Program/Project	Description/Objectives	Deliverables/Beneficiaries	Accomplishment	Status of Implementation	Funds Appropriated (P'000)
CORE PROGRAM	The Bureau of Plant Industry is mandated to serve and support the Philippine Plant	Program/Activities/Project	Accomplishment		
	Industry and is committed to value and satisfy the needs of our stakeholders in the areas of research and development, production support and regulatory services.				
	The strategic objectives include : Ensure access of farmers to quality seeds and	Production Support Services			4,688
	ne strategic objectives include: Ensure access or rarmers to quanty seeds and planting materials; Generates new and relevant agricultural technologies;- Strengthens vegetable production projects which aims to enhance the production of				
	food crops through gardening in schools, barangays, government-owned lots and				
	other idle lots; Enforces food safety standards; Strengthens quarantine measures against transboundary pest like Fall Army Worm; Conduct upstream research and				
	development on various crops namely tropical fruits, legumes, white potato and semi temperate; Upgrade infrastructure and support facilities; Program on Crop				
	Diversification; Promotion on Good Agricultural Practices				
		Vegetable seeds distributed Individuals	7.399.76 1,357	Produced/distributed	
		Group Planting materials distributed	102 53.658	Produced/distributed	
		Individuals Group	2,221 424		
		Vermicompost distributed Group	3,656 21	Produced/distributed	
		Production facilities maintained Pest advisories conducted	32 4	Maintained Served	
		Biological control agents (BCAs) distributed Individuals	39.608 443	Produced/distributed	
		Group	45		
		Research and Development Services		Conducted	16,347
		Research and development activities conducted New	8		
		Continuing Completed	41 7		
		Agriculture and Fishery Regulatory Support		Delivered/Issued/Served	334,882
		Quality Control and Inspection Seed growers/producers accredited	1,232		
		Individuals  Group	1,189 38		
		Seed certification(seed bags tagged)	2.356.506		
		Individuals Group	7.125 176		
		Plant nursery accreditation Individuals	34 34		
		Plant material certification(seedlings tagged) Individuals	548,986 15		
		Group Tissue culture laboratory accredited	24 1		
		Group Food safety analysis issued (samples analyzed)	1		
		and GAP farm certified Individuals	1,275 363		
		Group Biosafety permits issued	843 16		
		Group  Quarantine Service	16		
		Quarantine clearances and permits issued	55.544		
		Import clearance issued Phytosanitary clearance iss	65.614 84,739		
		Domestic permits issued Individuals	161,080 119,531		
		Group Monitoring activities	184,914		
		Agricultural Facilities Monitored and/or	169		
		Agricultural Products Monitored and/or	30		
		Agricultural Sites and Products that have been	14		
		Application for quarantine permits and SPS clearances processed within one day (%)	75%		
		Registrations Plant variety registered and protected	37		
		Individuals Group	1 35		
BANNER PROGRAMS	Banner Programs such as Rice, Com, High Value Crops and Organic Agriculture. The Rice and Conn Program, a National Banner Program of the DA, bigs a Value fool in achieving flood security, competitiveness and sustainable seed industry where substantial control of the Contro				
NATIONAL RICE PROGRAM					
		Production Support Services Rice seeds distributed	11,430	Procured/distributed	40.686
		Rice seed reserve Production facilities established	205,000	Procured Established	
		Production facilities maintained Production facilities rehabilitated	7	Maintained Rehabilitated	
		Extension Support, Education and Training Services		Conducted	12,160
		Seed Analyst Training conducted Seed Inspector's Training conducted	6 15		
		Research and Development Services		Conducted	27.194
		Research and development activities conducted PRIME	1		
		Next Generation Heirloom	1		
NATIONAL CORN PROGRAM					
		Production Support Services  Corn seed distributed	12.562	Procured/distributed	9,000
		Corn seed reserve Production facilities established	6,300 1	Procured Established	
		Production facilities maintained Production related machinery procured	1 2	Maintained Procured/delivered	
		Research and Development Services		Conducted	5,350
		Research and development activities conducted  Continuing			5,550
NATIONAL HIGH VALUE CROPS DESIGNATION		Continuing	3		
NATIONAL HIGH VALUE CROPS DEVELOPMENT PROGRAM		Bradustina Compat Candes			72,256
		Production Support Services  Vegetable seeds distributed	47.994	Produced/distributed	72,256
		Vegetable seeds for bufferstocking Planting materials distributed	4.630 127.075	Procured Produced/distributed	
		Production facilities maintained Production facilities rehabilitated	155 10	Maintained Rehabilitated	
		Extension Support, Education and Training Services			7.500
		Technology demonstration conducted	7	Conducted	
		Agricultural Machinery, Equipment and Facilties Support Services			576
ì	i	School garden established	33		
					1
NATIONAL ORGANIC AGRICULTURE PROGRAM		Production Support Services			21,553
NATIONAL ORGANIC AGRICULTURE PROGRAM		Traditional rice seeds distributed Organic corn seeds distributed	320 1.107	Procured/distributed Produced/distributed	21,553
NATIONAL ORGANIC AGRICULTURE PROGRAM		Traditional rice seeds distributed Organic corn seeds distributed Certified organic vegetable seeds distributed Planting materials distributed			21,553
NATIONAL ORGANIC AGRICULTURE PROGRAM		Traditional rice seeds distributed Organic corn seeds distributed Certified organic vegetable seeds distributed	1.107 2,332	Produced/distributed Produced/distributed	21,553
NATIONAL ORGANIC AGRICULTURE PROGRAM		Traditional rice seeds distributed Organic corn seeds distributed Certified organic vegetable seeds distributed Planting materials distributed Production facilities maintained	1.107 2,332 33,244	Produced/distributed Produced/distributed Produced/distributed Maintained	21,553