634,311.44	1,180,324.52	-
General Administration and Support	1000100000	1,196,000.00	-	1,196,000.00	1,196,000.00	-	-	-	1,196,000.00	181,829.16	181,943.52	182,240.40	634,311.44	1,180,324.52	181,829.16	181,943.52	182,240.40	634,311.44	1,180,324.52	-
PS	5010000000	1,196,000.00	-	1,196,000.00	1,196,000.00	-	-	-	1,196,000.00	181,829.16	181,943.52	182,240.40	634,311.44	1,180,324.52	181,829.16	181,943.52	182,240.40	634,311.44	1,180,324.52	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3000000000 Operations	3000000000	14,917,000.00	-	14,917,000.00	14,917,000.00	-	-	-	14,917,000.00	2,788,241.34	2,786,593.90	2,728,881.66	5,169,067.36	13,472,784.26	2,788,241.34	2,786,593.90	2,728,881.66	5,169,067.36	13,472,784.26	-
PS	5010000000	14,917,000.00	-	14,917,000.00	14,917,000.00	-	-	-	14,917,000.00	2,788,241.34	2,786,593.90	2,728,881.66	5,169,067.36	13,472,784.26	2,788,241.34	2,786,593.90	2,728,881.66	5,169,067.36	13,472,784.26	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3020000000 TECHNICAL AND SUPPORT SERVICES	3020000000	10,571,000.00	-	10,571,000.00	10,571,000.00	-	-	-	10,571,000.00	1,860,742.98	1,868,122.54	1,818,586.86	3,885,992.81	9,433,445.19	1,860,742.98	1,868,122.54	1,818,586.86	3,885,992.81	9,433,445.19	-
PS	5010000000	10,571,000.00	-	10,571,000.00	10,571,000.00	-	-	-	10,571,000.00	1,860,742.98	1,868,122.54	1,818,586.86	3,885,992.81	9,433,445.19	1,860,742.98	1,868,122.54	1,818,586.86	3,885,992.81	9,433,445.19	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3020100000 Production Support Services (PSS)	3020100000	2,064,000.00	-	2,064,000.00	2,064,000.00	-	-	-	2,064,000.00	286,811.64	284,295.36	280,593.72	1,141,090.73	1,992,791.45	286,811.64	284,295.36	280,593.72	1,141,090.73	1,992,791.45	-
PS	5010000000	2,064,000.00	-	2,064,000.00	2,064,000.00	-	-	-	2,064,000.00	286,811.64	284,295.36	280,593.72	1,141,090.73	1,992,791.45	286,811.64	284,295.36	280,593.72	1,141,090.73	1,992,791.45	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3020400000 Research and Development (R & D)	3020400000	8,507,000.00	-	8,507,000.00	8,507,000.00	-	-	-	8,507,000.00	1,573,931.34	1,583,827.18	1,537,993.14	2,744,902.08	7,440,653.74	1,573,931.34	1,583,827.18	1,537,993.14	2,744,902.08	7,440,653.74	-
PS	5010000000	8,507,000.00	-	8,507,000.00	8,507,000.00	-	-	-	8,507,000.00	1,573,931.34	1,583,827.18	1,537,993.14	2,744,902.08	7,440,653.74	1,573,931.34	1,583,827.18	1,537,993.14	2,744,902.08	7,440,653.74	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3060000000 PLANT AND ANIMAL REGULATION SERVICES	3060000000	4,346,000.00	-	4,346,000.00	4,346,000.00	-	-	-	4,346,000.00	927,498.36	918,471.36	910,294.80	1,283,074.55	4,039,339.07	927,498.36	918,471.36	910,294.80	1,283,074.55	4,039,339.07	-
PS	5010000000	4,346,000.00	-	4,346,000.00	4,346,000.00	-	-	-	4,346,000.00	927,498.36	918,471.36	910,294.80	1,283,074.55	4,039,339.07	927,498.36	918,471.36	910,294.80	1,283,074.55	4,039,339.07	-
MOOE	5020000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FinEx	5030000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	5060000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3060100000 Quality Control and Inspection	3060100000	4,140,000.00	-	4,140,000.00	4,140,000.00	-	-	-	4,140,000.00	883,964.16	874,937.16	863,674.44	1,236,454.19	3,859,029.95	883,964.16	874,937.16	863,674.44	1,236,454.19	3,859,029.95	-

PARTICULARS		UACS CODE	Authorized Appropriations	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustment s (With draw al.	Trans fer to	Trans fer From	Adjusted Total Allotments	Current Year Obligations				Total	Current Year Disbursements				Total	Unr elea sed App	Un A
											1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31			
(1)	(2)	(3)	(4)	(5) = [3+4]	(6)	(7)	(8)	(9)	(10) = [6+(-)7-8+9]	(11)	(12)	(13)	(14)	(15) [11+12+13+14]	(16)	(17)	(18)	(19)	(20) [16+17+18+19]	(1) = [5	(2)	
PS	5010000000	4,140,000.00		4,140,000.00	4,140,000.00				4,140,000.00	883,964.16	874,937.16	863,674.44	1,296,454.19	3,859,029.95	883,964.16	874,937.16	863,674.44	1,236,454.19	3,859,029.95	-	-	
MOOE	5020000000			-	-				-					-					-	-		
FinEx	5030000000			-	-				-					-					-	-		
CO	5060000000			-	-				-					-					-	-		
306030000 Quarantine Services	3060300000	206,000.00	-	206,000.00	206,000.00	-	-	-	206,000.00	43,534.20	43,534.20	46,620.36	46,620.36	180,309.12	43,534.20	43,534.20	46,620.36	46,620.36	180,309.12	-	-	
PS	5010000000	206,000.00		206,000.00	206,000.00				206,000.00	43,534.20	43,534.20	46,620.36	46,620.36	180,309.12	43,534.20	43,534.20	46,620.36	46,620.36	180,309.12	-	-	
MOOE	5020000000			-	-				-					-					-	-		
FinEx	5030000000			-	-				-					-					-	-		
CO	5060000000			-	-				-					-					-	-		
306040000 Registration and Licensing	3060400000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	5010000000			-	-				-					-					-	-		
MOOE	5020000000			-	-				-					-					-	-		
FinEx	5030000000			-	-				-					-					-	-		
CO	5060000000			-	-				-					-					-	-		
Sub-Total Automatic Appropriations		38,843,000.00	-	38,843,000.00	38,843,000.00	-	-	-	38,843,000.00	7,648,116.50	6,802,071.70	7,965,867.34	14,254,847.42	36,670,902.96	3,074,395.08	5,659,266.30	9,142,929.12	8,725,902.77	26,602,493.27	-	-	
PS	5010000000	16,113,000.00	-	16,113,000.00	16,113,000.00	-	-	-	16,113,000.00	2,970,070.50	2,968,537.42	2,911,122.06	5,803,378.80	14,633,108.78	2,970,070.50	2,968,537.42	2,911,122.06	5,803,378.80	14,633,108.78	-	-	
MOOE	5020000000	22,730,000.00	-	22,730,000.00	22,730,000.00	-	-	-	22,730,000.00	4,678,046.00	3,833,534.28	5,054,745.28	8,451,468.62	22,017,794.18	104,324.58	2,690,728.88	6,231,807.06	2,922,523.97	11,949,384.49	-	-	
FinEx	5030000000			-	-				-					-					-	-		
CO	5060000000			-	-				-					-					-	-		
III. Special Purpose Funds		-	-	-	144,378,338.00	-	-	-	-	-	2,250,141.76	389,976.23	141,463,779.27	144,103,897.26	-	-	2,640,117.99	139,257,324.15	141,897,442.14	-	-	
PS	5010000000			-	144,378,338.00	-	-	-	-	-	2,250,141.76	389,976.23	141,463,779.27	144,103,897.26	-	-	2,640,117.99	139,257,324.15	141,897,442.14	-	-	
MOOE	5020000000			-	-				-					-					-	-		
FinEx	5030000000			-	-				-					-					-	-		
CO	5060000000			-	-				-					-					-	-		
(42) Miscellaneous Benefits Fund		-	-	-	1,875,000.00	-	-	-	-	-			1,875,000.00	1,875,000.00	-	-	-	1,875,000.00	1,875,000.00	-	-	
PS	5010000000			-	1,875,000.00	-	-	-	-	-			1,875,000.00	1,875,000.00	-	-	-	1,875,000.00	1,875,000.00	-	-	
MOOE	5020000000			-	-				-					-					-	-		
FinEx	5030000000			-	-				-					-					-	-		
CO	5060000000			-	-				-					-					-	-		
100000000 General Administration and Support	1000000000	-	-	-	1,875,000.00	-	-	-	-	-			1,875,000.00	1,875,000.00	-	-	-	1,875,000.00	1,875,000.00	-	-	
100010000 General Administration and Support	1000100000			-	1,875,000.00	-	-	-	-	-			1,875,000.00	1,875,000.00	-	-	-	1,875,000.00	1,875,000.00	-	-	
PS	5010000000			-	1,875,000.00	-	-	-	-	-			1,875,000.00	1,875,000.00	-	-	-	1,875,000.00	1,875,000.00	-	-	
MOOE	5020000000			-	-				-					-					-	-		
FinEx	5030000000			-	-				-					-					-	-		
CO	5060000000			-	-				-					-					-	-		
(44) Pension and Gratuity Fund		-	-	-	142,503,338.00	-	-	-	-	-	2,250,141.76	389,976.23	139,588,779.27	142,228,897.26	-	-	2,640,117.99	137,382,324.15	140,022,442.14	-	-	
PS	5010000000			-	142,503,338.00	-	-	-	-	-	2,250,141.76	389,976.23	139,588,779.27	142,228,897.26	-	-	2,640,117.99	137,382,324.15	140,022,442.14	-	-	
MOOE	5020000000			-	-				-					-					-	-		
FinEx	5030000000			-	-				-					-					-	-		
CO	5060000000			-	-				-					-					-	-		
Sub-Total Special Purpose Budget		-	-	-	144,378,338.00	-	-	-	-	-	2,250,141.76	389,976.23	141,463,779.27	144,103,897.26	-	-	2,640,117.99	139,257,324.15	141,897,442.14	-	-	
PS	5010000000			-	144,378,338.00	-	-	-	-	-	2,250,141.76	389,976.23	141,463,779.27	144,103,897.26	-	-	2,640,117.99	139,257,324.15	141,897,442.14	-	-	
MOOE	5020000000			-	-				-					-					-	-		
FinEx	5030000000			-	-				-					-					-	-		
CO	5060000000			-	-				-					-					-	-		
GRAND TOTAL		397,262,000.00	-	397,262,000.00	541,640,338.00	-	-	-	397,262,000.00	90,211,807.36	89,284,052.24	78,133,673.84	269,023,335.69	526,652,869.13	81,945,261.51	86,962,405.18	81,890,465.95	237,995,595.44	488,793,728.08	-	-	
PS	5010000000	188,422,000.00	(9,329,305.00)	179,092,695.00	314,141,728.00	-	-	-	179,092,695.00	42,064,408.34	40,512,269.28	30,605,203.37	206,265,102.77	319,446,983.76	38,228,127.52	32,893,345.13	203,600,481.10	916,782,362.09	-	-		
MOOE	5020000000	205,500,000.00	9,329,305.00	214,829,305.00	224,158,610.00	-	-	-	214,829,305.00	47,134,899.02	48,545,032.96	47,335,680.47	60,999,817.92	204,015,430.37	39,784,853.17	48,630,277.66	48,844,780.82	34,309,294.34	171,569,205.99	-	-	
FinEx	5030000000			-	-				-					-					-	-		
CO	5060000000	3,340,000.00		3,340,000.00	3,340,000.00	-	-	-	3,340,000.00	1,012,500.00	226,750.00	192,790.00	1,758,415.00	3,190,455.00	100,000.00	104,000.00	152,340.00	85,820.00	442,160.00	-	-	
Recapitulation by MFO:																						
301000000 AGRICULTURE AND FISHERY POLICY SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustment s (With draw al.	Tran sfer to	Tran sfer From	Adjusted Total Allotments	Current Year Obligations				Total	Current Year Disbursements				Total	Unleas ed App	Un A
										1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31			
(1)	(2)	(3)	(4)	(5) = [3+4]	(6)	(7)	(8)	(9)	(10) = [6+(-)7-8+9]	(11)	(12)	(13)	(14)	(15) [11+12+13+14]	(16)	(17)	(18)	(19)	(20) [16+17+18+19]	(21) = [5]	(22)
302000000 TECHNICAL AND SUPPORT SERVICES		262,854,000.00	-	262,854,000.00	262,854,000.00	-	-	-	262,854,000.00	61,435,426.81	60,028,032.12	53,703,607.16	80,479,957.83	255,644,428.92	58,615,414.25	60,705,612.28	53,724,683.13	64,168,762.67	237,214,472.33	-	7
302010000 Production Support Services (PSS)		148,940,000.00	-	148,940,000.00	148,940,000.00	-	-	-	148,940,000.00	34,270,441.67	34,565,803.82	34,492,057.35	39,877,655.65	142,705,958.69	36,493,264.37	35,171,645.65	29,684,359.20	29,676,774.34	131,026,043.56	-	6
302020000 Market Development Services (MDS)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
302030000 Extension Support Education and Training Services (ESETS)		300,000.00	-	300,000.00	300,000.00	-	-	-	300,000.00	-	-	-	296,352.00	296,352.00	-	-	-	200,000.00	200,000.00	-	-
302040000 Research and Development (R & D)		113,614,000.00	-	113,614,000.00	113,614,000.00	-	-	-	113,614,000.00	27,162,985.14	25,462,228.90	19,211,549.61	40,805,350.18	112,642,113.23	22,122,149.88	25,593,966.63	24,040,323.93	34,291,986.33	105,988,428.77	-	-
303000000 IRRIGATION NETWORK SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
304000000 FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
308000000 AND FACILITIES SUPPORT SERVICES		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
306000000 PLANT AND ANIMAL REGULATION SERVICES		69,238,000.00	-	69,238,000.00	69,238,000.00	-	-	-	69,238,000.00	15,905,126.26	14,812,282.58	12,234,390.01	24,508,758.15	67,460,447.00	15,075,302.36	15,310,049.13	12,428,276.14	19,282,267.40	62,095,895.03	-	1
400000000 Locally-Funded Projects		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
500000000 Foreign-Assisted Projects		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

LEONIDA L. MORALES
Budget Officer
Date: _____

Certified Correct:
ELIZABETH T. RAMIRO
Chief Accountant
Date: _____

Approved By:

PAZ J. BENAVIDEZ III
Asst. Secretary for Regulations/OIC Director

For the Quarter Ending December 31, 2014

FAR No. 1

Funding Source Code : 101/151

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

[illegible]

PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Current Year Obligations				Total	Current Year Disbursements				Total	Unreleased Appropriations	Balances		
						1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31			Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																		Due and Demandable	Not yet due and Demandable
CO	5060000000			-					-					-	-	-	-	-	
2. Research on farm tools and implements (BPI)		8.17	-	8.17	-	-		8.17	-	8.17	-	-		8.17	8.17	-	-	-	
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	8.17		8.17				8.17		8.17				8.17	8.17	-	-	-	
FinEx	5030000000			-				-		-				-	-	-	-	-	
CO	5060000000			-				-		-				-	-	-	-	-	
3. Crop utilization (BPI)		196.15	-	196.15	-	-		196.15	-	196.15	-	-		196.15	196.15	-	-	-	
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	196.15		196.15				196.15		196.15				196.15	196.15	-	-	-	
FinEx	5030000000			-				-		-				-	-	-	-	-	
CO	5060000000			-				-		-				-	-	-	-	-	
4. Production of seeds and plant materials (BPI)		412.02	-	412.02	-	-		412.02	-	412.02	-	-		412.02	412.02	-	-	-	
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	412.02		412.02				412.02		412.02				412.02	412.02	-	-	-	
FinEx	5030000000			-				-		-				-	-	-	-	-	
CO	5060000000			-				-		-				-	-	-	-	-	
5. Seed quality control service (BPI)		575.48	-	575.48	-	-		575.48	-	575.48	-	-		575.48	575.48	-	-	-	
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	575.48		575.48				575.48		575.48				575.48	575.48	-	-	-	
FinEx	5030000000			-				-		-				-	-	-	-	-	
CO	5060000000			-				-		-				-	-	-	-	-	
6. Management of plant pest disease (BPI)		320.18	-	320.18	-	-		320.18	-	320.18	-	-		320.18	320.18	-	-	-	
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	320.18		320.18				320.18		320.18				320.18	320.18	-	-	-	
FinEx	5030000000			-				-		-				-	-	-	-	-	
CO	5060000000			-				-		-				-	-	-	-	-	
Enforcement of commodity and plant quarantine laws, rules and regulations (BPI)		281.21	-	281.21	-	-		281.21	-	281.21	-	-		281.21	281.21	-	-	-	
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	281.21		281.21				281.21		281.21				281.21	281.21	-	-	-	
FinEx	5030000000			-				-		-				-	-	-	-	-	
CO	5060000000			-				-		-				-	-	-	-	-	
8. Pesticide residue analysis (BPI)		169.59	-	169.59	-	-		169.59	-	169.59	-	-		169.59	169.59	-	-	-	
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	169.59		169.59				169.59		169.59				169.59	169.59	-	-	-	
FinEx	5030000000			-				-		-				-	-	-	-	-	
CO	5060000000			-				-		-				-	-	-	-	-	
9. Operation and maintenance of National Crop Centers (BPI)		134.11	-	134.11	-	-		134.11	-	134.11	-	-		134.11	134.11	-	-	-	
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	134.11		134.11				134.11		134.11				134.11	134.11	-	-	-	
FinEx	5030000000			-				-		-				-	-	-	-	-	
CO	5060000000			-				-		-				-	-	-	-	-	
11. National Rice Program (Nationwide)		3,003,068.53	-	3,003,068.53	-	-		816,276.22	1,896,893.33	2,713,169.55	-	-	285,186.41	966,187.66	1,251,374.07	-	289,898.98	-	1,461,795.48
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	2,966,352.53	-	2,966,352.53	-	-		802,276.22	1,876,778.33	2,679,054.55	-	-	285,186.41	932,472.66	1,217,659.07	-	287,297.98	-	1,461,395.48
FinEx	5030000000			-				-		-				-	-	-	-	-	
CO	5060000000	36,716.00	-	36,716.00	-	-		14,000.00	20,115.00	34,115.00	-	-	-	33,715.00	33,715.00	-	2,601.00	-	400.00
e. Bureau of Plant Industry		3,003,068.53	-	3,003,068.53	-	-		816,276.22	1,896,893.33	2,713,169.55	-	-	285,186.41	966,187.66	1,251,374.07	-	289,898.98	-	1,461,795.48
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	2,966,352.53	-	2,966,352.53	-			802,276.22	1,876,778.33	2,679,054.55			285,186.41	932,472.66	1,217,659.07	-	287,297.98	-	1,461,395.48
FinEx	5030000000			-				-		-				-	-	-	-	-	
CO	5060000000	36,716.00	-	36,716.00	-			14,000.00	20,115.00	34,115.00			-	33,715.00	33,715.00	-	2,601.00	-	400.00
12. National Corn Program (Nationwide)		1,218,347.48	-	1,218,347.48	-	-		175,486.10	891,572.98	1,067,059.08	-	-	147,982.00	521,779.35	669,761.35	-	151,288.40	-	397,297.73
PS	5010000000			-				-		-				-	-	-	-	-	
MOOE	5020000000	1,204,015.48	-	1,204,015.48	-	-		175,486.10	891,572.98	1,067,059.08	-	-	147,982.00	521,779.35	669,761.35	-	136,956.40	-	397,297.73
FinEx	5030000000			-				-		-				-	-	-	14,332.00	-	-
CO	5060000000	14,332.00	-	14,332.00	-	-		-		-			-	-	-	-	151,288.40	-	397,297.73
e. Bureau of Plant Industry		1,218,347.48	-	1,218,347.48	-	-		175,486.10	891,572.98	1,067,059.08	-	-	147,982.00	521,779.35	669,761.35	-	-	-	-
PS	5010000000			-				-		-				-	-	-	-	-	-
MOOE	5020000000	1,204,015.48	-	1,204,015.48	-			175,486.10	891,572.98	1,067,059.08			147,982.00	521,779.35	669,761.35	-	136,956.40	-	397,297.73
FinEx	5030000000			-				-		-				-	-	-	14,332.00	-	-
CO	5060000000	14,332.00	-	14,332.00	-			-		-			-	-	-	-	-	-	-
16. National High Value Commercial Crops		1,998,303.89	-	1,998,303.89	-	-		107,918.61	1,329,762.60	1,437,671.21	-	-	79,105.00	557,895.30	637,000.30	-	560,632.68	-	800,670.91
PS	5010000000			-				-		-				-	-	-	-	-	-
MOOE	5020000000	1,998,303.89	-	1,998,303.89	-	-		107,918.61	1,329,762.60	1,437,671.21	-	-	79,105.00	557,895.30	637,000.30	-	560,632.68	-	800,670.91
FinEx	5030000000			-				-		-				-	-	-	-	-	-
CO	5060000000			-				-		-				-	-	-	-	-	-
e. Bureau of Plant Industry		1,998,303.89	-	1,998,303.89	-	-		107,918.61	1,329,762.60	1,437,671.21	-	-	79,105.00	557,895.30	637,000.30	-	560,632.68	-	800,670.91
PS	5010000000			-				-		-				-	-	-	-	-	-
MOOE	5020000000	1,998,303.89	-	1,998,303.89	-			107,918.61	1,329,762.60	1,437,671.21			79,105.00	557,895.30	637,000.30	-	560,632.68	-	800,670.91
FinEx	5030000000			-				-		-				-	-	-	-	-	-
CO	5060000000			-				-		-				-	-	-	-	-	-

PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments (To)/From, Realignment	Adjusted Appropriations	Allotments Received	Current Year Obligations				Total	Current Year Disbursements				Total	Unreleased Appropriations	Unobligated Allotment	Balances	
						1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31				(15- 20) = (23+24)	(15- 20) = (23+24)
CO	5060000000			-						-				-		-	-	-	
g. Promotion and Development of Organic Agriculture		1,022,808.47	-	1,022,808.47	-	-	-	154,807.56	783,031.39	937,838.95	-	-	144,037.56	248,953.25	392,990.81	-	84,769.52	544,848.14	
PS	5010000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	1,019,101.47	-	1,019,101.47	-	-	-	154,807.56	783,031.39	937,838.95	-	-	144,037.56	248,953.25	392,990.81	-	81,262.52	544,848.14	
FinEx	5030000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	3,507.00	-	3,507.00	-	-	-	-	-	-	-	-	-	-	-	-	3,507.00	-	
7. Bureau of Plant Industry		1,022,808.47	-	1,022,808.47	-	-	-	154,807.56	783,031.39	937,838.95	-	-	144,037.56	248,953.25	392,990.81	-	84,769.52	544,848.14	
PS	5010000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	1,019,101.47	-	1,019,101.47	-	-	-	154,807.56	783,031.39	937,838.95	-	-	144,037.56	248,953.25	392,990.81	-	81,262.52	544,848.14	
FinEx	5030000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	3,507.00	-	3,507.00	-	-	-	-	-	-	-	-	-	-	-	-	3,507.00	-	
Subtotal-Agency Specific Budget		7,245,340.10	-	7,245,340.10	-	-	-	1,257,500.22	4,901,250.30	6,158,750.52	-	-	656,310.97	2,297,827.29	2,954,138.26	-	1,086,589.58	3,204,612.26	
PS	5010000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	7,190,785.10	-	7,190,785.10	-	-	-	1,243,500.22	4,881,135.30	6,124,635.52	-	-	656,310.97	2,264,112.29	2,920,423.26	-	1,066,149.58	3,204,212.26	
FinEx	5030000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	54,555.00	-	54,555.00	-	-	-	14,000.00	20,115.00	34,115.00	-	-	-	33,715.00	33,715.00	-	20,440.00	400.00	
II. AUTOMATIC APPROPRIATIONS		444,588.00	-	444,588.00	-	-	-	267,736.46	158,552.00	426,288.46	-	-	-	267,736.46	267,736.46	-	18,299.54	158,552.00	
PS	5010000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	312,138.00	-	312,138.00	-	-	-	238,936.46	73,052.00	311,988.46	-	-	-	238,936.46	238,936.46	-	149.54	73,052.00	
FinEx	5030000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	132,450.00	-	132,450.00	-	-	-	28,800.00	85,500.00	114,300.00	-	-	-	28,800.00	28,800.00	-	18,150.00	85,500.00	
9. Special Account in the General Fund		444,588.00	-	444,588.00	-	-	-	267,736.46	158,552.00	426,288.46	-	-	-	267,736.46	267,736.46	-	18,299.54	158,552.00	
PS	5010000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	312,138.00	-	312,138.00	-	-	-	238,936.46	73,052.00	311,988.46	-	-	-	238,936.46	238,936.46	-	149.54	73,052.00	
FinEx	5030000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	132,450.00	-	132,450.00	-	-	-	28,800.00	85,500.00	114,300.00	-	-	-	28,800.00	28,800.00	-	18,150.00	85,500.00	
a. K2R (Fund 151)		444,588.00	-	444,588.00	-	-	-	267,736.46	158,552.00	426,288.46	-	-	-	267,736.46	267,736.46	-	18,299.54	158,552.00	
PS	5010000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	312,138.00	-	312,138.00	-	-	-	238,936.46	73,052.00	311,988.46	-	-	-	238,936.46	238,936.46	-	149.54	73,052.00	
FinEx	5030000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	132,450.00	-	132,450.00	-	-	-	28,800.00	85,500.00	114,300.00	-	-	-	28,800.00	28,800.00	-	18,150.00	85,500.00	
Subtotal-Automatic Appropriations		444,588.00	-	444,588.00	-	-	-	267,736.46	158,552.00	426,288.46	-	-	-	267,736.46	267,736.46	-	18,299.54	158,552.00	
PS	5010000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	312,138.00	-	312,138.00	-	-	-	238,936.46	73,052.00	311,988.46	-	-	-	238,936.46	238,936.46	-	149.54	73,052.00	
FinEx	5030000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	132,450.00	-	132,450.00	-	-	-	28,800.00	85,500.00	114,300.00	-	-	-	28,800.00	28,800.00	-	18,150.00	85,500.00	
Subtotal-Special Purpose Budgets			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	5010000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
FinEx	5030000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
GRAND TOTAL		7,689,928.10	-	7,689,928.10	-	-	-	1,525,236.68	5,059,802.30	6,585,038.98	-	-	656,310.97	2,565,563.75	3,221,874.72	-	1,104,889.12	3,363,164.26	
PS	5010000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	5020000000	7,502,923.10	-	7,502,923.10	-	-	-	1,482,436.68	4,954,187.30	6,436,623.98	-	-	656,310.97	2,503,048.75	3,159,359.72	-	1,066,299.12	3,277,264.26	
FinEx	5030000000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	5060000000	187,005.00	-	187,005.00	-	-	-	42,800.00	105,615.00	148,415.00	-	-	-	62,515.00	62,515.00	-	38,590.00	85,900.00	
Recapitulation by MFO/Program:																			
A. PROGRAMS																			
I. General Administration and Support		553.17	-	553.17	-	-	-	553.17	-	553.17	-	-	-	553.17	553.17	-	-	-	
II. Support to Operations		80.53	-	80.53	-	-	-	80.53	-	80.53	-	-	-	80.53	80.53	-	-	-	
III. Operations		7,244,706.40	-	7,244,706.40	-	-	-	1,266,866.52	4,901,250.30	6,158,116.82	-	-	656,310.97	2,297,193.59	2,953,504.56	-	1,086,589.58	3,204,612.26	
a. Development of the Crops Sector		6,222,097.93	-	6,222,097.93	-	-	-	1,102,058.98	4,118,218.91	5,220,277.87	-	-	512,273.41	2,048,240.34	2,560,513.75	-	1,001,820.06	2,669,764.12	
b. Development of the Livestock Sector			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Multi-sectoral training of extension workers and their clientele, including the operation and maintenance of																			
c. National Network of Training Centers (ATI)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Development and implementation of standards for fresh, primary and secondary-processed agricultural			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
d. and fishery products			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Implementation of Various Agricultural Research			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
e. Projects			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
For the implementation of the National Information			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
f. Network			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
g. Promotion and Development of Organic Agriculture		1,022,808.47	-	1,022,808.47	-	-	-	154,807.56	783,031.39	937,838.95	-	-	144,037.56	248,953.25	392,990.81	-	84,769.52	544,848.14	
h. Quick Response Fund			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B. PROJECTS																			
I. Locally-Funded Projects			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
II. Foreign-Assisted Projects			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

PARTICULARS	UACS CODE	Authorized Appropriations	Adjustments (Transfer To)/From, Realignm ent	Adjusted Appropriations	Allotments Received	Current Year Obligations				Total	Current Year Disbursements				Total	Balances			
						1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		1st Quarter ending Mar 31	2nd Quarter ending Jun 30	3rd Quarter ending Sept 30	4th Quarter ending Dec 31		Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																	Due and Demandable	Not yet due and Demandable	(15-20) = (23+24)
C. CREDIT			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Certified Correct:

LEONIDA L. MORALES
Budget Officer
Date: _____

Certified Correct:

ELIZABETH T. RAMIRO
Chief Accountant
Date: _____

Approved By:

PAZ J. BENAVIDEZ
Asst. Secretary for Regulations/OIC Director