



## Bureau of Plant Industry Annual Procurement Plan for FY 2020 (Non-Common Supplies & Equipment)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
<b>CENTRAL OFFICE</b>													
	<b>General Services</b>	<b>General Services Section</b>						GoP	GAA and Fund 156	<b>₱22,990,800.00</b>	<b>₱22,990,800.00</b>	<b>₱0.00</b>	
	Janitorial Services		Competitive Bidding							₱3,494,400.00	₱3,494,400.00		
	Security Services (Luzon and Visayas)		Competitive Bidding							₱14,024,400.00	₱14,024,400.00		
	Security Services (Mindanao)		Competitive Bidding							₱5,472,000.00	₱5,472,000.00		
	<b>Other Categories</b>	<b>Office of the Director</b>						GoP	GAA	<b>₱29,480.00</b>	<b>₱29,480.00</b>	<b>₱0.00</b>	
	Purified Drinking Water		Shopping							₱16,800.00	₱16,800.00		
	Miscellaneous Expenses		N/A							₱10,000.00	₱10,000.00		
	Additional Provision for Inflation (10%)		N/A							₱2,680.00	₱2,680.00		
	<b>Other Categories</b>	<b>Budget Section</b>						GoP	GAA	<b>₱509,831.52</b>	<b>₱509,831.52</b>	<b>₱0.00</b>	
	Contract of Service (Budgeting Assistant I)		N/A							₱227,779.20	₱227,779.20		
	Contract of Service (Book Binder III)		N/A							₱212,904.00	₱212,904.00		
	Purified Drinking Water		Shopping							₱16,800.00	₱16,800.00		
	Miscellaneous Expenses		N/A							₱6,000.00	₱6,000.00		
	Additional Provision for Inflation (10%)		N/A							₱46,348.32	₱46,348.32		
	<b>Other Categories</b>	<b>General Services Section</b>						GoP	GAA	<b>₱12,144.00</b>	<b>₱12,144.00</b>	<b>₱0.00</b>	
	Purified Drinking Water		Shopping							₱5,040.00	₱5,040.00		
	Miscellaneous Expenses		N/A							₱6,000.00	₱6,000.00		
	Additional Provision for Inflation (10%)		N/A							₱1,104.00	₱1,104.00		
	<b>Vehicle's Consumption</b>	<b>General Services Section</b>						GoP	GAA	<b>₱80,000.00</b>	<b>₱80,000.00</b>	<b>₱0.00</b>	
	Vehicle's Insurance		N/A							₱48,000.00	₱48,000.00		
	Vehicle's Registration		N/A							₱32,000.00	₱32,000.00		
	<b>Fuel and Lubricant Consumption (Administrative Division)</b>	<b>General Services Section</b>						GoP	GAA	<b>₱1,740,000.00</b>	<b>₱1,740,000.00</b>	<b>₱0.00</b>	
	General Services Section	SHV-110	N/A							₱240,000.00	₱240,000.00		
		SLG-532	N/A							₱240,000.00	₱240,000.00		
		SEP-951	N/A							₱180,000.00	₱180,000.00		
		SGJ-513	N/A							₱240,000.00	₱240,000.00		
		SJS-505	N/A							₱240,000.00	₱240,000.00		
	Director's Office	SKW-945	N/A							₱240,000.00	₱240,000.00		
	Asst. Directors Office	SJA-694	N/A							₱180,000.00	₱180,000.00		
	COA	SKW-592	N/A							₱180,000.00	₱180,000.00		
	<b>Additional Provision for Inflation (10%)</b>	<b>General Services Section</b>	<b>N/A</b>					GoP	GAA	<b>₱182,000.00</b>	<b>₱182,000.00</b>	<b>₱0.00</b>	
	<b>Other Categories</b>	<b>Guesthouse</b>						GoP	GAA	<b>₱145,750.00</b>	<b>₱145,750.00</b>	<b>₱0.00</b>	
	Aircon 2 Hp		Shopping							₱37,500.00	₱37,500.00		
	Laundry of Linens		Shopping							₱40,000.00	₱40,000.00		
	Maintenance of Aircon		N/A							₱10,000.00	₱10,000.00		
	Mattress		Shopping							₱30,000.00	₱30,000.00		
	Pressure tank with motor		Shopping							₱15,000.00	₱15,000.00		
	Additional Provision for Inflation (10%)		N/A							₱13,250.00	₱13,250.00		
	<b>Advertising</b>	<b>Information Section and Computer Unit</b>						GoP	GAA	<b>₱100,000.00</b>	<b>₱100,000.00</b>	<b>₱0.00</b>	
	Participation to Exhibits Trade Fairs		N/A							₱100,000.00	₱100,000.00		
	<b>Printing and Publication</b>	<b>Information Section and Computer Unit</b>						GoP	GAA	<b>₱99,995.50</b>	<b>₱99,995.50</b>	<b>₱0.00</b>	
	Printing of Production Guides and Pest Management Brochures		Shopping							₱99,995.50	₱99,995.50		
	<b>Other Categories</b>	<b>Information Section and Computer Unit</b>						GoP	GAA	<b>₱10,443.56</b>	<b>₱10,443.56</b>	<b>₱0.00</b>	
	Purified Drinking Water		Shopping							₱3,360.00	₱3,360.00		
	Miscellaneous Expenses		N/A							₱5,000.00	₱5,000.00		
	Additional Provision for Inflation (10%)		N/A							₱2,083.56	₱2,083.56		
	<b>Other Categories</b>	<b>Payroll</b>						GoP	GAA	<b>₱4,862.00</b>	<b>₱4,862.00</b>	<b>₱0.00</b>	
	Purified Drinking Water		Shopping							₱420.00	₱420.00		
	Miscellaneous Expenses		N/A							₱4,000.00	₱4,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Additional Provision for Inflation (10%)		N/A							P442.00	P442.00		
	<b>HR Development and Intervention</b>	<b>Personnel</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P5,701,700.40</b>	<b>P5,701,700.40</b>	<b>P0.00</b>	
	<b>1. Group Dynamics</b>									<b>P1,590,000.00</b>	<b>P1,590,000.00</b>		
	*Foods and Accommodations									P1,250,000.00	P1,250,000.00		
	*Transportation and Toll Fees									P300,000.00	P300,000.00		
	*Supplies and Miscellaneous Expenses									P40,000.00	P40,000.00		
	<b>2. Local Trainings and Seminars</b>									<b>P78,000.00</b>	<b>P78,000.00</b>		
	2.1. Civil Service Commission Luzon HR Convention												
	*Accommodations (3 days)									P48,000.00	P48,000.00		
	*Training Fee									P30,000.00	P30,000.00		
	<b>3. Public Sector HR Symposium</b>									<b>P158,000.00</b>	<b>P158,000.00</b>		
	*Accommodations (3 days)									P48,000.00	P48,000.00		
	*Training Fee									P30,000.00	P30,000.00		
	*Plane Fare									P80,000.00	P80,000.00		
	<b>4. HR In-House Trainings and Seminars</b>									<b>P2,832,800.00</b>	<b>P2,832,800.00</b>		
	4.1. Orientation seminars for Newly appointed personnel												
	*Foods and Venue (2 days)									P108,000.00	P108,000.00		
	*Supplies and Miscellaneous Expenses									P20,000.00	P20,000.00		
	4.2. Values Orientation Workshop (VOW)												
	*Foods and Venue (3 days)									P81,000.00	P81,000.00		
	*Supplies and Miscellaneous Expenses									P5,000.00	P5,000.00		
	*Training Fee with Learning Service Provider									P90,000.00	P90,000.00		
	4.3. Leadership Seminar for Division/Section Managers												
	*Foods and Venue (4 days)									P432,000.00	P432,000.00		
	*Supplies and Miscellaneous Expenses									P10,000.00	P10,000.00		
	*Training Fee with Learning Service Provider									P240,000.00	P240,000.00		
	4.4. Driver's Training Program												
	*Foods and Venue (1 day)									P10,800.00	P10,800.00		
	*Supplies and Miscellaneous Expenses									P5,000.00	P5,000.00		
	*Training Fee with Learning Service Provider									P30,000.00	P30,000.00		
	4.5. Basic Customer Service Seminar (BCSS)												
	*Foods and Venue (3 days)									P81,000.00	P81,000.00		
	*Supplies and Miscellaneous Expenses									P5,000.00	P5,000.00		
	*Training Fee with Learning Service Provider									P90,000.00	P90,000.00		
	4.6. Public Service Ethics and Accountability (PSEA)												
	*Foods and Venue (3 days)									P81,000.00	P81,000.00		
	*Supplies and Miscellaneous Expenses									P5,000.00	P5,000.00		
	*Training Fee with Learning Service Provider									P90,000.00	P90,000.00		
	4.7. Records Management Training												
	*Foods and Venue (3 days)									P81,000.00	P81,000.00		
	*Supplies and Miscellaneous Expenses									P5,000.00	P5,000.00		
	*Training Fee with Learning Service Provider									P90,000.00	P90,000.00		
	4.8. Drug-Free Workplace Seminar												
	*Foods and Venue (1 day)									P54,000.00	P54,000.00		
	*Supplies and Miscellaneous Expenses									P5,000.00	P5,000.00		
	*Training Fee with Learning Service Provider									P30,000.00	P30,000.00		
	4.7. Disaster Risk Management Training												
	*Foods and Venue (2 days)									P108,000.00	P108,000.00		
	*Supplies and Miscellaneous Expenses									P10,000.00	P10,000.00		
	*Emergency GO-Bag									P480,000.00	P480,000.00		
	*Training Fee with Learning Service Provider									P120,000.00	P120,000.00		
	4.8. Financial Literacy Seminar												
	*Foods and Venue (1 day)									P54,000.00	P54,000.00		
	*Supplies and Miscellaneous Expenses									P10,000.00	P10,000.00		
	*Training Fee with Learning Service Provider									P60,000.00	P60,000.00		
	4.9. PRIME-HRM Orientation Workshop												
	*Foods and Venue (1 day)									P27,000.00	P27,000.00		
	*Supplies and Miscellaneous Expenses									P5,000.00	P5,000.00		
	*Training Fee with Learning Service Provider									P30,000.00	P30,000.00		
	4.10. Wellness Program												
	*Meals and Refreshments									P270,000.00	P270,000.00		
	*Supplies and Miscellaneous Expenses									P10,000.00	P10,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	<b>5. World Food Day Celebration</b>								<b>P42,500.00</b>	<b>P42,500.00</b>			
	*Food (1 day)								P17,500.00	P17,500.00			
	*T-Shirt								P20,000.00	P20,000.00			
	*Supplies and Miscellaneous Expenses								P5,000.00	P5,000.00			
	<b>6. Civil Service Commission Anniversary Fun Run</b>								<b>P85,000.00</b>	<b>P85,000.00</b>			
	*Food/Transportation								P25,000.00	P25,000.00			
	*T-Shirt								P30,000.00	P30,000.00			
	*Registration								P30,000.00	P30,000.00			
	<b>7. Periodic Human Resource Personnel Audit</b>								<b>P384,000.00</b>	<b>P384,000.00</b>			
	*Foods and Accommodations (3 days)								P144,000.00	P144,000.00			
	*Travelling Expenses/Plane Fare								P240,000.00	P240,000.00			
	<b>Other Categories:</b>								<b>P531,400.40</b>	<b>P531,400.40</b>			
	Purified Drinking Water								P8,064.00	P8,064.00			
	Miscellaneous (BPI Anniversary)								P5,000.00	P5,000.00			
	Additional Provision for Inflation (10%)								P518,336.40	P518,336.40			
	<b>Annual Supplies Requirements (Grocery Items)</b>	<b>Personnel</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P8,650,000.00</b>	<b>P8,650,000.00</b>	<b>P0.00</b>	
	<b>Other Categories</b>	<b>PMO</b>						<b>GoP</b>	<b>GAA</b>	<b>P25,080.00</b>	<b>P25,080.00</b>	<b>P0.00</b>	
	Purified Drinking Water		Shopping							P16,800.00	P16,800.00		
	Miscellaneous Expenses		N/A							P6,000.00	P6,000.00		
	Additional Provision for Inflation (10%)		N/A							P2,280.00	P2,280.00		
	<b>Other Categories</b>	<b>PMS</b>						<b>GoP</b>	<b>GAA</b>	<b>P522,612.64</b>	<b>P522,612.64</b>	<b>P0.00</b>	
	Contract of Service (Job Order)		N/A							P244,598.40	P244,598.40		
	Contract of Service (Job Order)		N/A							P212,904.00	P212,904.00		
	Purified Drinking Water		Shopping							P12,600.00	P12,600.00		
	Miscellaneous Expenses		N/A							P5,000.00	P5,000.00		
	Additional Provision for Inflation (10%)		N/A							P47,510.24	P47,510.24		
	<b>Other Categories</b>	<b>Property &amp; Supply</b>						<b>GoP</b>	<b>GAA</b>	<b>P424,079.04</b>	<b>P424,079.04</b>	<b>P0.00</b>	
	Contract of Service (Buyer II)		N/A							P199,454.40	P199,454.40		
	Contract of Service (Clerk II)		N/A							P175,032.00	P175,032.00		
	Purified Drinking Water		Shopping							P5,040.00	P5,040.00		
	Miscellaneous Expenses		N/A							P6,000.00	P6,000.00		
	Additional Provision for Inflation (10%)		N/A							P38,552.64	P38,552.64		
	<b>Other Categories</b>	<b>Records</b>						<b>GoP</b>	<b>GAA</b>	<b>P9,944.00</b>	<b>P9,944.00</b>	<b>P0.00</b>	
	Purified Drinking Water		Shopping							P5,040.00	P5,040.00		
	Miscellaneous Expenses		N/A							P4,000.00	P4,000.00		
	Additional Provision for Inflation (10%)		N/A							P904.00	P904.00		
	<b>ADMIN (GAA) SUBTOTAL:</b>									<b>P41,238,722.66</b>	<b>P41,238,722.66</b>	<b>P0.00</b>	
	<b>AGRICULTURAL SUPPLIES</b>	<b>AED</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P6,000.00</b>	<b>P6,000.00</b>	<b>P0.00</b>	
	Cacao Fruit									P6,000.00	P6,000.00		
	<b>OTHER SUPPLIES</b>	<b>AED</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P17,000.00</b>	<b>P17,000.00</b>	<b>P0.00</b>	
	Mineral Water									P10,000.00	P10,000.00		
	GI Perforated Sheet (2in hole)									P7,000.00	P7,000.00		
	<b>REPRESENTATION</b>	<b>AED</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P12,000.00</b>	<b>P12,000.00</b>	<b>P0.00</b>	
	Meals for Meetings									P12,000.00	P12,000.00		
	<b>GENERAL SERVICES</b>	<b>AED</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P250,000.00</b>	<b>P250,000.00</b>	<b>P0.00</b>	
	Janitorial Services							<b>GoP</b>	<b>GAA</b>	<b>P50,000.00</b>	<b>P50,000.00</b>		
	Security Services							<b>GoP</b>	<b>GAA</b>	<b>P200,000.00</b>	<b>P200,000.00</b>		
	<b>AED (GAA) SUBTOTAL:</b>									<b>P285,000.00</b>	<b>P285,000.00</b>	<b>P0.00</b>	
	<b>Pest Surveillance and Early Warning</b>	<b>CPMD</b>						<b>GoP</b>	<b>GAA</b>	<b>P70,000.00</b>	<b>P70,000.00</b>	<b>P0.00</b>	
	<b>Printing and Publication</b>												
	Printing of Pest Surveillance and Early Warning Information Materials (Pest Awareness Materials)		NP-53.9 - Small Value Procurement							P70,000.00	P70,000.00		
	<b>Production and Distribution of Biological Control Agents</b>	<b>CPMD</b>						<b>GoP</b>	<b>GAA</b>	<b>P304,452.68</b>	<b>P304,452.68</b>	<b>P0.00</b>	
	<b>Office Equipment</b>		Shopping							<b>P35,000.00</b>	<b>P35,000.00</b>		
	Printer, 3in1, Refill Ink, Wireless									P24,000.00	P24,000.00		
	Wireless Microphone									P3,200.00	P3,200.00		
	Extension Cord 5 gang with USB port									P7,800.00	P7,800.00		
	<b>Other Supplies and Materials</b>									<b>P49,962.68</b>	<b>P49,962.68</b>		
	Archival Paper Acid free (81/2 x 11") white - Pkg. of 100		Shopping							P1,606.80	P1,606.80		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Card stock (8.5 x 11" white)		Shopping							P2,470.00	P2,470.00		
	Card stock (8.5 x 14" white)		Shopping							P3,328.00	P3,328.00		
	Silica Gel Orange		Shopping							P1,154.40	P1,154.40		
	Albatross		Shopping							P720.00	P720.00		
	Foam board (11 x 17 x 1/8") Pkg. of 10		Shopping							P6,240.00	P6,240.00		
	Forceps - Curved tips, very fine point		Shopping							P5,320.64	P5,320.64		
	Pinning forceps		Shopping							P6,547.84	P6,547.84		
	Laser printer (Toner)		Shopping							P11,500.00	P11,500.00		
	Aluminum Foil (30 cm x 7 m)		Shopping							P900.00	P900.00		
	Disposable Face Mask (50 pcs./box)		Shopping							P2,000.00	P2,000.00		
	Honey		Shopping							P1,900.00	P1,900.00		
	Oatmeal (1 kilo per pack)		Shopping							P2,700.00	P2,700.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch		Shopping							P495.00	P495.00		
	Toilet Tissue 12rolls/pack		Shopping							P1,080.00	P1,080.00		
	Liquid Antibacterial Hand Sanitizer with dispenser		Shopping							P2,000.00	P2,000.00		
	<b>Agricultural Supplies</b>									<b>P29,990.00</b>	<b>P29,990.00</b>		
	Wheat (50 kg per sack)		Shopping							P7,500.00	P7,500.00		
	Darak (50 kilos per sack)		Shopping							P1,420.00	P1,420.00		
	Biniid (50 kilos per sack)		Shopping							P820.00	P820.00		
	Tricho Cards		Shopping							P10,750.00	P10,750.00		
	Cracked Corn (40 kg per sack)		Shopping							P9,500.00	P9,500.00		
	<b>Chemical and Filtering</b>									<b>P29,520.00</b>	<b>P29,520.00</b>		
	Gum arabic (25 kilos/bag)		Shopping							P7,120.00	P7,120.00		
	Potato Dextrose Agar (500 g/bottle)		Shopping							P22,400.00	P22,400.00		
	<b>Office Supplies</b>									<b>P19,980.00</b>	<b>P19,980.00</b>		
	Premium grade bond paper (A4)		Shopping							P10,000.00	P10,000.00		
	Premium grade bond paper (Legal)		Shopping							P6,500.00	P6,500.00		
	Sign pen, black		Shopping							P1,740.00	P1,740.00		
	Sign pen, blue		Shopping							P1,740.00	P1,740.00		
	<b>Repair and Maintenance</b>									<b>P80,000.00</b>	<b>P80,000.00</b>		
	Repair and maintenance of building facilities		NP-53.9 - Small Value Procurement							P50,000.00	P50,000.00		
	Vehicle Repair, Maintenance and Services		Shopping							P30,000.00	P30,000.00		
	<b>Monthly Meeting</b>									<b>P60,000.00</b>	<b>P60,000.00</b>		
	Meals		NP-53.9 - Small Value Procurement							P60,000.00	P60,000.00		
	<b>Additional Provision for Inflation (10%)</b>	<b>CPMD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P37,445.27</b>	<b>P37,445.27</b>	<b>P0.00</b>	
	<b>CPMD (GAA) SUBTOTAL:</b>									<b>P411,897.95</b>	<b>P411,897.95</b>	<b>P0.00</b>	
	<b>Research and Development</b>												
	<b>Office Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P70,000.00</b>	<b>P70,000.00</b>	<b>P0.00</b>	
	File Folder short									P800.00	P800.00		
	File Folder legal									P1,000.00	P1,000.00		
	Brown envelope A4									P400.00	P400.00		
	Brown envelope legal									P600.00	P600.00		
	Certificate holder 8"x11"									P3,000.00	P3,000.00		
	Certificate frame 8"x11"									P3,900.00	P3,900.00		
	Bond paper short subs 24									P3,300.00	P3,300.00		
	Bond paperA4 subs 24									P14,400.00	P14,400.00		
	Bond paper legal subs 24									P4,050.00	P4,050.00		
	Scotch Tape; tape 1"; 1" x 50 yard; transparent									P240.00	P240.00		
	Scotch Tape; tape 2"; 2" x 50 yard;transparent									P360.00	P360.00		
	Magic tape 1"									P900.00	P900.00		
	Double sided tape 1"									P600.00	P600.00		
	Special paper 100s per ream (board), letter 8" x 11"									P1,800.00	P1,800.00		
	Highlighter marker									P500.00	P500.00		
	Packaging tape 2"									P450.00	P450.00		

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	Permanent marker (black, fine; 12's)									P1,500.00	P1,500.00		
	Clip binder; 1"; 12pc/box;black									P500.00	P500.00		
	Clip binder; 3/4"; 12pc/box;black									P425.00	P425.00		
	Expanding envelope, legal, assorted color									P880.00	P880.00		
	Laminating film,A4 250 Microns, 10 sheet/pack									P4,000.00	P4,000.00		
	Notebook,spiral, 100's, with cover									P1,050.00	P1,050.00		
	Multi- Purpose Glue; 130g/bottle									P480.00	P480.00		
	Plastic Clip board, long									P750.00	P750.00		
	Correction tape									P1,000.00	P1,000.00		
	Plastic Envelop with manila;expanding; with rubberback									P1,800.00	P1,800.00		
	Paper fastener;plastic; 50 sets/box									P150.00	P150.00		
	Staple wire; No 35									P350.00	P350.00		
	Stape wire; No. 10									P200.00	P200.00		
	Staple remover; heavy duty									P1,440.00	P1,440.00		
	Colored multipurpose paper, assorted pastel (25 sheets/pack)									P1,000.00	P1,000.00		
	Battery, AA A'									P1,700.00	P1,700.00		
	Stainless Steel Ruler; 12 inches									P960.00	P960.00		
	Stainless Steel Ruler; 24 inches									P1,170.00	P1,170.00		
	Desk File Organizer Document paper Tray; 3 layers; desk metal mesh									P7,200.00	P7,200.00		
	Desk Tray Organizer; (with compartment for pens, clips, notepad, etc..); 12.5 " length; 8.56" width; 1.5 " depth									P3,600.00	P3,600.00		
	12 mm round									P210.00	P210.00		
	16 mm round									P200.00	P200.00		
	19 mm round									P360.00	P360.00		
	22 mm round									P240.00	P240.00		
	25 mm round									P400.00	P400.00		
	28 mm round									P480.00	P480.00		
	32 mm oval/ellipse									P675.00	P675.00		
	51 mm oval/ellipse									P980.00	P980.00		
	<b>ICT Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P60,000.00</b>	<b>P60,000.00</b>	<b>P0.00</b>	
	HP Ink tank wireless 415 (ink refill) (GT 52); black									P2,450.00	P2,450.00		
	HP Ink tank wireless 415 (ink refill) (GT 52); yellow									P1,290.00	P1,290.00		
	HP Ink tank wireless 415 (ink refill) (GT 52); magenta									P1,290.00	P1,290.00		
	HP Ink tank wireless 415 (ink refill) (GT 52); Cyan									P1,290.00	P1,290.00		
	Epson L3110 ink; black									P2,700.00	P2,700.00		
	Epson L3110 ink; yellow									P1,680.00	P1,680.00		
	Epson L3110 ink; magenta									P1,680.00	P1,680.00		
	Epson L3110 ink; cyan									P1,680.00	P1,680.00		
	Brother DCP-J105 ink; cartridge; LC 539XL (Black); LC535XL (yellow, magenta, cyan)									P5,000.00	P5,000.00		
	OTG USB/Micro USB 2.0 (PC and Mac Computers- no frivers needed Windows Vista, Windows 7,8, Mac OS 10.6+ 11.0 x 19.8 x 36.6mm 0.02g)									P7,440.00	P7,440.00		
	Power Bank; 20000 MAH									P16,800.00	P16,800.00		
	USB Hub; High Speed; 7 usb port									P5,600.00	P5,600.00		
	Mouse Pad									P1,500.00	P1,500.00		
	Memory Card; micro SD; 32 GB; original									P9,600.00	P9,600.00		
	<b>Trainings/Workshops/Conference</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P275,000.00</b>	<b>P275,000.00</b>	<b>P0.00</b>	
	Pre-in house Review									P80,000.00	P80,000.00		
	National R & D Review									P96,000.00	P96,000.00		
	Awards/incentives for completed research									P14,000.00	P14,000.00		

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	Attendance to Conference									₱53,000.00	₱53,000.00		
	Awards for National Review									₱12,000.00	₱12,000.00		
	Honorarium of Evaluator for National R&D									₱20,000.00	₱20,000.00		
	<b>Chemical and Filtering Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>₱100,000.00</b>	<b>₱100,000.00</b>	<b>₱0.00</b>	
	<i>Analytical Reagents (AR)</i>												
	Ammonium Nitrate ( NH4.NO3); 1 kg/bottle									₱50,000.00	₱50,000.00		
	Potassium Nitrate ( KNO3); 1 kg/bottle									₱50,000.00	₱50,000.00		
	<b>Agricultural Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>₱100,000.00</b>	<b>₱100,000.00</b>	<b>₱0.00</b>	
	Drip tape NDJ TAL Drip Line 12 mm 1.0 lph x 30 cm (18mil) 1500 meter/roll									₱14,000.00	₱14,000.00		
	Clay pot 12 diameter									₱5,000.00	₱5,000.00		
	Clay pot 10 diameter									₱4,000.00	₱4,000.00		
	Garden Soil									₱30,000.00	₱30,000.00		
	White sand									₱10,000.00	₱10,000.00		
	Live vermi worm (African Night Crawler)									₱600.00	₱600.00		
	Molasses									₱3,200.00	₱3,200.00		
	Charcoal									₱602.00	₱602.00		
	Hormex Rooting Powder; 35g or 3/4 oz									₱2,000.00	₱2,000.00		
	Silica gel with indicator; 500 g/bottle									₱2,800.00	₱2,800.00		
	Full metallic stand up pouch SUP Ziplock Aluminum foil (10 cm x 15 cm); 100 pcs per pack									₱3,000.00	₱3,000.00		
	Full metallic stand up pouch SUP Ziplock Aluminum foil (13 cm x 23 cm); 100 pcs per pack									₱4,000.00	₱4,000.00		
	Full metallic stand up pouch SUP Ziplock Aluminum Foil (14 cm x 20 cm) 100 pcs/pack									₱5,000.00	₱5,000.00		
	Full metallic stand up pouch SUP Ziplock Aluminum Foil (19 cm x 29 cm ); 100 pcs per pack									₱6,000.00	₱6,000.00		
	Portland Cement 40 kilgram									₱7,500.00	₱7,500.00		
	Gravel 1/4									₱2,298.00	₱2,298.00		
	<b>Other Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>₱120,000.00</b>	<b>₱120,000.00</b>	<b>₱0.00</b>	
	Filter paper; 500s/ream									₱7,000.00	₱7,000.00		
	Thermometer (with minimum-maximum temp.reader);									₱1,500.00	₱1,500.00		
	Interfolded tissue paper, 1 ply; 175 pulls/pack									₱5,200.00	₱5,200.00		
	Isopropyl alcohol; 500 ml/bottle; 70% solution									₱3,300.00	₱3,300.00		
	Pure refined ethyl alcohol; (189 proof); 20L/crby									₱9,600.00	₱9,600.00		
	Weighing Scale; 100 kg capacity; Flat top; heavy duty									₱10,000.00	₱10,000.00		
	2- in 1 pH and moisture meter									₱6,100.00	₱6,100.00		
	Liquid detergent soap ; original scent; 1L/bottle									₱1,500.00	₱1,500.00		
	Mayonaise bottle with heat resistant plastic cup; 240 ml cap; (11 cm height; 5 cm dia opening)									₱10,800.00	₱10,800.00		
	Oil/water resistant wax coated paper bags 4 inch x 8.5 inch; 100 pcs/pack									₱1,250.00	₱1,250.00		
	Oil/water resistant wax coated paper bags 4 inch x 16 inch; 100 pcs/pack									₱2,500.00	₱2,500.00		
	Nylon black twine, 1 kg/roll									₱900.00	₱900.00		
	Hawk field boots; (assorted size; 7 " - 10")									₱5,600.00	₱5,600.00		
	Spring clip Taiwan 1.2 inch x 1 inch									₱3,500.00	₱3,500.00		
	Spring clip Taiwan 1 inch x 1/2 inch									₱1,400.00	₱1,400.00		
	Green rope (UVV treated) 100 meters									₱460.00	₱460.00		
	PP twine Blue 100 meters/roll									₱3,000.00	₱3,000.00		
	Marine plywood 1/4									₱3,890.00	₱3,890.00		
	CWN finishing nail ' 1 inch									₱200.00	₱200.00		
	Glazing Putty									₱100.00	₱100.00		

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	Flat wall paint enamel white									P500.00	P500.00	
	GI plain sheet Gauge ( 1, 519 mm)									P1,200.00	P1,200.00	
	Plastic Tray (approximately 5"H, 14"W, 16"L)									P30,000.00	P30,000.00	
	Concrete Steel Bar; 10 mm									P10,500.00	P10,500.00	
	<b>Repair and Maintenance</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P30,000.00</b>	<b>P30,000.00</b>	<b>P0.00</b>
	Office Equipment (Printer, Laptop, Aircon)									P30,000.00	P30,000.00	
	<b>Labor and Wages</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P134,000.00</b>	<b>P134,000.00</b>	<b>P0.00</b>
	CIPRS									P75,000.00	P75,000.00	
	CCMS									P59,000.00	P59,000.00	
	<b>Water</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P13,440.00</b>	<b>P13,440.00</b>	<b>P0.00</b>
	Mineral Water, 16 liters/container									P13,440.00	P13,440.00	
	<b>Additional Provision for Inflation (10%)</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P99,244.00</b>	<b>P99,244.00</b>	<b>P0.00</b>
	<b>Acquisition of Planting materials and Other Agri-supplies</b>											
	<b>Agricultural Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P121,950.00</b>	<b>P121,950.00</b>	<b>P0.00</b>
	<b>Fruits</b>									<b>P5,250.00</b>	<b>P5,250.00</b>	
	Guava									P750.00	P750.00	
	Guyabano									P1,100.00	P1,100.00	
	Jackfruit									P2,400.00	P2,400.00	
	Marang									P1,000.00	P1,000.00	
	<b>Seedling-rootstock</b>											
	<b>Fruit Crops</b>									<b>P83,900.00</b>	<b>P83,900.00</b>	
	Chico									P14,000.00	P14,000.00	
	Lanzones									P39,500.00	P39,500.00	
	Mango									P18,400.00	P18,400.00	
	Santol									P12,000.00	P12,000.00	
	<b>Industrial Crops</b>									<b>P32,800.00</b>	<b>P32,800.00</b>	
	Cacao									P16,400.00	P16,400.00	
	Coffee									P16,400.00	P16,400.00	
	<b>Nursery Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P60,050.00</b>	<b>P60,050.00</b>	<b>P0.00</b>
	Garden soil (15 cubic meter)									P20,000.00	P20,000.00	
	Polyethylene bags (Gusseted) (.003 thickness) 3x3x10 (6x10 in) -100 pcs/bundle									P2,765.00	P2,765.00	
	Polyethylene bags (Gusseted) (.003 thickness)3.5x3.5x 7x11in - 100 pcs/bundle									P3,850.00	P3,850.00	
	Polyethylene bags (Gusseted) (.003 thickness) 4.5x4.5x13 (9x13in) - 100 pcs/bundle									P7,110.00	P7,110.00	
	Plastic Mulch moco sheet thickness (.003)									P10,500.00	P10,500.00	
	Soft pot 6cm - 100 pcs/bundle									P230.00	P230.00	
	Soft pot 8cm- 100 pcs/bundle									P300.00	P300.00	
	Soft pot 12cm - 100 pcs/bundle									P400.00	P400.00	
	Soft pot 15cm - 100 pcs/bundle									P725.00	P725.00	
	Ice Candy wrapper - 100 pcs/pack									P220.00	P220.00	
	Seedling tray (72 holes) - Class A									P225.00	P225.00	
	Seedling tray (105 holes) - Class A									P225.00	P225.00	
	Insecticide									P4,500.00	P4,500.00	
	Fungicide									P4,500.00	P4,500.00	
	Rodenticide									P4,500.00	P4,500.00	
	<b>Other Supplies</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P15,980.00</b>	<b>P15,980.00</b>	<b>P0.00</b>
	Face mask (disposable)									P1,330.00	P1,330.00	
	Alcohol (70%) 1000ml									P2,700.00	P2,700.00	
	Alkaline Battery (AA)									P1,000.00	P1,000.00	
	Tissue Paper (48 rolls)									P2,250.00	P2,250.00	
	Dishwashing Liquid (1 liter)									P900.00	P900.00	
	Hand Wash (1 liter)									P2,500.00	P2,500.00	
	Gloves (Heavy Duty)									P800.00	P800.00	
	Broomstick with Dustpan									P500.00	P500.00	
	Plastic tray (12" x 16" x 4")									P4,000.00	P4,000.00	

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	<b>Office Supplies</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P18,970.00</b>	<b>P18,970.00</b>	<b>P0.00</b>	
	Paper, PPC, legal, 70gsm. Subs. 2									P1,400.00	P1,400.00		
	Paper, PPC, letter, 70gsm. Subs. 2									P1,400.00	P1,400.00		
	Paper, PPC, A4, 70gsm. Subs. 2									P1,400.00	P1,400.00		
	Computer Cartridge HP 680 -Colored									P2,650.00	P2,650.00		
	Computer Cartridge HP 680 - Black									P2,650.00	P2,650.00		
	Computer Cartridge HP 678 -Colored									P3,180.00	P3,180.00		
	Computer Cartridge HP 678 - Black									P3,180.00	P3,180.00		
	Pentel pen permanent pointed (pilot black)									P1,620.00	P1,620.00		
	TAPE, packaging, 48mm, 50 meters length									P490.00	P490.00		
	Stapler (Heavy Duty)									P1,000.00	P1,000.00		
	<b>Other Maintenance and Other Operating Expenses</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P6,000.00</b>	<b>P6,000.00</b>	<b>P0.00</b>	
	Various other MOOE									P6,000.00	P6,000.00		
	<b>Mobile Expenses</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P58,000.00</b>	<b>P58,000.00</b>		
	Mobile cards									P58,000.00	P58,000.00		
	<b>CRPSD (GAA) SUBTOTAL:</b>									<b>P1,282,634.00</b>	<b>P1,282,634.00</b>	<b>P0.00</b>	
	<b>Office Supplies</b>	<b>NPQSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P566,224.53</b>	<b>P566,224.53</b>	<b>P0.00</b>	
	Bond Paper (A4) s20									P2,300.00	P2,300.00		
	Bond Paper (short) s20									P1,935.00	P1,935.00		
	Alcohol, ethyl 70%									P855.00	P855.00		
	Ballpen (Black)									P775.00	P775.00		
	Ballpen (Blue)									P775.00	P775.00		
	Correction Tape									P450.00	P450.00		
	Correction Pen									P525.00	P525.00		
	Tape, packing, 48mm									P240.00	P240.00		
	Tape, packing, transparent, 24mm									P168.00	P168.00		
	Toilet Tissue, 12 pcs per pack									P1,500.00	P1,500.00		
	Binder Clip (2")									P325.00	P325.00		
	Binder Clip (1")									P150.00	P150.00		
	Pencil w/eraser , 12 pcs per box									P240.00	P240.00		
	Sticky note pad (3x2)									P270.00	P270.00		
	Marker, permanent (black)									P4,750.00	P4,750.00		
	Marker, permanent (blue)									P4,275.00	P4,275.00		
	PAPER, Multi-Purpose (COPY) A4, 80gsm									P7,300.00	P7,300.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									P7,400.00	P7,400.00		
	PAPER Multi-Purpose (COPY), letter size, 70gsm									P1,460.00	P1,460.00		
	Ballpen,blackgel pen 0.5									P1,102.00	P1,102.00		
	Ballpen,bluegel pen 0.5									P1,102.00	P1,102.00		
	Bondpaper (Long, 80gsm)									P1,540.00	P1,540.00		
	Bondpaper (A4, 80gsm)									P1,400.00	P1,400.00		
	Pilot Ballpen(black)									P1,500.00	P1,500.00		
	Pilot Ballpen(blue)									P600.00	P600.00		
	Pilot Signingpen(black)									P700.00	P700.00		
	Folder Pressboard (long)									P190.00	P190.00		
	SIGN PEN, black									P1,250.00	P1,250.00		
	SIGN PEN, blue									P1,250.00	P1,250.00		
	SIGN PEN, green									P350.00	P350.00		
	BALLPEN, Ordinary, Black									P185.00	P185.00		
	BALLPEN, Ordinary, Blue									P185.00	P185.00		
	FOLDER, Data File									P6,720.00	P6,720.00		
	CLIP, backfold, 32mm, 12 pieces per box									P458.64	P458.64		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm									P2,496.00	P2,496.00		
	FOLDER, Pressboard, size 240mm x 370mm, 100s/box									P1,493.54	P1,493.54		



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	MARKER, fluorescent, 3 colors per set									P1,706.40	P1,706.40		
	MARKER, whiteboard, bullet type, black									P493.44	P493.44		
	MARKER, whiteboard, bullet type, blue									P493.44	P493.44		
	MARKER, whiteboard, bullet type, red									P493.44	P493.44		
	MARKER, permanent, bullet type, black									P463.20	P463.20		
	MARKER, permanent, bullet type, blue									P463.68	P463.68		
	Pencil, lead, w/eraser, one (1) dozen per box									P196.20	P196.20		
	RULER, plastic, 450mm, 1 piece in individual plastic									P185.76	P185.76		
	SIGN PEN, black									P3,657.60	P3,657.60		
	SIGN PEN, blue									P4,495.80	P4,495.80		
	SIGN PEN, red									P914.40	P914.40		
	STAMP PAD INK, violet, 50mL									P441.54	P441.54		
	STAMP PAD, felt pad, min 60mm x 100mm									P304.26	P304.26		
	TAPE, masking, 24mm, 50 meters length									P661.44	P661.44		
	TAPE, masking, 48mm, 50 meters length									P1,260.48	P1,260.48		
	TAPE, transparent, 24mm, 50 meters									P434.25	P434.25		
	TAPE, transparent, 48mm, 50 meters									P318.24	P318.24		
	TAPE, packaging, 48mm, 50 meters length									P765.75	P765.75		
	CUTTER KNIFE, heavy duty									P585.30	P585.30		
	CARBON FILM, 70mx1roll, KX-FA57E/KX-FA57A									P9,600.00	P9,600.00		
	STAPLE WIRE, standard, # 35									P1,664.00	P1,664.00		
	BALL PEN, Black									P1,536.00	P1,536.00		
	BALL PEN, Blue									P1,200.00	P1,200.00		
	PAPER STICKER, standard, 100s/pack									P695.00	P695.00		
	adhesive sticky note									P1,465.20	P1,465.20		
	RING BINDER, 3"X5"X9"									P20,800.00	P20,800.00		
	Ordinary folder, long, 100 pcs/bundle									P6,750.00	P6,750.00		
	Ordinary folder, short, 100 pcs/bundle									P6,750.00	P6,750.00		
	Bond Paper (S20) Long									P13,800.00	P13,800.00		
	Bond Paper (S20) A4									P7,560.00	P7,560.00		
	Bond Paper (S20) Short									P8,640.00	P8,640.00		
	Ballpen (blue)									P5,670.00	P5,670.00		
	Ballpen (black)									P5,950.00	P5,950.00		
	Fax paper (216 x 30)									P3,234.00	P3,234.00		
	Correction Tape									P5,400.00	P5,400.00		
	Brown Envelope (Short)									P530.00	P530.00		
	Retractable Pen									P3,160.00	P3,160.00		
	Stapler									P3,900.00	P3,900.00		
	Record Book									P1,960.00	P1,960.00		
	Philippine National Flag									P196.00	P196.00		
	PAPER ONE (SUB 20) SHORT SIZE									P10,500.00	P10,500.00		
	PAPER ONE (SUB 20) LEGAL SIZE									P4,612.50	P4,612.50		
	MAILING ENVELOPE (LONG)									P687.50	P687.50		
	FOLDER LONG									P225.00	P225.00		
	KRAFT ENVELOPE BROWN (LONG)									P164.28	P164.28		
	PILOT PEN (BLUE AND BLACK)									P1,320.00	P1,320.00		
	CANON INK REFILL (COLOR)									P5,062.50	P5,062.50		
	SCOTCH TAPE									P675.00	P675.00		
	PACKING TAPE									P2,700.00	P2,700.00		
	CLUB CARBONFILM BLUE									P5,367.00	P5,367.00		
	ELMER'S GLUE									P756.25	P756.25		
	STAPLE WIRE# 35									P1,050.00	P1,050.00		
	PENTEL PEN (BLUE)									P444.00	P444.00		
	CLEARBOOK, A4 size									P500.00	P500.00		
	CLEARBOOK, Legal size									P275.00	P275.00		
	DATA FOLDER, made with chipboard, taglia lock									P860.00	P860.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box									₱477.00	₱477.00		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box									₱635.00	₱635.00		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box									₱1,556.00	₱1,556.00		
	ENVELOPE, EXPANDING, plastic									₱770.00	₱770.00		
	ERASER, felt, for blackboard/whiteboard									₱28.00	₱28.00		
	ERASER, plastic or rubber									₱9.00	₱9.00		
	FILE ORGANIZER, expanding, legal, plastic, assorted colors									₱356.00	₱356.00		
	FILE TAB DIVIDER, A4, five (5) colors per set									₱16.00	₱16.00		
	FOLDER, L-type, Legal size, 50 pieces per pack									₱1,530.00	₱1,530.00		
	FOLDER, Tagboard, A4, 100 pieces per pack									₱450.00	₱450.00		
	MAGAZINE FILE BOX, LARGE									₱1,352.00	₱1,352.00		
	MARKER, fluorescent, 3 colors per set									₱90.00	₱90.00		
	MARKER, whiteboard, bullet type, black									₱26.00	₱26.00		
	MARKER, whiteboard, bullet type, blue									₱26.00	₱26.00		
	MARKER, whiteboard, bullet type, red									₱26.00	₱26.00		
	MARKER, permanent, bullet type, black									₱26.00	₱26.00		
	MARKER, permanent, bullet type, blue									₱26.00	₱26.00		
	Markers (Snowman/Zebra)									₱1,400.00	₱1,400.00		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad									₱117.00	₱117.00		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad									₱102.00	₱102.00		
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad									₱204.00	₱204.00		
	PAD PAPER, Ruled									₱46.00	₱46.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box									₱34.00	₱34.00		
	PAPER CLIP, gem type, 32mm, 100 pieces per box									₱27.00	₱27.00		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm									₱1,410.00	₱1,410.00		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm									₱3,320.00	₱3,320.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									₱3,680.00	₱3,680.00		
	PENCIL, lead, w/eraser, One(1) dozen per box									₱50.00	₱50.00		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min									₱532.00	₱532.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									₱763.00	₱763.00		
	RING BINDER, Plastic 32mm, 10 pieces per bundle									₱644.00	₱644.00		
	RUBBER BAND, 70mm min lay flat length (#18)									₱234.00	₱234.00		
	RULER, plastic, 450mm, 1 piece in individual plastic									₱80.00	₱80.00		
	SIGN PEN, black									₱960.00	₱960.00		
	SIGN PEN, blue									₱960.00	₱960.00		
	SIGN PEN, red									₱864.00	₱864.00		
	STAMP PAD INK, violet, 50mL									₱62.00	₱62.00		
	STAMP PAD, felt pad, min 60mm x 100mm									₱70.00	₱70.00		
	STAPLE WIRE, Heavy duty, 23/13									₱78.00	₱78.00		
	STAPLE WIRE, Standard									₱48.00	₱48.00		
	TAPE, masking, 24mm, 50 meters length									₱483.00	₱483.00		
	TAPE, masking, 48mm, 50 meters length									₱924.00	₱924.00		
	TAPE, transparent, 24mm, 50 meters									₱154.00	₱154.00		
	TAPE, transparent, 48mm, 50 meters									₱238.00	₱238.00		
	TAPE, packaging, 48mm, 50 meters length									₱273.00	₱273.00		
	Bond Paper (Long)									₱3,900.00	₱3,900.00		
	Bond Paper (Short)									₱3,000.00	₱3,000.00		
	Signpen									₱2,115.45	₱2,115.45		
	Bond Paper 216x330mm (Substance 24)									₱1,200.00	₱1,200.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Bond Paper 216x279mm (Substance 24)									P1,883.00	P1,883.00		
	Sign Pen									P600.00	P600.00		
	Scotch Tape Small									P48.00	P48.00		
	Scotch Tape Medium									P60.00	P60.00		
	Scotch Tape Large									P69.00	P69.00		
	Pentel Pen Black									P102.00	P102.00		
	Epson Ink Black									P416.00	P416.00		
	Epson Ink M									P442.00	P442.00		
	Epson Ink Y									P442.00	P442.00		
	Epson Ink C									P442.00	P442.00		
	Sign Pen Black									P254.00	P254.00		
	Sign Pen Blue									P381.00	P381.00		
	Ballpen Black									P468.00	P468.00		
	Packing Tape Large									P230.00	P230.00		
	Record Book 300 Pages									P240.00	P240.00		
	Folder Medium									P120.00	P120.00		
	Folder Legal									P135.00	P135.00		
	Bond Paper Medium									P326.65	P326.65		
	Bond Paper Large									P598.00	P598.00		
	Bond Paper A4									P546.00	P546.00		
	Brown Envelope Medium									P60.00	P60.00		
	Brown Envelope Large									P75.00	P75.00		
	CLEARBOOK, Legal size									P230.00	P230.00		
	CLIP, backfold, 19mm, 12 pieces per box									P50.00	P50.00		
	CLIP, backfold, 32mm, 12 pieces per box									P105.00	P105.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									P170.00	P170.00		
	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box									P768.00	P768.00		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box									P625.00	P625.00		
	FILE ORGANIZER, expanding, legal, plastic, assorted colors									P370.00	P370.00		
	FOLDER, Fancy, A4, 50s/ bundle									P238.00	P238.00		
	FOLDER, Fancy, Legal, 50 pieces per bundle									P295.00	P295.00		
	FOLDER, Tagboard, A4, 100 pieces per pack									P184.00	P184.00		
	FOLDER, Tagboard, Legal size, 100 pieces per pack									P210.00	P210.00		
	GLUE, all purpose, 300 grams min.									P500.00	P500.00		
	INDEX TAB, self-adhesive, 5 set/box, assorted colors									P280.00	P280.00		
	MAGAZINE FILE BOX, LARGE									P141.00	P141.00		
	MARKER, permanent, bullet type, black									P304.00	P304.00		
	MARKER, permanent, bullet type, blue									P320.00	P320.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box									P95.00	P95.00		
	PAPER CLIP, gem type, 32mm, 100 pieces per box									P50.00	P50.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									P1,584.00	P1,584.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									P1,920.00	P1,920.00		
	PAPER, Thermal, 216mm x 30m									P105.00	P105.00		
	PENCIL, lead, w/eraser, One(1) dozen per box									P135.00	P135.00		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min									P350.00	P350.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									P960.00	P960.00		
	RUBBER BAND, 70mm min lay flat length (#18)									P99.00	P99.00		
	RULER, plastic, 450mm, 1 piece in individual plastic									P100.00	P100.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	SIGN PEN, black									₱900.00	₱900.00		
	SIGN PEN, blue									₱900.00	₱900.00		
	STAPLE WIRE, Standard									₱290.00	₱290.00		
	TAPE, masking, 48mm, 50 meters length									₱690.00	₱690.00		
	TAPE, transparent, 24mm, 50 meters									₱567.00	₱567.00		
	TAPE, transparent, 48mm, 50 meters									₱370.00	₱370.00		
	TAPE, packaging, 48mm, 50 meters length									₱246.00	₱246.00		
	CLIP, backfold, 25mm, 12 pieces per box									₱41.00	₱41.00		
	CORRECTION TAPE, 6 meters									₱153.00	₱153.00		
	FASTENER, for paper, metal, 50 sets per box									₱138.00	₱138.00		
	FOLDER, L-type, Legal size, 50 pieces per pack									₱230.00	₱230.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box									₱18.50	₱18.50		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									₱512.00	₱512.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									₱572.00	₱572.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									₱325.50	₱325.50		
	SIGN PEN, black									₱275.00	₱275.00		
	SIGN PEN, blue									₱275.00	₱275.00		
	STAPLE WIRE, Heavy duty,									₱75.50	₱75.50		
	Fastener, plastic, 50/box									₱100.00	₱100.00		
	Fastener, metal, 50/box									₱100.00	₱100.00		
	Folder brown long									₱216.00	₱216.00		
	Folder brown long									₱120.00	₱120.00		
	Ballpen, Blue									₱150.00	₱150.00		
	Ballpen, black									₱150.00	₱150.00		
	Lead for mechanical pencil,5mm,12/tb									₱120.00	₱120.00		
	Paper clip,, gem type 48mm,100 pcs/box									₱120.00	₱120.00		
	Paper clip,, gem type 32mm,100 pcs/box									₱80.00	₱80.00		
	Toilet tissue, 12 rolls/pack									₱200.00	₱200.00		
	Masking tape, 1"									₱80.00	₱80.00		
	Packing tape, 3 "									₱240.00	₱240.00		
	Scotch tape , 1"									₱91.00	₱91.00		
	Sign pen blue									₱750.00	₱750.00		
	Correction pen									₱240.00	₱240.00		
	Ink cartridge, Epson T6641									₱1,600.00	₱1,600.00		
	Ink cartridge, Epson T6642									₱1,600.00	₱1,600.00		
	Ink cartridge, Epson T6643									₱1,600.00	₱1,600.00		
	Ink cartridge, Epson T6644									₱1,600.00	₱1,600.00		
	Paper, multicopy, legal size									₱3,600.00	₱3,600.00		
	Paper, multicopy, letter size									₱2,880.00	₱2,880.00		
	Paper, multicopy, A4size									₱2,800.00	₱2,800.00		
	CLIP, backfold, 50mm, 12 pieces per box									₱9,000.00	₱9,000.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									₱1,434.00	₱1,434.00		
	FASTENER, for paper, metal, 50 sets per box									₱930.96	₱930.96		
	Correction Fluid									₱605.00	₱605.00		
	MARKER, permanent, bullet type, black									₱735.00	₱735.00		
	MARKER, permanent, bullet type, blue									₱735.00	₱735.00		
	MARKER, permanent, bullet type, red									₱735.00	₱735.00		
	PENCIL, lead, w/eraser, One(1) dozen per box									₱1,636.80	₱1,636.80		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min									₱875.00	₱875.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									₱1,252.50	₱1,252.50		
	RUBBER BAND, 70mm min lay flat length (#18)									₱1,550.50	₱1,550.50		

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	RUBBER BAND, 30mm min lay flat length (small)									₱754.20	₱754.20		
	STAMP PAD INK, violet, 50mL									₱1,308.00	₱1,308.00		
	STAMP PAD INK, green, 50mL									₱1,308.00	₱1,308.00		
	STAMP PAD INK, red, 50mL									₱1,308.00	₱1,308.00		
	STAMP PAD INK, black, 50mL									₱1,308.00	₱1,308.00		
	STAMP PAD, felt pad, min 60mm x 100mm									₱631.20	₱631.20		
	STAPLE WIRE, Standard									₱1,361.25	₱1,361.25		
	PENCIL SHARPENER, 1 piece in individual plastic case									₱739.50	₱739.50		
	Double Sided Tape 1 1/2x10m									₱330.12	₱330.12		
	SCISSORS, (6")									₱1,186.20	₱1,186.20		
	STAPLER, standard w/ remover									₱2,251.20	₱2,251.20		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad									₱1,938.00	₱1,938.00		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad									₱2,325.60	₱2,325.60		
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad									₱2,934.00	₱2,934.00		
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube									₱210.45	₱210.45		
	CUTTER KNIFE, heavy duty									₱820.50	₱820.50		
	RULER (12inch) steel									₱720.00	₱720.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									₱9,000.00	₱9,000.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									₱1,800.00	₱1,800.00		
	TAPE, packaging, 48mm, 50 meters length									₱495.00	₱495.00		
	7 Epson continuous ink, Magenta, CT6643									₱1,360.00	₱1,360.00		
	8 Epson continuous ink, Yellow, CT6644									₱1,360.00	₱1,360.00		
	6 Epson continuous ink, Cyan, CT6642									₱1,360.00	₱1,360.00		
	MFX-3530 TS 3510									₱36,000.00	₱36,000.00		
	MFX-2010 TS 1820									₱11,000.00	₱11,000.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									₱384.00	₱384.00		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm									₱5,220.00	₱5,220.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									₱4,800.00	₱4,800.00		
	SIGN PEN, blue									₱1,350.00	₱1,350.00		
	Ballpen, blue									₱350.00	₱350.00		
	CLEARBOOK, Legal size									₱700.00	₱700.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									₱675.00	₱675.00		
	INDEX TAB, self-adhesive, 5 set/box, assorted colors									₱300.00	₱300.00		
	MARKER, whiteboard, bullet type, black									₱80.00	₱80.00		
	MARKER, whiteboard, bullet type, blue									₱80.00	₱80.00		
	MARKER, whiteboard, bullet type, red									₱40.00	₱40.00		
	MARKER, permanent, bullet type, black									₱80.00	₱80.00		
	MARKER, permanent, bullet type, blue									₱80.00	₱80.00		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad									₱350.00	₱350.00		
	PENCIL, lead, w/eraser, One(1) dozen per box									₱270.00	₱270.00		
	SIGN PEN, black gel 0.5									₱1,000.00	₱1,000.00		
	SIGN PEN, blue gel 0.5									₱1,000.00	₱1,000.00		
	TAPE, masking, 24mm, 50 meters length									₱110.00	₱110.00		
	TAPE, masking, 48mm, 50 meters length									₱210.00	₱210.00		
	TAPE, transparent, 24mm, 50 meters									₱300.00	₱300.00		
	TAPE, packaging, 48mm, 50 meters length									₱300.00	₱300.00		
	PAPER, Bond, Legal size,									₱3,200.00	₱3,200.00		
	PAPER, Bond, A4 size									₱2,500.00	₱2,500.00		
	PAPER, Mimeo, Whitewove, Legal size									₱4,000.00	₱4,000.00		

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	CARBON FILM, A4 Size, 100 Sheets Per Box									₱896.00	₱896.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									₱187.50	₱187.50		
	BROWN ENVELOPE, DOCUMENTARY, for letter size document, 100 pieces per box									₱565.00	₱565.00		
	BROWN ENVELOPE, DOCUMENTARY, for Legal size document, 100 pieces per box									₱765.00	₱765.00		
	GLUE, all purpose, 300 grams min.									₱100.00	₱100.00		
	MARKER, whiteboard, bullet type, black									₱212.50	₱212.50		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									₱1,312.50	₱1,312.50		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min									₱1,740.00	₱1,740.00		
	SIGN PEN, black									₱1,020.00	₱1,020.00		
	SIGN PEN, blue									₱510.00	₱510.00		
	STAPLE WIRE, Standard									₱262.50	₱262.50		
	TAPE, transparent, 24mm, 50 meters									₱262.50	₱262.50		
	TAPE, transparent, 48mm, 50 meters									₱487.50	₱487.50		
	TAPE, packaging, 48mm, 50 meters length									₱337.50	₱337.50		
	BALLPEN ORDINARY (BLACK)									₱2,012.50	₱2,012.50		
	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box									₱3,228.16	₱3,228.16		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box									₱4,059.20	₱4,059.20		
	ENVELOPE, MAILING, 500 pieces per box									₱828.00	₱828.00		
	MARKER, whiteboard, bullet type, black									₱504.00	₱504.00		
	MARKER, whiteboard, bullet type, blue									₱504.00	₱504.00		
	MARKER, whiteboard, bullet type, red									₱504.00	₱504.00		
	MARKER, permanent, bullet type, black									₱757.50	₱757.50		
	MARKER, permanent, bullet type, blue									₱757.50	₱757.50		
	MARKER, permanent, bullet type, red									₱757.50	₱757.50		
	PAPER CLIP, gem type, 48mm, 100 pieces per box									₱337.50	₱337.50		
	PAPER CLIP, gem type, 32mm, 100 pieces per box									₱220.50	₱220.50		
	PENCIL, lead, w/eraser, One(1) dozen per box									₱396.90	₱396.90		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									₱1,703.70	₱1,703.70		
	SIGN PEN, black									₱2,479.50	₱2,479.50		
	SIGN PEN, blue									₱2,479.50	₱2,479.50		
	STAPLE WIRE, Heavy duty, 23/13									₱547.56	₱547.56		
	TAPE, masking, 48mm, 50 meters length									₱1,260.48	₱1,260.48		
	TAPE, transparent, 48mm, 50 meters									₱399.36	₱399.36		
	TAPE, packaging, 48mm, 50 meters length									₱399.36	₱399.36		
	CLEARBOOK, A4 size									₱1,123.20	₱1,123.20		
	CLEARBOOK, Legal size									₱1,248.00	₱1,248.00		
	DATA FILE BOX, made with chipboard, with closed ends									₱1,512.00	₱1,512.00		
	DATA FOLDER, made with chipboard, taglia lock									₱1,027.50	₱1,027.50		
	Photo Paper, A4, 230gsm, High Glossy									₱1,000.00	₱1,000.00		
	Sticker paper, A4									₱650.00	₱650.00		
	Record Book, 8,5x11									₱2,500.00	₱2,500.00		
	File Holder, horizontal, legal, black									₱1,800.00	₱1,800.00		
	Document Envelope, 200 LBS, brown, legal, 10/pack									₱1,000.00	₱1,000.00		
	Document Envelope, 200 LBS, brown, A4, 10/pack									₱875.00	₱875.00		
	Expanding Envelope, w/elastic, brown, legal									₱3,000.00	₱3,000.00		
	Sign Pen									₱2,125.00	₱2,125.00		
	Highlighter Pen, Yellow Green									₱700.00	₱700.00		
	Office Stapler w/ remover									₱1,100.00	₱1,100.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Paper Cutter, wood									P803.00	P803.00		
	Note Pad, 3x3									P325.00	P325.00		
	Note Pad, 1.3cmx4.3cm, 5colors, pointed, 10x25sheets									P700.00	P700.00		
	Double sided tape, 1/2"x11yd									P120.00	P120.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									P20,310.00	P20,310.00		
	Ballpen (black) (12 pcs/box)									P100.00	P100.00		
	Ballpen (blue) (12pcs/box)									P100.00	P100.00		
	File Folder (3x9x15)									P1,800.00	P1,800.00		
	Cannon ink (Yellow) (790)									P300.00	P300.00		
	Cannon ink (Magenta) (790)									P300.00	P300.00		
	Cannon ink (Cyan) (790)									P300.00	P300.00		
	Cannon ink (Black) (790)									P600.00	P600.00		
	ALCOHOL, 70%, ethyl, 500ml									P664.00	P664.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									P125.00	P125.00		
	GLUE, all purpose, 120ml									P106.00	P106.00		
	PAPER, Multi-Purpose (COPY) A4, 80gsm									P540.00	P540.00		
	PAPER, Multi-Purpose (COPY), Legal size, 80gsm									P570.00	P570.00		
	SIGN PEN, black									P240.00	P240.00		
	SIGN PEN, blue									P240.00	P240.00		
	TAPE, transparent, 48mm, 50 meters									P35.00	P35.00		
	TAPE, masking, 48mm, 50 meters length									P130.00	P130.00		
	TAPE, packaging, 48mm, 50 meters length									P40.00	P40.00		
	MARKER, permanent, bullet type, black									P45.00	P45.00		
	MARKER, permanent, bullet type, red									P45.00	P45.00		
	Calculator									P712.00	P712.00		
	Stapler									P800.00	P800.00		
	Heavy duty Stapler									P1,000.00	P1,000.00		
	Bond Paper Legal Sub. 20									P5,070.00	P5,070.00		
	Bond Paper Short Sub. 20									P5,265.00	P5,265.00		
	Bond Paper A4 Sub. 20									P5,265.00	P5,265.00		
	Ballpen (Blk)									P480.00	P480.00		
	Ballpen (Blue)									P480.00	P480.00		
	Record Book 300 pages									P990.00	P990.00		
	Folder Long (Green)									P1,200.00	P1,200.00		
	Expandable Envelop Brown (Long)									P705.00	P705.00		
	Staple Wire # 35									P825.00	P825.00		
	Glue 35grms									P300.00	P300.00		
	DATING AND STAMPING MACHINE									P488.00	P488.00		
	SCISSORS, (6")									P144.00	P144.00		
	STAPLE REMOVER, plier type									P56.00	P56.00		
	TAPE DISPENSER, table top									P116.00	P116.00		
	CUTTER KNIFE, heavy duty									P187.50	P187.50		
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box									P225.00	P225.00		
	SCISSORS, (6")									P180.00	P180.00		
	STAPLER, standard									P437.50	P437.50		
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box									P400.00	P400.00		
	FLASH DRIVE, 16GB, USB 2.0, plug and play									P1,155.00	P1,155.00		
	MOUSE, optical, USB connection type									P300.00	P300.00		
	Bondpaper,( 8.5x13)									P2,200.00	P2,200.00		
	Bondpaper, 8,5x11									P1,800.00	P1,800.00		
	Bondpaper, (8.25x11.75)									P2,000.00	P2,000.00		
	Ballpen									P450.00	P450.00		

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	Folder Long									P250.00	P250.00		
	Folder short									P200.00	P200.00		
	Whiteboard pen									P250.00	P250.00		
	Envelope short									P150.00	P150.00		
	Envelope Long									P360.00	P360.00		
	Scotch tape									P150.00	P150.00		
	Record Book									P1,200.00	P1,200.00		
	Pencil									P95.00	P95.00		
	Masking tape									P230.00	P230.00		
	paper clip									P200.00	P200.00		
	Potato Dextrose Agar									P5,000.00	P5,000.00		
	Permanent marker									P465.00	P465.00		
	Toner (Ineo-226)									P9,900.00	P9,900.00		
	Ribbon (epson LX310)									P450.00	P450.00		
	Ballpen (blue)									P850.00	P850.00		
	Ballpen (Black)									P850.00	P850.00		
	<b>Printing and Binding Expenses</b>	<b>NPQSD</b>						<b>GoP</b>	<b>GAA</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Printing and Binding Expense		NP-53.9 - Small Value Procurement							P55,300.00	P55,300.00		
	Printing and Binding Expense		Shopping							P1,925.00	P1,925.00		
	Printing and Binding Expense		Shopping							P1,750.00	P1,750.00		
	Printing and Binding Expense		Shopping							P1,400.00	P1,400.00		
	Printing and Binding Expense		Shopping							P3,000.00	P3,000.00		
	Printing and Binding Expense		Shopping							P3,150.00	P3,150.00		
	Printing and Binding Expense		Shopping							P24,780.00	P24,780.00		
	Printing and Binding Expense		Shopping							P4,200.00	P4,200.00		
	Printing and Binding Expense		Shopping							P1,415.00	P1,415.00		
	Tarpaulin		Shopping							P3,080.00	P3,080.00		
	<b>Computer Supplies</b>	<b>NPQSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P67,844.21</b>	<b>P67,844.21</b>	<b>P0.00</b>	
	Toner(Canon LBP 2900)									P2,500.00	P2,500.00		
	Ink Cartridge # 680 (Black)									P2,400.00	P2,400.00		
	Ink Cartridge # 680 (Colored)									P2,400.00	P2,400.00		
	INK CART, EPSON C13T6664100 (T6641), Black									P3,500.00	P3,500.00		
	INK CART, EPSON C13T664200 (T6642), Cyan									P3,500.00	P3,500.00		
	INK CART, EPSON C13T664300 (T6643), Magenta									P3,500.00	P3,500.00		
	INK CART, EPSON C13T664400 (T6644), Yellow									P3,500.00	P3,500.00		
	INK CART, EPSON C13T664300 (T6643), Magenta									P957.00	P957.00		
	INK CART, EPSON C13T664400 (T6644), Yellow									P957.00	P957.00		
	INK CART, HP 51645A, (HP45), Black									P3,368.00	P3,368.00		
	INK CART, HP C1823A, (HP23), Tri-color									P4,030.00	P4,030.00		
	INK CART, HP CN692AA, (HP704), Black									P1,347.00	P1,347.00		
	INK CART, HP CN693AA, (HP704), Tri-color									P1,347.00	P1,347.00		
	RIBBON CART, EPSON C13S015632, Black, for LX-310									P950.00	P950.00		
	TONER, SHARP Copier									P8,752.71	P8,752.71		
	INEO TONER TN116									P4,298.00	P4,298.00		
	INK CART, HP CC640WA, (HP60), Black									P2,600.00	P2,600.00		
	INK CART, HP CC643WA, (HP60), Tri-color									P1,528.00	P1,528.00		
	INK CART, HP CZ107AA, (HP678), Black									P2,920.00	P2,920.00		
	INK CART, HP CZ108AA, (HP678), Tricolor									P2,936.00	P2,936.00		
	INK CART, EPSON C13T6664100 (T6641), Black									P637.00	P637.00		
	INK CART, EPSON C13T664200 (T6642), Cyan									P318.50	P318.50		
	INK CART, EPSON C13T664300 (T6643), Magenta									P318.50	P318.50		
	INK CART, EPSON C13T664400 (T6644), Yellow									P318.50	P318.50		
	INK CART, EPSON C13T6664100 (T6641), Black									P2,548.00	P2,548.00		
	INK CART, EPSON C13T664300 (T6643), Magenta									P1,274.00	P1,274.00		
	INK CART, EPSON C13T664400 (T6644), Yellow									P1,274.00	P1,274.00		
	INK CART, EPSON C13T664200 (T6642), Cyan									P637.00	P637.00		



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	INK CART, EPSON C13T6664100 (T6641), Black									P753.00	P753.00		
	INK CART, EPSON C13T6664200 (T6642), Cyan									P825.00	P825.00		
	INK CART, EPSON C13T6664300 (T6643), Magenta									P825.00	P825.00		
	INK CART, EPSON C13T6664400 (T6644), Yellow									P825.00	P825.00		
	<b>Consumables</b>	<b>NPQSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P165,596.65</b>	<b>P165,596.65</b>	<b>P0.00</b>	
	OKI photocopying machine Toner									P35,000.00	P35,000.00		
	GESTETNER photocopying machine Toner									P16,500.00	P16,500.00		
	USB, for trainings									P50,000.00	P50,000.00		
	CIS black ink (EPSON 664)									P3,800.00	P3,800.00		
	CIS black ink (EPSON 001)									P4,000.00	P4,000.00		
	CIS cyan (EPSON 001)									P4,000.00	P4,000.00		
	CIS magenta (EPSON 001)									P4,000.00	P4,000.00		
	CIS yellow (EPSON 001)									P4,000.00	P4,000.00		
	dot matrix ribbon									P3,000.00	P3,000.00		
	File box									P9,800.00	P9,800.00		
	Copy paper A4 (80 gsm)									P9,600.00	P9,600.00		
	Specialty paper (180 gsm, A4, 10/pack)									P1,000.00	P1,000.00		
	Index tabs									P1,200.00	P1,200.00		
	Heavy duty stapler									P1,900.00	P1,900.00		
	Heavy duty scissors									P650.00	P650.00		
	Heavy duty cutter									P1,000.00	P1,000.00		
	Gel pen									P3,124.50	P3,124.50		
	Corkboard with frame, 2x3ft									P3,006.15	P3,006.15		
	External Hard drive									P8,000.00	P8,000.00		
	Highlighter									P2,016.00	P2,016.00		
	<b>Chemical and Filtering Supplies</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P4,600,000.00</b>	<b>P4,600,000.00</b>	<b>P0.00</b>	
	Unversal Phytoplasma Nested PCR kit									P315,000.00	P315,000.00		
	DNA extraction kit (Foodproof Sample Prep Kit)									P250,000.00	P250,000.00		
	CTAB extraction Buffer, 500ml/bottle									P10,000.00	P10,000.00		
	Kappa Taq kit									P80,000.00	P80,000.00		
	Isoamyl alcohol									P30,000.00	P30,000.00		
	Taqman Universal Mastermix (5mL) with UNG									P110,000.00	P110,000.00		
	Taqman Universal Mastermix (5mL) without UNG									P106,000.00	P106,000.00		
	Optical 96-well Real time reaction plate									P14,000.00	P14,000.00		
	Microamp optical 8-tube strip (3,000 strips)									P9,000.00	P9,000.00		
	PCR grade water									P24,000.00	P24,000.00		
	Grinding probes									P50,000.00	P50,000.00		
	Fine-tip forceps									P2,000.00	P2,000.00		
	Foodproof GMO Screening 3 target elements for corn (primer & probe set)									P770,000.00	P770,000.00		
	Foodproof GMO Construct specific 5 elements for corn ((primer & probe set)									P770,000.00	P770,000.00		
	Foodproof GMO Soya Identification ((primer & probe set)									P375,000.00	P375,000.00		
	Immunostrip for pathogen detection									P820,000.00	P820,000.00		
	Immunostrip for GMO detection									P440,000.00	P440,000.00		
	Extraction buffer									P125,000.00	P125,000.00		
	Reference Materials (positive and negative control)									P300,000.00	P300,000.00		
	<b>Other Supplies</b>	<b>NPQSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P368,000.00</b>	<b>P368,000.00</b>	<b>P0.00</b>	
	Tissue, PAPER TOWELS									P3,250.00	P3,250.00		
	Alcohol									P2,400.00	P2,400.00		
	LED, Bulb 20 watts									P6,000.00	P6,000.00		
	Hand soap									P1,950.00	P1,950.00		
	Hand sanitizer									P2,250.00	P2,250.00		
	Air freshener									P6,000.00	P6,000.00		
	Bathroom deodorizer									P9,000.00	P9,000.00		
	Car freshener									P7,500.00	P7,500.00		

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	Floor mop									₱7,499.90	₱7,499.90		
	Dissenfectant spray									₱7,500.00	₱7,500.00		
	Dishwashing liquid									₱4,000.00	₱4,000.00		
	Sponge									₱1,000.00	₱1,000.00		
	Trash bags									₱16,500.00	₱16,500.00		
	Rags									₱5,500.00	₱5,500.00		
	Resealable Plastic, XL									₱12,500.00	₱12,500.00		
	Resealable Plastic, Large									₱10,000.00	₱10,000.00		
	Resealable Plastic, Medium									₱7,500.00	₱7,500.00		
	Resealable Plastic, Small									₱5,000.00	₱5,000.00		
	Bathroom cleaner									₱6,300.00	₱6,300.00		
	Extension Cord, heavy duty tower cord									₱7,000.00	₱7,000.00		
	Cup and saucers									₱2,880.00	₱2,880.00		
	Teaspoon									₱1,200.00	₱1,200.00		
	Whiteboard									₱7,500.00	₱7,500.00		
	Door knob									₱17,000.00	₱17,000.00		
	Faucet									₱4,000.00	₱4,000.00		
	Frying Pan									₱3,000.00	₱3,000.00		
	Pot									₱3,000.00	₱3,000.00		
	Cable, HDMI									₱5,000.00	₱5,000.00		
	Plant Quarantine Seal, container seal plastic									₱120,000.00	₱120,000.00		
	Plant Quarantine Seal, Dry seal									₱75,770.10	₱75,770.10		
	<b>Capital Outlay</b>	<b>NPQSD</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>GAA</b>	<b>₱20,710,000.00</b>	<b>₱0.00</b>	<b>₱20,710,000.00</b>	
	Conventional PCR Machine									₱700,000.00		₱700,000.00	
	Gel electrophoresis apparatus and documentation system									₱2,000,000.00		₱2,000,000.00	
	Real-time PCR machine									₱3,500,000.00		₱3,500,000.00	
	ELISA reader									₱700,000.00		₱700,000.00	
	Refrigerated centrifuge									₱800,000.00		₱800,000.00	
	Centrifuge (Non-refrigerated)									₱350,000.00		₱350,000.00	
	Biosafety cabinet									₱700,000.00		₱700,000.00	
	Laminar flow hood									₱1,000,000.00		₱1,000,000.00	
	Ductless fumehood									₱1,200,000.00		₱1,200,000.00	
	Ultra-low freezer									₱800,000.00		₱800,000.00	
	Sonicator									₱1,000,000.00		₱1,000,000.00	
	Tissue homogenizer									₱1,000,000.00		₱1,000,000.00	
	Ultra-pure water purification system									₱900,000.00		₱900,000.00	
	Nanodrop/spectrophotometer									₱1,500,000.00		₱1,500,000.00	
	Analytical balance									₱1,200,000.00		₱1,200,000.00	
	Top loading balance									₱210,000.00		₱210,000.00	
	Digital dry block heater									₱400,000.00		₱400,000.00	
	Vortex mixer									₱200,000.00		₱200,000.00	
	Hot plate magnetic stirrer									₱200,000.00		₱200,000.00	
	Liquid nitrogen tank									₱240,000.00		₱240,000.00	
	Upright chiller									₱100,000.00		₱100,000.00	
	No frost freezer									₱200,000.00		₱200,000.00	
	Uninterrupted Power Supply (UPS)									₱120,000.00		₱120,000.00	
	Automatic Voltage Regulator (AVR)									₱200,000.00		₱200,000.00	
	Plate centrifuge									₱130,000.00		₱130,000.00	
	Pipettor									₱800,000.00		₱800,000.00	
	Multi-channel pipettor									₱400,000.00		₱400,000.00	
	pH meter									₱160,000.00		₱160,000.00	
	<b>*Other Categories</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>₱3,000,000.00</b>	<b>₱3,000,000.00</b>	<b>₱0.00</b>	
	Fuel oil and Lubricants									₱2,069,430.00		₱2,069,430.00	
	Fuel oil and Lubricants									₱60,000.00		₱60,000.00	
	Fuel oil and Lubricants									₱58,770.00		₱58,770.00	
	Fuel oil and Lubricants									₱10,297.00		₱10,297.00	

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	Fuel oil and Lubricants								P799,103.00	P799,103.00			
	Motor Oil								P1,200.00	P1,200.00			
	Engine Oil								P1,200.00	P1,200.00			
	<b>*Other Categories</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P3,200,000.00</b>	<b>P3,200,000.00</b>	<b>P0.00</b>	
	Training Expenses								P3,000,000.00	P3,000,000.00			
	Representation expenses								P200,000.00	P200,000.00			
	<b>Additional Provision for Inflation (10%)</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P3,277,766.54</b>	<b>P3,277,766.54</b>	<b>P0.00</b>	
	<b>NPQSD (GAA) SUBTOTAL:</b>								<b>P36,055,431.93</b>	<b>P15,345,431.93</b>	<b>P20,710,000.00</b>		
	<b>ELECTRICAL SUPPLIES</b>	<b>NSQCS</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P21,620.00</b>	<b>P21,620.00</b>	<b>P0.00</b>	
	Rechargeable Battery, AA, 2 pcs per pack, 1100 mah								P6,000.00	P6,000.00			
	Rechargeable Battery, AAA, 2 pcs per pack, 1100 mah								P4,800.00	P4,800.00			
	Universal Charger 4-Slot Battery Charger or 9V, AA, AAA, C, D, with EU Plug								P7,920.00	P7,920.00			
	Battery, size AA, alkaline, 2 pieces per blister pack								P1,200.00	P1,200.00			
	Battery, size AAA, alkaline, 2 pieces per blister pack								P1,700.00	P1,700.00			
	<b>OFFICE SUPPLIES</b>	<b>NSQCS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P259,710.00</b>	<b>P259,710.00</b>	<b>P0.00</b>	
	Metal Binder clips Black, 19mm, 3/4 inches, 12pcs								P4,000.00	P4,000.00			
	Metal Colored Binder clips 1" (25mm) high quality, 12pcs.								P5,000.00	P5,000.00			
	Metal Binder clips (1 1/2"), 12 pcs								P5,000.00	P5,000.00			
	Metal Binder clips Black, 51mm 2 inches, 12pcs								P2,750.00	P2,750.00			
	Staple wire, standard size (no.35), 5000pcs								P1,200.00	P1,200.00			
	Staple cartridges, No. 70R E, 5000 staples / cartridges								P15,750.00	P15,750.00			
	Staple wire, 21121/4, 5000pcs								P900.00	P900.00			
	Signpen, 0.3mm ball, needle point, blue								P12,000.00	P12,000.00			
	Signpen, 0.3mm ball, needle point, black								P12,000.00	P12,000.00			
	Ballpen, fine point, black, 12 pcs/box (retractable)								P5,250.00	P5,250.00			
	Ballpen, fine point, blue, 12 pcs/box (retractable)								P5,250.00	P5,250.00			
	Ballpen, fine point, red, 12 pcs/box (retractable)								P1,750.00	P1,750.00			
	Marker, whiteboard, bullet type, black								P4,800.00	P4,800.00			
	Marker, whiteboard, bullet type, blue								P2,880.00	P2,880.00			
	Marker, whiteboard, black refillable								P1,500.00	P1,500.00			
	Refill ink for white board marker								P500.00	P500.00			
	Marker, permanent, bullet type, black								P4,800.00	P4,800.00			
	Marker, permanent, bullet type, blue								P2,880.00	P2,880.00			
	Marker, permanent, broad type, black								P2,400.00	P2,400.00			
	Correction Tape pro tip roller, 5mm x 12m								P550.00	P550.00			
	Record books, 500 pages, Smythe sewn								P550.00	P550.00			
	Record books, 200 pages, Smythe sewn								P450.00	P450.00			
	Sticky Notes (3" x 3"), pack of 10								P3,500.00	P3,500.00			
	Post-It (3"x4"), pack of 10								P3,750.00	P3,750.00			
	Post-It Label, "Sign here"								P2,500.00	P2,500.00			
	Yellow pad								P550.00	P550.00			
	Folder Long, legal size, 14pts, white								P20,000.00	P20,000.00			
	Data File Box made with chipboard, with closed ends, 15.5" x 10" x 4.5"								P6,500.00	P6,500.00			
	Glue, 130g								P1,600.00	P1,600.00			
	Cartolina, white								P600.00	P600.00			
	Bond paper, A4, 90 gsm								P41,250.00	P41,250.00			
	Bond paper, Legal, 90 gsm								P42,250.00	P42,250.00			
	Brown Envelope, A4 size								P4,500.00	P4,500.00			
	Chip the folder, with metal removable mechanism and compress bar, with 2 rods, 1 finger ring, 2 corner protectors, with printing label or label								P7,000.00	P7,000.00			
	Lever Archfile, A4 size, 2.5 inches thick, 7cm, 2 hole, side lever								P9,000.00	P9,000.00			
	Clear glue, tube, with sponge tip, 50 cc								P1,125.00	P1,125.00			

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	Tape, transparent, 2 inches, 50 meters									P1,100.00	P1,100.00		
	Tape, transparent, 3 inches, 50 meters									P3,900.00	P3,900.00		
	Tape, packaging, 3 inches, 50 meters length									P4,050.00	P4,050.00		
	Tape, masking, 2 inches, 50 meters length									P2,400.00	P2,400.00		
	Tape, masking, 1 inch, 50 meters length									P1,100.00	P1,100.00		
	Labelling tapes, 1inch multi-colored									P1,400.00	P1,400.00		
	Highlighter pen, assorted									P500.00	P500.00		
	Folder, Expanding, assorted color, legal size									P1,750.00	P1,750.00		
	Envelope, Expanding, Legal size									P1,750.00	P1,750.00		
	Paper Clip, small									P150.00	P150.00		
	Paper Clip, medium									P175.00	P175.00		
	Paper Clip, large, no. 50									P200.00	P200.00		
	Clearbooks, legal size, 210mm x 297mm, refillable									P250.00	P250.00		
	CD/DVD Twin Ended Marker									P2,100.00	P2,100.00		
	White board eraser, 5"X 2" X 3/4 thick									P500.00	P500.00		
	Coin envelope No. 5 (2 7/8 x 5 1/4), 500pcs per box									P2,100.00	P2,100.00		
	<b>OFFICE DEVICES</b>	<b>NSQCS</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P42,970.00</b>	<b>P42,970.00</b>	<b>P0.00</b>	
	Scissors, 8.5", stainless, pointed									P2,500.00	P2,500.00		
	Scissors, 6", stainless									P1,800.00	P1,800.00		
	Scissors, 5", stainless									P3,000.00	P3,000.00		
	Tape Dispenser, handheld for 2 inches tape									P600.00	P600.00		
	Puncher, heavy duty,									P500.00	P500.00		
	Stapler, with built-in remover, HD-50/50R, (Max)									P1,750.00	P1,750.00		
	Portable Mini Handy Staple remover, (5cm x 4.5cm)									P1,500.00	P1,500.00		
	Numbering Machine Ink (black ink 28g) (1 oz)									P9,000.00	P9,000.00		
	Numbering Machine (10 digits)									P19,920.00	P19,920.00		
	Numbering Machine (6 digits)									P2,400.00	P2,400.00		
	<b>OTHER CATEGORIES</b>	<b>NSQCS</b>						<b>GoP</b>	<b>GAA</b>	<b>P907,650.00</b>	<b>P907,650.00</b>	<b>P0.00</b>	
	Vellum paper, white, A4 size (210 x 297mm), 200 gsm, 250 sheets/ream		Shopping							P18,000.00	P18,000.00		
	Vellum paper, blue, 8 1/2 x 11 inches @ 500 pcs.		NP-53.9 - Small Value Procurement							P465,000.00	P465,000.00		
	Vellum paper, green, 8 1/2 x 11 inches @ 500 pcs.		NP-53.9 - Small Value Procurement							P387,500.00	P387,500.00		
	Documentary tray, 3 layers		Shopping							P3,500.00	P3,500.00		
	White board magnet buttons		Shopping							P900.00	P900.00		
	Date Stamps (Dater)		Shopping							P5,000.00	P5,000.00		
	Number Stamps (Numberer)		Shopping							P7,500.00	P7,500.00		
	Duplicator, Ink Black, DC 14		Shopping							P6,000.00	P6,000.00		
	Master Roll DR 42		Shopping							P14,250.00	P14,250.00		
	<b>OFFICE SUPPLIES FOR MEETING</b>	<b>NSQCS</b>						<b>GoP</b>	<b>GAA</b>	<b>P93,400.00</b>	<b>P93,400.00</b>	<b>P0.00</b>	
	Bond paper, A4, 90gsm		Shopping							P5,500.00	P5,500.00		
	ID holder with lace		Shopping							P9,000.00	P9,000.00		
	Ballpen, Black		Shopping							P10,500.00	P10,500.00		
	Notebook, 60 leaves		Shopping							P12,000.00	P12,000.00		
	Tarpaulin		Shopping							P6,400.00	P6,400.00		
	File Organizer/Envelope, Cloth, with zipper, with handle, long		NP-53.9 - Small Value Procurement							P50,000.00	P50,000.00		
	<b>TEXTBOOKS AND INSTRUCTIONAL MATERIAL</b>	<b>NSQCS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>	
	ISTA Handbook and Reference Books/Manuals									P300,000.00	P300,000.00		
	<b>ICT SUPPLIES (CONSUMABLES)</b>	<b>NSQCS</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>GAA</b>	<b>P1,419,667.00</b>	<b>P1,419,667.00</b>	<b>P0.00</b>	
	Sharp toner AR532									P19,500.00	P19,500.00		
	Continuous Ink, Epson T6641, Black									P18,000.00	P18,000.00		
	Continuous Ink, Epson T6642, Cyan									P9,000.00	P9,000.00		
	Continuous Ink, Epson T6643, Magenta									P9,000.00	P9,000.00		
	Continuous Ink, Epson T6644, Yellow									P9,000.00	P9,000.00		
	Ink, Hp 60 black									P10,200.00	P10,200.00		
	Ink, Hp 60 tricolor									P3,950.00	P3,950.00		
	Toner Brother TN 2150									P25,600.00	P25,600.00		
	Toner Canon NPG 51									P25,000.00	P25,000.00		

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	SD Card, 16GB									P4,000.00	P4,000.00		
	DCV12271 FUJI Black Toner									P67,200.00	P67,200.00		
	DCV12271 FUJI Cyan									P108,000.00	P108,000.00		
	DCV12271 FUJI Magenta									P108,000.00	P108,000.00		
	DCV12271 FUJI Yellow									P108,000.00	P108,000.00		
	DCV12271 FUJI Waste Toner A									P13,200.00	P13,200.00		
	DCV12271 FUJI Waste Toner B									P13,200.00	P13,200.00		
	DCV12271 FUJI Drum Cartridge									P45,900.00	P45,900.00		
	Toner TN220 Black (Ineo+281/+221)									P40,700.00	P40,700.00		
	Toner TN220 Yellow (Ineo+281/+221)									P72,600.00	P72,600.00		
	Toner TN220 Magenta (Ineo+281/+221)									P72,600.00	P72,600.00		
	Toner TN220 Cyan (Ineo+281/+221)									P72,600.00	P72,600.00		
	Drum DR512 Black									P59,400.00	P59,400.00		
	Drum DR512 Color									P92,400.00	P92,400.00		
	Waste toner									P9,600.00	P9,600.00		
	Brother LC3619XL, BLACK									P66,000.00	P66,000.00		
	Brother LC3619XL, CYAN									P24,000.00	P24,000.00		
	Brother LC3619XL, YELLOW									P24,000.00	P24,000.00		
	Brother LC3619XL, MAGENTA									P24,000.00	P24,000.00		
	(Ink Bottle for MFC-T810W) BTD60BK									P1,200.00	P1,200.00		
	(Ink Bottle for MFC-T810W) BT5000C									P1,200.00	P1,200.00		
	(Ink Bottle for MFC-T810W) BT5000M									P1,200.00	P1,200.00		
	(Ink Bottle for MFC-T810W) BT5000Y									P1,200.00	P1,200.00		
	OTG, 32GB USB 3.0, plug and play									P5,000.00	P5,000.00		
	Mouse									P10,000.00	P10,000.00		
	Keyboard									P4,500.00	P4,500.00		
	External hardisk (1tb) , 1TB USB 3.0 Portable External Hard Drive, plug and play									P24,500.00	P24,500.00		
	Hardisk (1tb)									P4,000.00	P4,000.00		
	USB wifi adaptor, TP-LINK TL-WR840N 300Mbps Wireless N Router									P10,000.00	P10,000.00		
	VGA cord (10 m)									P7,500.00	P7,500.00		
	HDMI cord (10m)									P6,000.00	P6,000.00		
	VGA Cable 15pin 3m									P600.00	P600.00		
	HDMI 1.5m									P1,400.00	P1,400.00		
	MS Office 2019									P44,997.00	P44,997.00		
	Anti-virus, CD									P50,000.00	P50,000.00		
	Switch hub (24 ports)									P15,000.00	P15,000.00		
	Lan Tester									P3,000.00	P3,000.00		
	Cable (UTP) / CAT5e									P20,000.00	P20,000.00		
	RJ 45 100psc/box									P720.00	P720.00		
	USB hub									P2,800.00	P2,800.00		
	300Mbps Mini Wireless N USB Adapter TL-WN823N									P2,100.00	P2,100.00		
	AC750 Wi-Fi Range Extender RE210									P21,700.00	P21,700.00		
	Spotlight Advanced Wireless Presentation Remote, Digital Laser, Hightlight, Magnify, USB receiver or low energy Bluetooth, Plug and Play									P16,800.00	P16,800.00		
	Ultra Micro SDHC Class 10 UHS-I 16GB SDSQUNS-016G - NEW MODEL (Speed up to 80MB/s)									P9,600.00	P9,600.00		
	<b>OTHER SUPPLIES</b>	<b>NSQCS</b>						<b>GoP</b>	<b>GAA</b>	<b>P5,395,310.00</b>	<b>P5,395,310.00</b>	<b>P0.00</b>	
	Hand Soap, 90 grams, anti bacterial		Shopping							P900.00	P900.00		
	Liquid Anti bacterial Handsoap,750 ml, with dispenser		Shopping							P4,500.00	P4,500.00		
	Liquid dishwashing, 250 ml		Shopping							P1,000.00	P1,000.00		
	Detergent powder, 2kg		Shopping							P1,500.00	P1,500.00		
	Dishwashing paste		Shopping							P600.00	P600.00		
	Cleaning sponge		Shopping							P300.00	P300.00		

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	Cleaning sponge, with scouring pad, economy size (shu-30)		Shopping							P1,200.00	P1,200.00		
	Air Freshener, 280ml/can		Shopping							P2,150.00	P2,150.00		
	Disinfectant spray, 538g, 7cmx7cmx28cm		Shopping							P2,490.00	P2,490.00		
	Insect / Mosquito Killer, 600ml/can		Shopping							P4,000.00	P4,000.00		
	Toilet Tissue, 12 rolls per pack, 2 ply		Shopping							P6,600.00	P6,600.00		
	Interfolded paper towels, 175 sheets		Shopping							P14,400.00	P14,400.00		
	Hand Towel, white (good morning towel)		Shopping							P500.00	P500.00		
	Laboratory protective eyewear (transparent)		Shopping							P300.00	P300.00		
	Laboratory coat		Shopping							P1,800.00	P1,800.00		
	Laboratory coat stand, with 12 hook		Shopping							P3,000.00	P3,000.00		
	TWINE, plastic, one kilo per roll		Shopping							P750.00	P750.00		
	TRASHBIN, 22L (lid operated by foot pedal) (bu-8)		Shopping							P6,400.00	P6,400.00		
	TRASHBAG, plastic, black, 10pcs/roll		Shopping							P6,600.00	P6,600.00		
	Stainless pan 1/2 size (32.5cm x 26.5cm)		Shopping							P11,520.00	P11,520.00		
	Stainless pan 1/4 size (16.2cm x 26.5cm)		Shopping							P6,720.00	P6,720.00		
	Stainless pan with Lid (10.5" x 6.5" x 4", 2mm depth)		Shopping							P20,000.00	P20,000.00		
	Stainless strainer (fine mesh, hand held handle)		Shopping							P600.00	P600.00		
	Stainless screen with mesh (stainless steel 20 mesh wire cloth screen)		Shopping							P1,250.00	P1,250.00		
	Stainless steel wire screen		Shopping							P1,000.00	P1,000.00		
	Plastic Tray, rectangular		Shopping							P3,000.00	P3,000.00		
	Plastic storage box, 62cm x 18cm x 43 cm, 1kg		Shopping							P2,000.00	P2,000.00		
	Utility paint brush, 1 1/2 inches		Shopping							P1,200.00	P1,200.00		
	Drum container, Utility can with cover, plastic, capacity of 138 liters		Shopping							P7,500.00	P7,500.00		
	Electric Air Blower, dust cleaner		Shopping							P2,500.00	P2,500.00		
	Household rubber gloves, latex, medium		Shopping							P1,800.00	P1,800.00		
	Household rubber gloves, latex, small		Shopping							P1,800.00	P1,800.00		
	Nitrile Examination Gloves, large, disposable		Shopping							P4,500.00	P4,500.00		
	Latex Examination gloves, extra small		Shopping							P1,500.00	P1,500.00		
	Nitrile Examination Gloves, extra small, disposable		Shopping							P5,700.00	P5,700.00		
	Nitrile Examination Gloves, small, disposable		Shopping							P30,000.00	P30,000.00		
	Nitrile Examination Gloves, medium, disposable		Shopping							P7,500.00	P7,500.00		
	Disposable Face Mask, 3-ply, earloop and tie-on		Shopping							P20,000.00	P20,000.00		
	Disposable Surgical Cone-style mask, 3 ply		Shopping							P2,500.00	P2,500.00		
	Alcohol lamp (w/ stainless steel with cover; w/ removable candle wick)		Shopping							P2,750.00	P2,750.00		
	Aluminum foil, 30cm x 30cm		Shopping							P1,000.00	P1,000.00		
	Laboratory closed slippers, rubberized		Shopping							P5,000.00	P5,000.00		
	Match box		Shopping							P1,000.00	P1,000.00		
	Laboratory counter		Shopping							P3,000.00	P3,000.00		
	Coplin Jar		Shopping							P6,000.00	P6,000.00		
	Forcep tool kit		Shopping							P900.00	P900.00		
	Glass funnel		Shopping							P6,000.00	P6,000.00		
	Plastic bag with zip lock, 19cm x 11.4cm, 100pcs/pack (SU-50)		Shopping							P10,000.00	P10,000.00		
	Plastic bag with zip lock, 15cm x 10cm, 100pcs/pack (su-20)		Shopping							P2,400.00	P2,400.00		
	Plastic bag with zip lock, 35.6cm x 24.4cm, 100pcs/pack (su-20)		Shopping							P4,400.00	P4,400.00		
	Rubber band (350g/box), big, 220 pcs		Shopping							P450.00	P450.00		
	Paper cup, 8oz		Shopping							P3,750.00	P3,750.00		
	Paper plate, 9 inches		Shopping							P2,000.00	P2,000.00		
	Disposable spoon and fork, plastic		Shopping							P1,750.00	P1,750.00		
	Fresh air gel, 180 g		Shopping							P1,150.00	P1,150.00		

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	Near-ultraviolet strip light, T8 strip fluorescent lamp		Shopping							₱12,000.00	₱12,000.00		
	LED Bulb 9 watts		Shopping							₱7,500.00	₱7,500.00		
	LED T8 fluorescent lamp 16 watts		Shopping							₱35,000.00	₱35,000.00		
	Flourescent lamp 4 watts		Shopping							₱9,720.00	₱9,720.00		
	Flourescent lamp 20 watts		Shopping							₱8,640.00	₱8,640.00		
	Aircon control switch (Single pole double throw)		Shopping							₱13,000.00	₱13,000.00		
	Heavy duty plug 2 poles		Shopping							₱1,000.00	₱1,000.00		
	Electrical tape		Shopping							₱375.00	₱375.00		
	Air Compressor		Shopping							₱1,520.00	₱1,520.00		
	Cable tie (plastic)		Shopping							₱80.00	₱80.00		
	Goose Neck Faucet		Shopping							₱12,240.00	₱12,240.00		
	Heavy duty brass faucet with Hose Thread		Shopping							₱6,050.00	₱6,050.00		
	Nylon for Grass cutter		Shopping							₱2,250.00	₱2,250.00		
	Microphone cable with connector 5M		Shopping							₱2,100.00	₱2,100.00		
	Door knob		Shopping							₱22,000.00	₱22,000.00		
	Door closer 40kg		Shopping							₱31,875.00	₱31,875.00		
	Universal Adapter with Switch WUS-102-PK		Shopping							₱1,260.00	₱1,260.00		
	Extension, Power Stripes with 2 USB Ports ,5 meter		Shopping							₱3,360.00	₱3,360.00		
	Extension, EU PlugVertical type Power strip Extension Lead USB Ports Tower Power Strip Universal plug Overload Protection Electrical Socket, EU Plug 5 layer		Shopping							₱7,560.00	₱7,560.00		
	Door closer 60kg		Shopping							₱34,800.00	₱34,800.00		
	Wall Clock, quartz		Shopping							₱10,000.00	₱10,000.00		
	Filter Paper		Competitive Bidding							₱1,956,250.00	₱1,956,250.00		
	Tagging materials: Plate tag		NP-53.9 - Small Value Procurement							₱500,000.00	₱500,000.00		
	Tagging materials: Seedling tag		Competitive Bidding							₱1,000,000.00	₱1,000,000.00		
	Resin Ribbon		NP-53.9 - Small Value Procurement							₱364,000.00	₱364,000.00		
	Plastic bag (9x13 inches) 0.07mm thickness		NP-53.9 - Small Value Procurement							₱360,000.00	₱360,000.00		
	Plastic bag (18x24 inches), 0.06mm thickness		NP-53.9 - Small Value Procurement							₱737,000.00	₱737,000.00		
	Purified Drinking water, gallon		Shopping							₱12,600.00	₱12,600.00		
	<b>CHEMICAL AND FILTERING SUPPLIES</b>	<b>NSQCS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>₱838,350.00</b>	<b>₱838,350.00</b>	<b>₱0.00</b>	
	Ethyl Alcohol, 70%, 1 Gallon									₱1,800.00	₱1,800.00		
	Ethyl Alcohol, 70%, 500 ml									₱1,400.00	₱1,400.00		
	Ethyl Alcohol, 95%, 1 Gallon									₱3,000.00	₱3,000.00		
	Sodium hypochlorite (chlorox) 1gallon									₱3,000.00	₱3,000.00		
	Isopropyl Alcohol, 90%, 500ml									₱5,250.00	₱5,250.00		
	Isopropyl Alcohol, 70%, 500ml									₱8,400.00	₱8,400.00		
	Denatured alcohol, 1 Gallon (shu-10)									₱6,000.00	₱6,000.00		
	Microcentrifuge tubes, 2.0 ml (bu-5)									₱7,500.00	₱7,500.00		
	Microcentrifuge tubes, 1.5 ml (bu-10)									₱15,000.00	₱15,000.00		
	Microcentrifuge tubes, 0.5 ml (bu-5)									₱7,500.00	₱7,500.00		
	Taq Polymerase Kit, 500 U									₱40,000.00	₱40,000.00		
	dNTP Mix, 10mM									₱25,000.00	₱25,000.00		
	DNA ladder, 100bp									₱31,000.00	₱31,000.00		
	Loading dye, 6X 1ml									₱45,000.00	₱45,000.00		
	DNA primers, forward and reverse (100 nmole)									₱60,000.00	₱60,000.00		
	DNA Extraction Kit, 250 preps									₱176,100.00	₱176,100.00		
	Agarose, powder, 50g for electrophoresis									₱63,000.00	₱63,000.00		
	Acrylamide/Bis solution, 40% 19:1, 500 ml									₱33,000.00	₱33,000.00		
	Pipet tips, white, clear, 10ul, pack of 1000 (bu-10)									₱7,000.00	₱7,000.00		
	Petri dish (GU-500)									₱100,000.00	₱100,000.00		
	Wipes for glass (PPU-10)									₱3,500.00	₱3,500.00		
	Tube racks for 50ml Falcon tubes, 5/pk (bu-2)									₱2,000.00	₱2,000.00		

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	Tube racks for 1.50ml/2.0ml tubes, 5/pk (bu-5)									P5,000.00	P5,000.00		
	Cryoboxes for 1.5 ml/2.0ml tubes									P15,000.00	P15,000.00		
	Cryoboxes for PCR tubes (0.2 ml)									P15,000.00	P15,000.00		
	Volumetric Flask 1000ml									P1,400.00	P1,400.00		
	Graduated Cylinder 10ml									P1,000.00	P1,000.00		
	Graduated Cylinder 25ml									P1,000.00	P1,000.00		
	Weighing boats (2" x 2") pack of 100									P5,000.00	P5,000.00		
	Micropestles for 1.5ml/2.0ml tubes									P5,000.00	P5,000.00		
	Polyvinylpyrrolidone (PVP) 50g for electrophoresis									P3,500.00	P3,500.00		
	Ammonium persulfate 25g									P15,000.00	P15,000.00		
	B-Mercaptoethanol 25ml for molecular biology									P2,500.00	P2,500.00		
	Tris-Acetate-EDTA (TAE) buffer, 10X, pH 8.0, ultra pure grade									P45,000.00	P45,000.00		
	Sterile Nanopure Water, Nuclease-free, 500ml									P32,500.00	P32,500.00		
	Ribonuclease A, high purity grade									P32,000.00	P32,000.00		
	2-propanol, for molecular biology, bioreagent, >99.5%, 500ml									P8,000.00	P8,000.00		
	Absolute ethanol for molecular biology, bioreagent, >99.5%, 500ml									P7,000.00	P7,000.00		
	<b>RM Expenses of Building</b>	<b>NSQCS</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>GAA</b>	<b>P1,000,000.00</b>	<b>P1,000,000.00</b>	<b>P0.00</b>	
	<b>RM Other Structures</b>	<b>NSQCS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>	
	<b>RM Expenses of Office Equipment</b>	<b>NSQCS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P500,000.00</b>	<b>P500,000.00</b>	<b>P0.00</b>	
	Various equipment									P500,000.00	P500,000.00		
	<b>RM Expenses of Machinery</b>	<b>NSQCS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P600,000.00</b>	<b>P600,000.00</b>	<b>P0.00</b>	
	Various machineries									P600,000.00	P600,000.00		
	<b>RM Expenses of Technical and Scientific Equipment</b>	<b>NSQCS</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>GAA</b>	<b>P1,000,000.00</b>	<b>P1,000,000.00</b>	<b>P0.00</b>	
	Various technical and scientific equipment									P1,000,000.00	P1,000,000.00		
	<b>RM Expenses of Transportation Equipment</b>	<b>NSQCS</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P1,500,000.00</b>	<b>P1,500,000.00</b>	<b>P0.00</b>	
	2 vehicles (pick up, mini bus/shuttle)									P1,500,000.00	P1,500,000.00		
	<b>Semi-Expendable-Office Equipment</b>	<b>NSQCS</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P42,598.00</b>	<b>P42,598.00</b>	<b>P0.00</b>	
	Paper Shredder									P29,998.00	P29,998.00		
	Printer									P12,600.00	P12,600.00		
	<b>Semi-Expendable-ICT Equipment</b>	<b>NSQCS</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P41,000.00</b>	<b>P41,000.00</b>	<b>P0.00</b>	
	Back-UPS 625VA, AVR, 230V, universal outlets									P41,000.00	P41,000.00		
	<b>Semi-Expendable-Communication Equipment</b>	<b>NSQCS</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P32,000.00</b>	<b>P32,000.00</b>	<b>P0.00</b>	
	Portable Megaphone talk, siren, USB, SD and Recording									P3,500.00	P3,500.00		
	Wireless Microphone									P16,000.00	P16,000.00		
	Cellphone									P10,000.00	P10,000.00		
	Cellphone, dual sim									P2,500.00	P2,500.00		
	<b>Semi-Expendable-Technical &amp; Scientific Equipment</b>	<b>NSQCS</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P32,000.00</b>	<b>P32,000.00</b>	<b>P0.00</b>	
	Digital Electronic Balance / Weighing Scale, 10 kg.									P3,000.00	P3,000.00		
	Digital Bathroom Scale/balance									P5,000.00	P5,000.00		
	Digital Caliper									P24,000.00	P24,000.00		
	<b>Semi-Expendable-Furniture and Fixtures</b>	<b>NSQCS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P187,400.00</b>	<b>P187,400.00</b>	<b>P0.00</b>	
	Laboratory chair									P21,000.00	P21,000.00		
	Clerical Chair									P36,000.00	P36,000.00		
	Conference table, wood									P12,000.00	P12,000.00		
	Conference table, 6 seaters, 180 x 90 cm									P65,000.00	P65,000.00		
	Lateral Filing Cabinet, 3 drawers									P12,400.00	P12,400.00		
	Computer desk table									P8,000.00	P8,000.00		
	Stackable chair									P25,000.00	P25,000.00		
	Rice cooker, 50 cups									P5,000.00	P5,000.00		
	Rice cooker, 10 cups									P3,000.00	P3,000.00		



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	<b>Consultancy Services</b>	<b>NSQCS</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P2,280,000.00</b>	<b>P2,280,000.00</b>	<b>P0.00</b>	
	<b>ICT Consultancy Services</b>	<b>NSQCS</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P372,000.00</b>	<b>P372,000.00</b>	<b>P0.00</b>	
	<b>Representation Expenses</b>	<b>NSQCS</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P3,981,785.60</b>	<b>P3,981,785.60</b>	<b>P0.00</b>	
	<b>Quarterly Meetings</b>												
	Meals and accommodation, Supplies and Materials, Vehicle Rental/ Toll Fees/ Fuel									P2,600,000.00	P2,600,000.00		
	<b>Strategic Planning Workshop and Meeting</b>												
	Meals and accommodation, Supplies and Materials, Vehicle Rental									P750,000.00	P750,000.00		
	<b>Special Meetings/Staff Meetings, Internal Audit, Assessment, Management Review</b>												
	Food and Accommodation									P631,785.60	P631,785.60		
	<b>Training and Seminars</b>	<b>NSQCS</b>						<b>GoP</b>	<b>GAA</b>	<b>P3,560,000.00</b>	<b>P3,560,000.00</b>	<b>P0.00</b>	
	<b>Leadership Training</b>												
	Meals and accommodation		NP-53.9 - Small Value Procurement							P360,000.00	P360,000.00		
	Supplies and materials		Shopping							P15,000.00	P15,000.00		
	Training Consultancy Fee		NP-53.9 - Small Value Procurement							P225,000.00	P225,000.00		
	<b>Plant Material Inspectors Training</b>												
	Meals and accommodation		NP-53.9 - Small Value Procurement							P576,000.00	P576,000.00		
	Supplies and materials		NP-53.9 - Small Value Procurement							P54,000.00	P54,000.00		
	Training Kit		NP-53.9 - Small Value Procurement							P80,000.00	P80,000.00		
	Vehicle Rental/ Toll Fees/ Fuel		NP-53.9 - Small Value Procurement							P50,000.00	P50,000.00		
	Honorarium		Shopping							P40,000.00	P40,000.00		
	<b>Training of Trainers (TOT)</b>												
	Meals and accommodation		NP-53.9 - Small Value Procurement							P450,000.00	P450,000.00		
	Supplies and materials		Shopping							P40,000.00	P40,000.00		
	Vehicle Rental/ Toll Fees/ Fuel		Shopping							P40,000.00	P40,000.00		
	Training Consultancy Fee		NP-53.9 - Small Value Procurement							P200,000.00	P200,000.00		
	<b>Tissue Culture Evaluators Training</b>												
	Meals and accommodation		NP-53.9 - Small Value Procurement							P162,000.00	P162,000.00		
	Training Kit		Shopping							P39,000.00	P39,000.00		
	Supplies and materials		Shopping							P33,000.00	P33,000.00		
	Vehicle Rental/ Toll Fees/ Fuel		Shopping							P25,000.00	P25,000.00		
	Honorarium		Shopping							P21,000.00	P21,000.00		
	<b>Plant Nursery Operators (PNOs) Training</b>												
	Meals and accommodation		NP-53.9 - Small Value Procurement							P432,000.00	P432,000.00		
	Supplies and materials		Shopping							P78,000.00	P78,000.00		
	Vehicle Rental/ Toll Fees/ Fuel		Shopping							P50,000.00	P50,000.00		
	Honorarium		Shopping							P40,000.00	P40,000.00		
	<b>Workshop on the Work Programs (BEDs 1-4) Preparation</b>												
	Meals and accommodation		NP-53.9 - Small Value Procurement							P432,000.00	P432,000.00		
	Supplies and materials		Shopping							P18,000.00	P18,000.00		
	<b>Other Trainings and Seminars attended (PAA)</b>		NP-53.9 - Small Value Procurement							P100,000.00	P100,000.00		
	<b>Other Professional Services</b>	<b>NSQCS</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P6,841,555.20</b>	<b>P6,841,555.20</b>	<b>P0.00</b>	
	Science Research Specialist I									P1,004,688.00	P1,004,688.00		
	Project Assistant III									P2,155,809.60	P2,155,809.60		
	Science Research Technician II									P847,584.00	P847,584.00		
	Computer Operator II									P244,598.40	P244,598.40		
	Clerk IV									P1,138,896.00	P1,138,896.00		
	Computer Operator I									P638,712.00	P638,712.00		
	Reproduction Machine Operator III									P212,904.00	P212,904.00		
	Utility Foreman									P598,363.20	P598,363.20		
	<b>Labor and Wages</b>	<b>NSQCS</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	<b>Technical and Scientific Equipment (Capital Outlay)</b>	<b>NSQCS</b>						<b>GoP</b>	<b>GAA</b>	<b>P16,000,000.00</b>	<b>P0.00</b>	<b>P16,000,000.00</b>	
	Heavy Duty Cutter		Competitive Bidding							P2,400,000.00		P2,400,000.00	

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	Top loading balance		NP-53.9 - Small Value Procurement							P420,000.00		P420,000.00	
	Sealer, Continuous Band Sealer		NP-53.9 - Small Value Procurement							P880,000.00		P880,000.00	
	Analytical balance		NP-53.9 - Small Value Procurement							P960,000.00		P960,000.00	
	Precision Divider		Competitive Bidding							P2,800,000.00		P2,800,000.00	
	Circline Magnifier		NP-53.9 - Small Value Procurement							P410,000.00		P410,000.00	
	Purity Workboard & Diaphanoscope		Competitive Bidding							P1,600,000.00		P1,600,000.00	
	Riceter/ Rice Moisture Tester		NP-53.9 - Small Value Procurement							P600,000.00		P600,000.00	
	NanoPure Quality Water System		Competitive Bidding							P1,000,000.00		P1,000,000.00	
	Autoclave		NP-53.9 - Small Value Procurement							P330,000.00		P330,000.00	
	Vertical electrophoresis system plus accessories		NP-53.9 - Small Value Procurement							P600,000.00		P600,000.00	
	Digital duplicator copier		Competitive Bidding							P4,000,000.00		P4,000,000.00	
<b>NSQCS (GAA) SUBTOTAL:</b>									<b>P47,649,015.80</b>	<b>P31,649,015.80</b>	<b>P16,000,000.00</b>		
	<b>Office Supplies</b>	<b>PPSSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P445,489.91</b>	<b>P445,489.91</b>	<b>P0.00</b>	
	Multi Bond Paper, A4, 80 gsm									P53,550.00	P53,550.00		
	Multi Bond Paper, legal, 80 gsm									P22,400.00	P22,400.00		
	Marker, permanent, fine point, black, good brand									P1,105.00	P1,105.00		
	Marker, permanent, fine point, blue, good brand									P1,878.50	P1,878.50		
	Marker, permanent, fine point, red, good brand									P1,547.00	P1,547.00		
	PERMANENT MARKER, slim									P493.35	P493.35		
	White board marker, blue, black, red									P3,900.00	P3,900.00		
	Gel ink pen, 0.5, blue, good brand									P1,480.00	P1,480.00		
	ballpen, 0.5, blue, ballpoint, good brand									P2,175.00	P2,175.00		
	BALLPEN, black, fine, 50 pieces/ box									P4,500.00	P4,500.00		
	BALLPEN, blue, fine, 50 pieces/ box									P4,500.00	P4,500.00		
	BALLPEN, red, fine, 50 pieces/ box									P4,500.00	P4,500.00		
	3 RING FILE FOLDER (1 INCH)A4									P5,500.00	P5,500.00		
	3 RING FILE FOLDER (2 INCH)A4									P8,750.00	P8,750.00		
	CLEAR BOOK A4									P3,250.00	P3,250.00		
	CLEAR BOOK REFILL A4									P1,500.00	P1,500.00		
	Folder, short A4, 100pc/pk									P1,200.00	P1,200.00		
	Folder, long, 100pc/pk									P1,200.00	P1,200.00		
	Data file box, 125x230x400									P525.00	P525.00		
	Data file folder, A4, 2 holes									P9,200.00	P9,200.00		
	Note Pad, 2x3, 100 sheets/pad									P275.00	P275.00		
	Index tab, 0.5x 1.7, 10 x25 sheets/pk									P300.00	P300.00		
	Staple wire, #35 5,000pcs/box									P585.00	P585.00		
	Paper clips, vinyl, small, 100pcs/box									P390.00	P390.00		
	Paper clips, vinyl, large, 100pcs/box									P450.00	P450.00		
	Binder clips, 3/4 width, 12pcs/box									P280.00	P280.00		
	Binder clips, 1-5/8 width, 12pcs/box									P480.00	P480.00		
	Binder clips, 1-1/4 width, 12pcs/box									P520.00	P520.00		
	Brown envelope, short A4, 100pc/pk									P350.00	P350.00		
	Brown envelope, long, 100pc/pk									P350.00	P350.00		
	Expanded envelope, plastic large, red									P440.00	P440.00		
	Expanded envelope, brown large									P400.00	P400.00		
	Fastener, plastic, 50 sets/box									P360.00	P360.00		
	Scissor big, 10inches									P480.00	P480.00		
	Pencil sharpener									P240.00	P240.00		
	Logbook, 300 pages									P900.00	P900.00		
	Logbook, 500 pages									P1,100.00	P1,100.00		
	Teflon tape									P1,100.00	P1,100.00		
	Scotch tape, 1"									P500.00	P500.00		
	Scotch tape, 2"									P360.00	P360.00		
	Tape dispenser, durable									P4,480.00	P4,480.00		
	Highlighter, yellow, green, orange									P420.00	P420.00		

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	Canon Pixma, Ink 745S									P1,010.00	P1,010.00		
	Canon Pixma, Ink 746S									P1,200.00	P1,200.00		
	LaserJet CP1025 color ink CE312A/yellow									P4,400.00	P4,400.00		
	LaserJet CP1025 color ink CE311A/cyan									P4,400.00	P4,400.00		
	LaserJet CP1025 color ink CE313A/magenta									P4,400.00	P4,400.00		
	LaserJet CP1025 color ink CE310A/black									P4,400.00	P4,400.00		
	Ink for EPSON CISS Printer, L110C T6442									P900.00	P900.00		
	Ink for EPSON CISS Printer, L110M T6443									P900.00	P900.00		
	Ink for EPSON CISS Printer, L110Y T6444									P900.00	P900.00		
	Ink for EPSON CISS Printer, L110B T6441									P2,250.00	P2,250.00		
	Epson L3150 ink for printer									P4,500.00	P4,500.00		
	HP1006 ink, 12A									P4,600.00	P4,600.00		
	HP1006 ink, 35A									P16,100.00	P16,100.00		
	HP1006 ink, 85A									P19,600.00	P19,600.00		
	Stamp pad (CONTROLLED)									P894.42	P894.42		
	Stamp pad (UNCONTROLLED)									P894.42	P894.42		
	Stamp pad (OBSOLETE)									P894.42	P894.42		
	Stamp pad (Date with signature)									P894.42	P894.42		
	Stamp ink, red, bottle									P500.00	P500.00		
	USB 32 gb, branded									P9,600.00	P9,600.00		
	TONER AR 202 FT									P7,000.00	P7,000.00		
	DRUM AR 202 DR									P3,700.00	P3,700.00		
	DEVELOPER AR 202 SD									P1,600.00	P1,600.00		
	CLEANER BLADE UCLEZ0009QSZ2									P2,100.00	P2,100.00		
	TONER MX-235FT for Sharp Copier									P8,500.00	P8,500.00		
	DROM AR-205DR for Sharp Copier									P4,500.00	P4,500.00		
	DEVELOPER Kit MX-235FV for Sharp Copier									P1,900.00	P1,900.00		
	CLEANER BLADE UCLEZ0009QSZ2 for Sharp Copier									P2,350.00	P2,350.00		
	*Arch File, Vertical, for A4 size paper									P6,000.00	P6,000.00		
	*clip, backfold, 19mm, 12s/box									P100.00	P100.00		
	*Clip, backfold, 25mm, 12s/box									P150.00	P150.00		
	*Clip, backfold, 32mm, 12s/box									P200.00	P200.00		
	*Clip, backfold, 50mm, 12s/box									P250.00	P250.00		
	*Pencil, 12 pc/box									P200.00	P200.00		
	*Ph0t0 Paper, A4, 200 gsm, 10 pcs/pack									P600.00	P600.00		
	*Puncher, adjustable, 3 holes									P1,000.00	P1,000.00		
	*Ruler, Transparent white and long									P400.00	P400.00		
	*Tape, electrical									P160.00	P160.00		
	*White board, small (with eraser)									P750.00	P750.00		
	CLIP BOARD, black, legal size, with cover									P2,352.00	P2,352.00		
	EXPANDING ENVELOPE, blue, legal size, 100 pcs per box									P794.55	P794.55		
	EXPANDING ENVELOPE, red, legal size, 100 pcs per box									P1,589.10	P1,589.10		
	LAMINATING SHEET, 20 clear laminating sheets per pack									P1,087.20	P1,087.20		
	PUSH PIN, assorted colors, 50 pieces/box									P1,404.00	P1,404.00		
	STICKER PAPER, 10s, size: A4, 10 pcs/ pack									P1,080.00	P1,080.00		
	BINDER CLIP, 25 mm, 4 pieces per pack									P900.00	P900.00		
	BINDER CLIP, 1/4' or 32mm, 4 pieces per pack									P1,152.00	P1,152.00		
	BINDER CLIP, 41 mm, 2pieces per pack									P864.00	P864.00		
	CORRECTION TAPE, 8 mm									P2,351.70	P2,351.70		
	DATA FILE BOX, made with chipboard, with closed ends, color: blue									P5,058.00	P5,058.00		
	DATA FILE BOX, made with chipboard, with closed ends, color: red									P3,372.00	P3,372.00		
	FASTENER, for paper, metal, 50 sets per box									P1,193.40	P1,193.40		

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	ERASER, felt, for blackboard/whiteboard									P375.30	P375.30		
	FOLDER, Blue, A4, 100 pieces per pack									P2,645.00	P2,645.00		
	FOLDER, Red, Legal size, 100 pieces per pack									P2,918.00	P2,918.00		
	GLUE, all purpose, 300 grams min.									P2,012.40	P2,012.40		
	INDEX TAB, self-adhesive, 5 set/box, assorted colors									P1,120.86	P1,120.86		
	PAPER CLIP, gem type, 48mm, 100 pieces per box									P1,441.44	P1,441.44		
	PAPER CLIP, gem type, 32mm, 100 pieces per box									P917.28	P917.28		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min									P8,060.00	P8,060.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									P3,744.00	P3,744.00		
	RING BINDER, Plastic 32mm, 10 pieces per bundle, blue, with labels on the side, portrait orientation									P11,169.60	P11,169.60		
	RING BINDER, Plastic 32mm, 10 pieces per bundle, red, with labels on the side, portrait orientation									P5,584.80	P5,584.80		
	RUBBER BAND, 70mm min lay flat length (#18), 100 pcs/box									P471.72	P471.72		
	SIGN PEN, black									P4,623.84	P4,623.84		
	SIGN PEN, blue									P5,490.81	P5,490.81		
	STAMP PAD INK, violet, 50mL									P270.11	P270.11		
	STAMP PAD, 2 x 12 x 16cm, purple									P2,121.60	P2,121.60		
	STAPLE WIRE, Heavy duty									P1,326.00	P1,326.00		
	STAPLE WIRE, Standard									P234.26	P234.26		
	Staple wire, 23/13									P884.00	P884.00		
	TAPE, masking, 24mm, 50 meters length									P1,870.00	P1,870.00		
	TAPE, masking, 48mm, 50 meters length									P2,940.00	P2,940.00		
	TAPE, transparent, 24mm, 50 meters									P3,190.00	P3,190.00		
	TAPE, transparent, 48mm, 50 meters									P1,890.00	P1,890.00		
	TAPE, packaging, 60mm/ 40 m									P2,550.00	P2,550.00		
	DESK TRAY, legan size, 3 layer, black									P6,725.16	P6,725.16		
	HIGHLIGHTER, green, orange									P1,463.67	P1,463.67		
	RULER, stainless steel, 6"									P680.94	P680.94		
	STICKY NOTEPAD, assorted colors, 75mm x 75mm									P5,353.92	P5,353.92		
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube									P512.46	P512.46		
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box									P4,297.80	P4,297.80		
	SCISSORS, (6")									P859.56	P859.56		
	STAPLER, standard, with staple remover									P2,363.40	P2,363.40		
	CLEAR BOOK Legal									P4,056.00	P4,056.00		
	CLEAR BOOK REFILL Legal									P1,560.00	P1,560.00		
	CERTIFICATE PAPER, 200 gsm, white, A4, 10 pcs/ pack									P4,550.00	P4,550.00		
	RECEIVING STAMP MACHINE									P4,024.80	P4,024.80		
	FILLER NOTEBOOK, assorted colors, 3 pcs/ pack									P15,492.10	P15,492.10		
	ID CARD CASE, transparent, colorless									P11,232.00	P11,232.00		
	ID LACE, five assorted colors, 90 pcs per color									P9,828.00	P9,828.00		
	CERTIFICATE FRAME, A4 size, black rectangular frame									P3,369.60	P3,369.60		
	ENVELOPE, plastic, with holder									P5,460.00	P5,460.00		
	<b>Semi Expendable: Office Equipment and Accessories</b>	<b>PPSSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P91,998.00</b>	<b>P91,998.00</b>	<b>P0.00</b>	
	sony ICD-PX470 digital voice recorder with built in usb voice recorder									P6,500.00	P6,500.00		
	Prin ter, Continuos, good brand									P20,000.00	P20,000.00		
	Prin ter, Multi functional with scanner									P11,500.00	P11,500.00		
	Fax machine, thermal, with call function									P10,000.00	P10,000.00		
	*Airconditioning unit, 3/4 HP									P29,998.00	P29,998.00		

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	*Paper cutter, heavy duty										P6,500.00	P6,500.00		
	*Paper shredder, heavy duty										P7,500.00	P7,500.00		
	<b>ICT Supplies</b>	<b>PPSSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>		<b>P167,200.00</b>	<b>P167,200.00</b>	<b>P0.00</b>	
	external hard drive 1TB										P40,000.00	P40,000.00		
	Antivirus, package for 5 cp devices/2 years, Kaspersky										P25,000.00	P25,000.00		
	Anti-virus, Kaspersky 5 devices/2 years)										P9,000.00	P9,000.00		
	case, rosewill FBM-X1										P3,000.00	P3,000.00		
	CPU, AMD RYZE 3 2200G										P5,000.00	P5,000.00		
	Harddrive, Seagate Barracuda 1TB										P5,000.00	P5,000.00		
	Keyboard										P1,200.00	P1,200.00		
	Memory, Ballistix 2x8GB Sport LT DDR4-3000 CL16										P5,000.00	P5,000.00		
	Motherboard, ASUS prime B450M-A/CSM										P5,000.00	P5,000.00		
	Monitor, HP VH240a IPS										P7,000.00	P7,000.00		
	Mouse										P1,000.00	P1,000.00		
	UPS, good brand										P24,000.00	P24,000.00		
	Operating system, Windows 10x64										P15,000.00	P15,000.00		
	Power supply										P5,000.00	P5,000.00		
	*Printer with scanner										P17,000.00	P17,000.00		
	<b>ICT Office Supplies</b>	<b>PPSSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>		<b>P39,800.00</b>	<b>P39,800.00</b>	<b>P0.00</b>	
	*Ink cartridge for EPSON L320 Color Cyan, Epson 664										P1,800.00	P1,800.00		
	*Ink cartridge for EPSON L320 color Magenta, Epson 664										P1,800.00	P1,800.00		
	*Ink cartridge for EPSON L320 Color Yellow, Epson 664										P1,800.00	P1,800.00		
	*Ink cartridge for EPSON L320 Color Black, Epson 664										P2,400.00	P2,400.00		
	*Inkjet Cartridge # 680, for HP Deskjet Ink Advantage 2135(Black)										P7,000.00	P7,000.00		
	*Inkjet Cartridge # 680, for HP Deskjet Ink Advantage 2135 (Tricolor)										P7,000.00	P7,000.00		
	*Ink Cartridge for Samsung Printer ML2165										P10,000.00	P10,000.00		
	*INK, Cyan, T6642, for EPSON L210 printer										P2,000.00	P2,000.00		
	*INK, Magenta, T6643, for EPSON L210 printer										P2,000.00	P2,000.00		
	*INK, Yellow, T6644, for EPSON L210 printer										P2,000.00	P2,000.00		
	*INK, Black, T6641, for EPSON L210 printer										P2,000.00	P2,000.00		
	<b>*Other Supplies</b>	<b>PPSSD</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>GAA</b>		<b>P1,082,450.00</b>	<b>P1,082,450.00</b>	<b>P0.00</b>	
	*Alcohol Lamps										P750.00	P750.00		
	*Anaerobic Jar										P30,000.00	P30,000.00		
	*BBL GasPak, 20 pcs/ pack										P175,000.00	P175,000.00		
	*Diluent Bottle (150-200 mL)										P70,000.00	P70,000.00		
	*Durham Tubes (Small)										P9,000.00	P9,000.00		
	*Durham Tubes (Medium)										P15,000.00	P15,000.00		
	*Face Mask, (100 pcs/box)										P12,500.00	P12,500.00		
	*Face Mask, particulate n95, 10/b0x										P15,000.00	P15,000.00		
	*Filter Paper, 24' x 24'										P20,000.00	P20,000.00		
	*first aid kit										P10,000.00	P10,000.00		
	*Gloves (100 pcs/box) (XS-10, S-20, M-20, L-10)										P25,000.00	P25,000.00		
	*Nitrile Gloves (100 pcs/box) (S-5, M-5)										P22,500.00	P22,500.00		
	*Organic Mask, 3M Half Facepiece, Disposable Respirator Assembly 5103. Organic vapor/acid gas, with cartridge filter										P10,500.00	P10,500.00		
	*Parafilm, 4' x 125'										P7,000.00	P7,000.00		
	*Rubber bulb (Aspirator)										P2,400.00	P2,400.00		
	*Rubber Bulb, 3-Way										P4,200.00	P4,200.00		
	*Spatula, Stainless Steel										P11,000.00	P11,000.00		
	*spill kit										P14,000.00	P14,000.00		

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	*Stainless Test Tube Racks									P8,000.00	P8,000.00		
	*Surgical Scissors									P2,400.00	P2,400.00		
	*Test Tubes with screw cap (16 x 125 mm)									P40,000.00	P40,000.00		
	*Test Tube brush, for 10 mL test tube									P300.00	P300.00		
	*Test Tube brush, Large, Heavy Duty, Black Bristles									P2,400.00	P2,400.00		
	*Wash bottle, narrow mouth, 250 ml									P1,250.00	P1,250.00		
	cellulose extraction thimble (33mm x 80mm)									P20,000.00	P20,000.00		
	Laboratory gown, medium & large size only									P25,000.00	P25,000.00		
	Laboratory shoes, white, sizes; 39, 40, 41, 42 only									P12,500.00	P12,500.00		
	Test tube brush, sizes: med., large									P5,250.00	P5,250.00		
	Parafilm, thick (3M)									P9,000.00	P9,000.00		
	*Consumables for DAP-60X for 2500 digestions, contains: 5x Lip seal ring (5302962), 10x Lid DAP-									P74,000.00	P74,000.00		
	*DAP-60 Vessel cpl. Contains: cap sealing, rupture disc and vessel bottom, Item No.: 5303560									P373,000.00	P373,000.00		
	*Transportation Rack, for DAP-60 vessel									P22,000.00	P22,000.00		
	*Gas washing bottle, exhaust neutralization includes 1.5 kg. marble filling, accessory for microwave digester									P33,500.00	P33,500.00		
	<b>Lighting and fixtures and Electrival supplies</b>	<b>PPSSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P53,818.00</b>	<b>P53,818.00</b>	<b>P0.00</b>	
	Flourescent lamp, 40 watts									P16,800.00	P16,800.00		
	Mercury Lamp , 160 watts, FH1B160/E, Elliptical									P5,280.00	P5,280.00		
	Flourescent lamp, 40 watts LED									P12,500.00	P12,500.00		
	Flourescent lamp, 18 watts LED									P11,250.00	P11,250.00		
	Compact LED bulb, 18 watts									P6,000.00	P6,000.00		
	Starter									P600.00	P600.00		
	Electrical tape 19mm x 16 meter									P500.00	P500.00		
	Battery AA									P432.00	P432.00		
	Battery AAA									P456.00	P456.00		
	<b>*Other Categories</b>	<b>PPSSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P20,556,786.80</b>	<b>P20,556,786.80</b>	<b>P0.00</b>	
	<b>A. Laboratory Chemicals/ Reagents/ Glassware/Other Supplies</b>									<b>P4,871,350.00</b>	<b>P4,871,350.00</b>		
	Acetone, AR (SUBTOTAL volume = .....)									P248,400.00	P248,400.00		
	Acetone, pesticide grade (SUBTOTAL volume = .....)									P280,000.00	P280,000.00		
	*Acetone, ACS									P18,000.00	P18,000.00		
	Acetonitrile, Pesticide grade (SUBTOTAL volume = .....)									P270,000.00	P270,000.00		
	Acetonitrile, LC MS grade (SUBTOTAL volume = .....)									P280,000.00	P280,000.00		
	Toluene, AR (SUBTOTAL volume = .....)									P150,000.00	P150,000.00		
	Toluene, Residue grade (SUBTOTAL volume = .....)									P140,000.00	P140,000.00		
	n-Hexane, AR (SUBTOTAL volume = .....)									P170,000.00	P170,000.00		
	n-Hexane, hplc grade (SUBTOTAL volume = .....)									P70,000.00	P70,000.00		
	Propanol, hplc grade (SUBTOTAL volume = .....)									P7,500.00	P7,500.00		
	Isopropyl alcohol, hplc grade (SUBTOTAL volume = .....)									P37,500.00	P37,500.00		
	Methanol, HPLC ultra grade, LiChrosolv, 4 L									P55,200.00	P55,200.00		
	Acetonile, HPLC ultra grade, LiChrosolv, 4 L									P127,200.00	P127,200.00		
	n-Hexane, HPLC ultra grade, LiChrosolv, 4 L									P114,000.00	P114,000.00		
	Propanol, HPLC ultra grade, LiChrosolv, 4 L									P90,000.00	P90,000.00		
	Sodium Chloride, 1 kg									P89,100.00	P89,100.00		
	Sodium Sulfate, 1 kg									P169,200.00	P169,200.00		
	Sodium Hydroxide for QuEACHERS, 1 kg/bottle									P3,000.00	P3,000.00		

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	Florisil powder, for QuEACHERS, 500 g/bottle									P20,000.00	P20,000.00		
	Celite 545, 20-45 um, 1 kg/bottle									P96,000.00	P96,000.00		
	L-gluconic acid y-lactose, 95% CAS 1128-23-0, 1kg/bot									P4,200.00	P4,200.00		
	D-sorbitol, 99% CAS 50-70-4, 100g/bot									P4,200.00	P4,200.00		
	Formic acid, hplc grade, 99.5%, 100ml/bot									P1,000.00	P1,000.00		
	Dodecane, AR plus, 99%, 100ml/bot									P11,000.00	P11,000.00		
	Bromine solution, Br, 1L									P5,000.00	P5,000.00		
	Hydrazine sulfate, 1 Kg/bottle									P2,000.00	P2,000.00		
	Potassium phosphate, dibasic, 500 g/bottle									P4,600.00	P4,600.00		
	Sulfuric acid, 1 L/bottle									P2,500.00	P2,500.00		
	Ammonium molybdate, 500ml/ bottle									P10,000.00	P10,000.00		
	Boron Trifluoride Diethyl Etherate, CAS 109-63-7, 500 ml/bottle									P2,500.00	P2,500.00		
	*Acetic Acid, 2.5 L									P4,500.00	P4,500.00		
	*ammonium sulfate									P1,300.00	P1,300.00		
	*boric acid, 500 g									P1,200.00	P1,200.00		
	*bromocresol green, 5 g									P2,200.00	P2,200.00		
	*bromothymol blue, 5 g									P1,500.00	P1,500.00		
	*bromophenol blue, 5 g									P1,800.00	P1,800.00		
	*copper sulfate pentahydrate, 500 g									P1,300.00	P1,300.00		
	*Crystal Violet, 100 g									P1,200.00	P1,200.00		
	*Disodium Dihydrogen Phosphate Docdecahydrate, 500 g									P1,100.00	P1,100.00		
	*Ethyl Alc0h0l, 95 %, 20L									P9,000.00	P9,000.00		
	*glycine, 500 g									P1,200.00	P1,200.00		
	*Hydrochloric acid, 2.5 L									P24,000.00	P24,000.00		
	*Hydrogen Peroxide, trace metals grade, 30 kgs									P28,000.00	P28,000.00		
	*Methanol, HPLC , 4L									P26,000.00	P26,000.00		
	*Methylene Blue, 100 g									P1,800.00	P1,800.00		
	*methyl red, 10 g									P3,600.00	P3,600.00		
	*Nitric Acid, 2.5 L									P36,000.00	P36,000.00		
	*phenolphthalein, 100 g									P3,600.00	P3,600.00		
	*Potassium Dihydrogen Phosphate, 500 g									P1,100.00	P1,100.00		
	*potassium hydrogen phthalate, 500 g									P1,600.00	P1,600.00		
	*Safranin, 25 g									P1,800.00	P1,800.00		
	*Sodium borohydride, 500 g									P7,500.00	P7,500.00		
	*sodium thiosulfate heptahydrate, 500 g									P950.00	P950.00		
	*Sulfuric Acid, AR, 2.5 L									P4,400.00	P4,400.00		
	*tromethamine, 100 g									P13,000.00	P13,000.00		
	*Water, HPLC, 2.5 L									P50,000.00	P50,000.00		
	<i>Mycotoxin Supplies:</i>												
	*Immuno-affinity column (aflatoxin), 100 pcs/box									P1,100,000.00	P1,100,000.00		
	*Immuno-affinity column (ochratoxin), 50 pcs/box									P130,000.00	P130,000.00		
	*Immunoaffinity Column, Accessory Pack, (6 pcs/pack)									P80,000.00	P80,000.00		
	*phosphate buffer saline, 100 pcs/bottle									P15,000.00	P15,000.00		
	<i>Microbiological Supplies:</i>												
	*Bag light, 400 mL, 1000 pcs/box									P30,000.00	P30,000.00		
	*Sterile Bag, 400 mL, 500 pcs/box									P50,000.00	P50,000.00		
	*Sterile Bag, 2L Capacity, 500 pcs/box									P80,000.00	P80,000.00		
	*Bacara Agar									P10,000.00	P10,000.00		
	*Basic Fuchsin Staining Solution									P5,000.00	P5,000.00		
	*Bismuth Sulfite Agar, 500 g									P6,500.00	P6,500.00		
	*Brain Heart Infusion Broth									P15,000.00	P15,000.00		
	*Brilliant Green Lactose Bile Broth, 500 g									P3,000.00	P3,000.00		
	*Creatine Crystals									P5,000.00	P5,000.00		
	*Chromogenic Salmonella Agar, 500 g									P64,000.00	P64,000.00		

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	*Chromogenic coliform Agar, 500 g									P50,000.00	P50,000.00		
	*Egg Yolk Emulsion									P41,000.00	P41,000.00		
	*Eosin Methylene Blue Agar, 500 g									P3,000.00	P3,000.00		
	*Glucose, 1 kg									P2,500.00	P2,500.00		
	*Gram Stain Stabilized Kit									P20,000.00	P20,000.00		
	*Lauryl Sulfate Tryptose Broth, 500 g									P3,000.00	P3,000.00		
	*Lactose Broth, 500 g									P3,000.00	P3,000.00		
	*lysine decarboxylase broth, 500 g									P3,000.00	P3,000.00		
	*Lysine Iron Agar, 500 g									P3,000.00	P3,000.00		
	*Lysozyme Broth									P10,000.00	P10,000.00		
	*Mannitol-Egg yolk-Polymyxin Agar, 500 g									P5,000.00	P5,000.00		
	*Motility Medium									P103,600.00	P103,600.00		
	*MYP Agar (Merck)									P10,800.00	P10,800.00		
	*Nitrate Broth									P90,000.00	P90,000.00		
	*Nitrite detection reagents									P10,000.00	P10,000.00		
	*Nutrient Agar, 500 g									P12,000.00	P12,000.00		
	*Phenol Red Glucose Broth									P60,400.00	P60,400.00		
	*Plate Count Agar, 500 g									P12,000.00	P12,000.00		
	*Potato Dextrose Agar, 500 g									P12,000.00	P12,000.00		
	*RVS Soy Broth, 500 g									P25,000.00	P25,000.00		
	*Sheep Blood									P10,000.00	P10,000.00		
	*Simmon's Citrate Agar, 500 g									P3,000.00	P3,000.00		
	*Tetrathionate Broth Base, 500 g									P3,000.00	P3,000.00		
	*Triple Sugar Iron, 500 g									P3,000.00	P3,000.00		
	*Trypticase Soy Agar									P10,800.00	P10,800.00		
	*Trypticase Soy- Polymyxin Broth									P7,000.00	P7,000.00		
	*Tyrosine Agar, 500 g									P10,400.00	P10,400.00		
	*Universal Pre-enrichment Broth, 500 g									P10,000.00	P10,000.00		
	*Violet Red Bile Agar, 500 g									P12,000.00	P12,000.00		
	*Voges-proskauer Medium, 500 g									P5,600.00	P5,600.00		
	*Yeast Ext Glucose Chlor Agar (YEGCA)									P12,000.00	P12,000.00		
	<b>B. Pesticide Standards</b>									<b>P650,000.00</b>	<b>P650,000.00</b>		
	Pesticide Primary Standards, package									P450,000.00	P450,000.00		
	*Mycotoxin, Heavy Metals, Proximate, microbiological standards									P200,000.00	P200,000.00		
	<b>C. Solid Phase Extractant Tubes (SPE)</b>									<b>P5,177,068.00</b>	<b>P5,177,068.00</b>		
	Envicarb, 500 mg									P330,000.00	P330,000.00		
	PSA/Carbo 500 mg									P350,000.00	P350,000.00		
	PSA/Carbo 1,000 mg									P180,000.00	P180,000.00		
	C-18, 500mg, 6 ml									P350,000.00	P350,000.00		
	Florisil, 1g, 6 ml									P330,000.00	P330,000.00		
	PSA bonded Silica, Supelco, 100g/bot									P25,000.00	P25,000.00		
	<i>Quechers cleanup tube:</i>												
	Oasis HLB 6cc Vac Cartridge, 500mg sorbent per cartridge, 60µm particle size, 30/pk Part No. 186000115									P909,568.00	P909,568.00		
	- Quechers Extract tube EN method, 50ml tube									P900,000.00	P900,000.00		
	- Dispersive SPE Clean-up General Fruits and Vegetables, ENmethod, 15ml tube PN5982-5056									P560,000.00	P560,000.00		
	- Dispersive SPE Clean-up Pigmented Fruits and Vegetables, ENmethod, 15ml tube PN5982-5256									P420,000.00	P420,000.00		
	- Dispersive SPE Clean-up Fatty Fruits and Vegetables, ENmethod, 15ml tube PN5982-5156									P150,000.00	P150,000.00		
	- Dispersive SPE Clean-up high pigment Fruits and Vegetables, ENmethod, 15ml tube PN5982-5356									P150,000.00	P150,000.00		



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	- Ceramic homogenizer, 50ml tube PN5982-9313									₱35,000.00	₱35,000.00		
	- QuEACHERS kit, dispersive tube AOAC method, 15ml tube PN5982-5158 (fats/waxes)									₱162,500.00	₱162,500.00		
	- QuEACHERS kit, dispersive tube AOAC method, 15ml tube PN5982-5258									₱100,000.00	₱100,000.00		
	- QuEACHERS kit, dispersive tube AOAC method, 15ml tube PN5982-5456 (pigments/fat)									₱225,000.00	₱225,000.00		
	<b>D. Gas Chromatograph (GC )Supplies and Consumables</b>									<b>₱3,602,262.80</b>	<b>₱3,602,262.80</b>		
	Repeller for GCMS									₱10,427.00	₱10,427.00		
	Repeller insulator for GCMS									₱155,300.00	₱155,300.00		
	Draw out plate, 3mm for GCMS									₱9,307.00	₱9,307.00		
	Draw out cylinder for GCMS									₱17,648.00	₱17,648.00		
	Ion focus lens for GCMS									₱24,377.00	₱24,377.00		
	Entrance lens for GCMS									₱8,956.00	₱8,956.00		
	Split vent trap cartridge for GCMS									₱4,263.00	₱4,263.00		
	EM horn									₱120,000.00	₱120,000.00		
	Oil mist filter									₱19,000.00	₱19,000.00		
	GC/MS vespel inlet ferrule									₱10,000.00	₱10,000.00		
	Gold plate inlet seal, Agilent 5188-0717									₱80,000.00	₱80,000.00		
	Filament assembly, EI									₱160,000.00	₱160,000.00		
	Ultra inert inlet liner									₱37,500.00	₱37,500.00		
	MS Inlet Ferrule, vespel/graphite, 0.25									₱50,000.00	₱50,000.00		
	MS Inlet Ferrule, vespel/graphite, 0.32									₱50,000.00	₱50,000.00		
	Septa red, PTFE/white silicone, Agilent									₱18,000.00	₱18,000.00		
	Screw cap w/septa for 2ml vial, Agilent 5182-0717									₱20,000.00	₱20,000.00		
	VIAL WITH SCREW CAP, 9 ML									₱35,750.00	₱35,750.00		
	AS Vial Septa, GC									₱43,200.00	₱43,200.00		
	Septa for vial, Pn 5182-0729									₱56,000.00	₱56,000.00		
	Vials, clear, 2ml, Agilent 5182-0714 100/pk									₱51,000.00	₱51,000.00		
	vials for GC, Transparent, 2ml									₱43,560.00	₱43,560.00		
	Vials, brown, 2ml									₱19,000.00	₱19,000.00		
	Moisture and Oxygen (O2) Filter									₱20,661.00	₱20,661.00		
	Glass liner, SSL tapered w/ wool									₱14,915.00	₱14,915.00		
	Glass insert deactivated, 100/pk									₱54,154.80	₱54,154.80		
	Syringe, 10ul PTFE tip, FN 23-26/42/HP									₱25,000.00	₱25,000.00		
	Syringe, 10 ul, for GC-ECD									₱34,050.00	₱34,050.00		
	Syringe, 5 ul, tapered 0.32 um, for GC-FPD									₱24,550.00	₱24,550.00		
	Syringe, 50 ul, PN G4513-80244									₱14,520.00	₱14,520.00		
	column nut, universal, 2/pk									₱12,500.00	₱12,500.00		
	Column connector, fused silica, 5pc/pk, 0.15 to 0.53mm									₱25,000.00	₱25,000.00		
	Autosampler Syringe, 10 ul, PN 9301-0713									₱15,000.00	₱15,000.00		
	Autosampler Syringe, 10 ul, PN 5181-8806									₱20,000.00	₱20,000.00		
	Autosampler Syringe, 10 ul, HP PN 5181-3354									₱15,000.00	₱15,000.00		
	Metal insert, 530 um PN 19245-20580									₱6,000.00	₱6,000.00		
	Glass insert, 250 ul, deactivated, 100/pk, PN 5181-8872									₱9,200.00	₱9,200.00		
	GC septa, 11 mm, 100 pcs/pack PN 5182-0731									₱6,000.00	₱6,000.00		
	GC AS septa, 100 pcs/pack, 8mm Agilent 5183-4437									₱32,400.00	₱32,400.00		
	GC Amber Vial, cap. 2ml, 100 pcs/pack									₱7,200.00	₱7,200.00		
	GC Vial with screw cap, 2ml, 100 pcs/pack, PN5182-0715									₱18,000.00	₱18,000.00		
	Inlet capillary ferulle for Perkin GC/FPD, 0.53mm, PN 09920141 or equivalent									₱5,000.00	₱5,000.00		
	Detector capillary column ferulle for Perkin GC/FPD, 0.53mm, PN 09903394 or equivalent									₱5,000.00	₱5,000.00		

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	Ultra inert liner, splitless, single taper w/glass wool, PN 5190-2293									₱12,000.00	₱12,000.00		
	PSS liner packed with glasswool PN N6121006									₱6,000.00	₱6,000.00		
	Graphite Ferrule for 0.53 um column, 10 pcs/pk									₱40,000.00	₱40,000.00		
	Graphite Ferrule for 0.32 um column, 10 pcs/pk									₱20,000.00	₱20,000.00		
	GC septum 5mm with hole, 50 pcs/pack PN 5183-4758									₱10,000.00	₱10,000.00		
	Snoop, leak detector PN 9300-0311, 8 oz									₱2,000.00	₱2,000.00		
	Screw cap, blue, 2ml, 100/pk									₱15,000.00	₱15,000.00		
	Perkin Elmer Gas Purification System II, PN N9306135									₱120,000.00	₱120,000.00		
	Perfluorotributylamine (PFTBA), PN 05971-60571									₱5,000.00	₱5,000.00		
	GCMS VG ferrule (inlet),0.4 mm for 0.1-0.25 column (10/pk)									₱25,000.00	₱25,000.00		
	VG ferrule (interface), 0.32 mm 5062-3508 (10/pk)									₱38,500.00	₱38,500.00		
	column nut fitting									₱11,200.00	₱11,200.00		
	Glass liner, SSL for GC									₱8,000.00	₱8,000.00		
	GC Column, HP1, 30mx0.32x0.25um									₱105,000.00	₱105,000.00		
	GC Column, HP1, 30mx0.25x0.25um									₱32,000.00	₱32,000.00		
	GC Column, HP5, 30mx0.25x0.25um									₱32,000.00	₱32,000.00		
	GC Column, HP1, 30mx0.53x1.5um									₱105,000.00	₱105,000.00		
	GC Column, HP5, 30mx0.53x1.0um									₱60,000.00	₱60,000.00		
	GC Column, HP5, 30mx0.32x0.25um									₱90,000.00	₱90,000.00		
	GC Column, HP5, 30mx0.53x1.5um									₱140,000.00	₱140,000.00		
	GC Column, HP50, 30mx0.32x0.25um									₱60,000.00	₱60,000.00		
	GC Column, HP50, 30mx0.53x1.0um									₱60,000.00	₱60,000.00		
	GC Column, HP5 UI for MS, 30mx0.25x0.25um									₱180,000.00	₱180,000.00		
	GC Column, HP1 MS, 15m x 0.25mm x 0.25um									₱54,000.00	₱54,000.00		
	GC Column, HP5 MS, 20m x 0.18mm x 0.18um									₱70,000.00	₱70,000.00		
	GC Column, CPSIL 24, 30 x 0.25mm x1.5 um									₱180,400.00	₱180,400.00		
	GC Column, CPSIL 8, 30 x 0.25mm x1.5 um									₱158,400.00	₱158,400.00		
	FS deactivated column, 0.32um x 5m									₱37,824.00	₱37,824.00		
	Oxygen Moisture filter, PN CP 17973									₱125,000.00	₱125,000.00		
	Glass Clean Filter Oxygen, PN CP17970									₱87,000.00	₱87,000.00		
	Glass Clean Filter Moisture, PN CP17971									₱29,000.00	₱29,000.00		
	Dimple Liner, 2mm , PN:5190-2296									₱4,500.00	₱4,500.00		
	Hydrocarbon Filter, PN CP17972									₱32,000.00	₱32,000.00		
	Universal trap for N2, Agilent 1/4 fittings, RMSN-4									₱70,000.00	₱70,000.00		
	Universal trap for Helium, Agilent 1/4 fittings, RMSH									₱70,000.00	₱70,000.00		
	Universal trap for Hydrogen, Agilent 1/4 fittings, RMSH-4									₱70,000.00	₱70,000.00		
	Carbon trap, 1/4 inch, 200cc									₱30,000.00	₱30,000.00		
	<b>E. GC-ECD, FPD, NPD, MS Spareparts</b>									<b>₱960,864.00</b>	<b>₱960,864.00</b>		
	PM kit for GC-FID(service,column nut, septa, ferrule, micro seal gen. purpose starter kit, gold plated inlet seal with washer, graphite o-ring, ignitor glow plug assembly, blanking plug, FID collector assembly, gas clean filter oxygen, moisture, hydrocarbon)									₱152,000.00	₱152,000.00		
	oven sensor assay for GC-FID									₱32,048.00	₱32,048.00		
	jet capillary adaptable 61.5mm									₱7,000.00	₱7,000.00		
	COC Inlet Htr/Sensor assy, PN 1545-60520									₱30,000.00	₱30,000.00		
	Dual Duct Flapper Assembly, PN G1530-60770									₱130,000.00	₱130,000.00		
	Oven flap Assembly									₱65,000.00	₱65,000.00		
	Oven shroud assembly, 200 V, PN G1530-61630									₱65,000.00	₱65,000.00		

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	NPD Bead Assy, PN 1534-60570									P46,000.00	P46,000.00	
	NPD Ceramic Insulator metal kit PN 5182-9722									P18,000.00	P18,000.00	
	NPDsignal electrometer board, PN1534-60010									P6,000.00	P6,000.00	
	Fused silica liner for Micro -ECD, PN G397-20540									P30,000.00	P30,000.00	
	Graphite ferrule, 1mm, 10pcs/pk									P10,000.00	P10,000.00	
	LAN for NPD									P120,000.00	P120,000.00	
	Repeller insulator for GCMS									P16,000.00	P16,000.00	
	Filament Assembly Agilent PN G3170-60050									P40,000.00	P40,000.00	
	Ferrule for inlet 0.4mm, VG 0.1-0.25 PN 5181-3323, 10 pc/pk									P7,000.00	P7,000.00	
	Ferrule (interface) 0.4mm, VG 0.1-0.25 long, PN 5190-4006, 5/pk									P8,000.00	P8,000.00	
	Ultra Inert Liner, splitless, dimpled for GCMS, 2mm, PN 5190-2293 5/pk									P105,000.00	P105,000.00	
	Ultra inert liner, with glasswool									P24,156.00	P24,156.00	
	Ultra inert liner, dimpled									P33,660.00	P33,660.00	
	Diffusion Pump Oil, 1 liter									P3,000.00	P3,000.00	
	Santovac, 6040-0809 1 liter									P3,000.00	P3,000.00	
	Gold plated inlet seal w/ washer, PN 51885367									P10,000.00	P10,000.00	
	<b>F. HPLC Supplies and consumables</b>									<b>P577,500.00</b>	<b>P577,500.00</b>	
	AS Vial, 2 ml, clear, 100/pk									P42,000.00	P42,000.00	
	Tuning mix for LCMSMS, G1969-8500, 2-3 yrs expiration									P30,000.00	P30,000.00	
	membrane filter, universal, 45 mm x 0.2 um									P10,000.00	P10,000.00	
	Guard column for HPLC, C-18, 5 pcs/pack									P9,000.00	P9,000.00	
	uHPLC Column C-18 150mm x 2.1 mm x 3.0 um									P30,000.00	P30,000.00	
	*uHPLC Column c-18 (150mm x 4.6 mm x 3 um)									P100,000.00	P100,000.00	
	*uHPLC Column C-18 100mm x 2.1 mm x 3.0 um									P150,000.00	P150,000.00	
	Finger tight peek fitting, SPF PNO100-1516, 10pc/pk									P8,000.00	P8,000.00	
	Glass solvent inlet filter, 10 micron frit									P8,000.00	P8,000.00	
	*Glass filter, solvent inlet Part # 5041-2168									P16,000.00	P16,000.00	
	*HPLC AS Blue pre-slit PTFE/Si Septa, 9mm, 100 pc/pk									P7,500.00	P7,500.00	
	*Membrane filter, 47 mm x 0.2 um universal, 100 pcs/pack									P10,000.00	P10,000.00	
	*Syringe Filter, nylon, 0.22 um x 13 mm, 100 pcs per pack									P30,000.00	P30,000.00	
	*Vials, Screw cap, 2 mL amber, 100 pcs/pack									P15,000.00	P15,000.00	
	Stator, injector valve, PN 5068-0216									P70,000.00	P70,000.00	
	Rotor Seal, 1300 bar, PN 5068-6007									P42,000.00	P42,000.00	
	<b>G. LCMSMS, HPLC Spare parts</b>									<b>P880,503.00</b>	<b>P880,503.00</b>	
	High temperature Heat Exchanger 1.6ul, 0.12 id, PN G1969-85000									P19,100.00	P19,100.00	
	PM Kits for HIP Sampler G4226A, PN G4226-68735									P119,100.00	P119,100.00	
	PM Kits for LLEM Heads, binary pump, PN G7120-68741									P54,603.00	P54,603.00	
	Loop Assembly, PN G4226-60310									P30,500.00	P30,500.00	
	Capillary ST 105 x 12mm S/S, PN 01090-87611									P8,400.00	P8,400.00	
	Maintenance kit for Nitrogen Generator, 6000 to 8000 hours, PN 422.93.0026									P97,000.00	P97,000.00	
	INJECTION PORT SEAL (Autosampler L-7200) P# 0803040									P3,200.00	P3,200.00	
	INJECTIO VALVE SEAL P# 0801390									P15,000.00	P15,000.00	
	SYRINGE VALVE SEAL P#810-3095									P50,100.00	P50,100.00	
	DILUTOR VALVE STATOR P# 8103097									P116,000.00	P116,000.00	
	SYRINGE (0.5mL) P# 0801064									P100,000.00	P100,000.00	
	NEEDLE P# 8103030									P20,000.00	P20,000.00	

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	NEEDLE SLEEVE P# 6356247									₱7,000.00	₱7,000.00	
	CONNECTION TUBE (1mm ID by 1m) P# 8103087									₱3,000.00	₱3,000.00	
	FILTER P# 8101337									₱23,000.00	₱23,000.00	
	SEAL (Pump L-7100) P# 6551080									₱13,500.00	₱13,500.00	
	SEAL P# 8852920									₱4,000.00	₱4,000.00	
	PLUNGER P# 8101033									₱42,500.00	₱42,500.00	
	CHECK VALVE(ON DISCHARGE VALVE) P# 8101005									₱33,000.00	₱33,000.00	
	CHECK VALVE(ON SUCTION VALVE) P# 8101004									₱33,000.00	₱33,000.00	
	FLOW PATH FILTER P# 8101031									₱57,500.00	₱57,500.00	
	PACKING P# 8101046									₱6,500.00	₱6,500.00	
	PLUNGER GUIDE P# 8101008									₱24,500.00	₱24,500.00	
	<b>H. Glassware and other laboratory apparatus</b>									<b>₱1,623,849.00</b>	<b>₱1,623,849.00</b>	
	Test tube, 20 ml w/graduation mark, thick glass w/ cap.									₱4,200.00	₱4,200.00	
	Separatory funnel 1000 mL, class A									₱24,000.00	₱24,000.00	
	Separatory funnel 500 mL, class A									₱9,000.00	₱9,000.00	
	Separatory funnel 250 mL, class A									₱3,000.00	₱3,000.00	
	Separatory funnel 300 mL, squib pattern, PTFE class A									₱7,200.00	₱7,200.00	
	volumetric pipette (0.5 mL), class A									₱2,500.00	₱2,500.00	
	volumetric pipette (1mL), class A									₱3,000.00	₱3,000.00	
	volumetric pipette (2 mL), class A									₱3,500.00	₱3,500.00	
	volumetric pipette (6 mL), class A									₱4,000.00	₱4,000.00	
	volumetric pipette (8 mL), class A									₱4,000.00	₱4,000.00	
	volumetric pipette (20 mL), class A									₱7,500.00	₱7,500.00	
	*Volumetric pipette, 10 ml cap.									₱10,800.00	₱10,800.00	
	*Volumetric pipette, 5 ml cap.									₱4,200.00	₱4,200.00	
	*Volumetric pipette, 3 ml cap.									₱3,600.00	₱3,600.00	
	*Volumetric pipette, 2 ml cap.									₱3,360.00	₱3,360.00	
	*Volumetric pipette, 1 ml cap.									₱3,000.00	₱3,000.00	
	Graduated cylinder 50 mL, class A									₱2,100.00	₱2,100.00	
	Graduated cylinder 100 mL, class A									₱3,000.00	₱3,000.00	
	Glass syringe 10-20 mL									₱2,700.00	₱2,700.00	
	Beaker, 300 ml (required), class A									₱7,200.00	₱7,200.00	
	Beaker, 2000 ml, thick, class A									₱15,000.00	₱15,000.00	
	Beaker, Tall glass, 300 ml w/ scale									₱8,500.00	₱8,500.00	
	*Beaker, Tall glass, 500 ml w/ spout									₱3,000.00	₱3,000.00	
	*beaker, tall, graduated, borosilicate glass-1000 mL									₱2,500.00	₱2,500.00	
	*beaker, high clarity polypropylene, chemical resistant, with graduation, 5L capacity									₱10,000.00	₱10,000.00	
	Flask, Erlenmeyer, 300 ml (required), TS 29/32, class A									₱24,000.00	₱24,000.00	
	Flask, Erlenmeyer, 500 ml, TS 29/32, class A									₱31,000.00	₱31,000.00	
	Flask, Round bottom, 300 ml, TS 29/32 class A									₱33,600.00	₱33,600.00	
	Flask, Round bottom, 100 ml, TS 29/32 class A									₱24,000.00	₱24,000.00	
	Pasteur pipette (small), 100/pk									₱2,500.00	₱2,500.00	
	CS2 Trap and Flask, 2-necked, 250ml, set									₱12,500.00	₱12,500.00	
	125mL Glass Soxhlet Extractor kit Condenser and extractor									₱5,000.00	₱5,000.00	
	Pipettor, single, 1-10 ml, free tips 200 pcs, w/ calibration certificate									₱15,000.00	₱15,000.00	
	Tip for Pipettor 1-10 ml capacity, tip only, 100pcs/pk									₱1,300.00	₱1,300.00	
	Pipettor, single, 100-1,000 microliter (ul), free tips 200 pcs, w/ calibration certificate									₱15,000.00	₱15,000.00	
	Tip for Pipettor 100-1,000 ul capacity, tip only, 100pcs/pk									₱3,900.00	₱3,900.00	

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	Pipettor, 10 ul-100 ul									₱8,000.00	₱8,000.00		
	Pipettor, 20 ul-200 ul									₱8,000.00	₱8,000.00		
	Pipettor, 100 ul-1000 ul									₱8,000.00	₱8,000.00		
	Pipette tips for 10 ul-100 ul, clear, 1000 pcs/pack									₱10,000.00	₱10,000.00		
	Pipette tips for 20 ul-200 ul, clear, 1000 pcs/pack									₱10,000.00	₱10,000.00		
	Pipette tips for 100 ul-1000 ul, clear, 1000 pcs/pack									₱10,000.00	₱10,000.00		
	Rotary joint for cooling aspirator Eyela N-1N model, TS 24/40 or equivalent									₱3,000.00	₱3,000.00		
	Vapor Tube TS 24/40, Eyela PN-14251 or equivalent									₱24,000.00	₱24,000.00		
	SPE Adaptor, 6 ml tube compatible, Cat.12131001									₱32,400.00	₱32,400.00		
	Syringe with luer lock, 20-25 ml, for disposable filter									₱2,250.00	₱2,250.00		
	Digital Burette, 50 ml (Calibrated) with cert.									₱7,500.00	₱7,500.00		
	Digital Burette, 25 ml (Calibrated) with cert.									₱7,500.00	₱7,500.00		
	Dispenser bottle top, 4 liters reservoir, vol. range 5 to 50 ml									₱6,000.00	₱6,000.00		
	Weighing boat, borosilicate glass									₱3,000.00	₱3,000.00		
	Gasket for ultra turrax, white model IKA T25									₱12,000.00	₱12,000.00		
	Gasket (white) for ultra turrax trade blade, IKA T25									₱12,500.00	₱12,500.00		
	Thermohygrometer, *Features: Min/max memory, °F/°C switchable 12/24 hr clock, memory recalls the highest and lowest temperature and humidity readings, internal sensors make it ideal for use in hoods, storerooms, incubators, drying chambers and environmental cabinets. With certificate of calibration.									₱65,000.00	₱65,000.00		
	Set of weights, analytical balance, 17pcs Scale Calibration Weight Set includes 100-50-20-10-5-2-1g, 500-200-100mg									₱25,459.00	₱25,459.00		
	Conical joint clip (plastic) TS24/40 Cat. No. KCM29 10pcs/pk or equivalent									₱3,500.00	₱3,500.00		
	Replaceable cartdiges for Water Purifier (Merck): 1 set includes the following consumables;									₱42,000.00	₱42,000.00		
	Kiriyama funnel									₱72,000.00	₱72,000.00		
	Funnel, polypropylene,41 ml capacity, top ID 55/ stem length 61, 12/pk									₱12,000.00	₱12,000.00		
	*Pycnometer, 25ml. Cap/set									₱3,000.00	₱3,000.00		
	*Funnel, glass, 90mm									₱7,200.00	₱7,200.00		
	*Glass Syringe, with metal lauer lock, 10 ml									₱6,000.00	₱6,000.00		
	*Measuring pipette, blow type, 0.1 ml capacity									₱2,400.00	₱2,400.00		
	*Measuring pipette, blow type, 0.2 ml capacity									₱2,400.00	₱2,400.00		
	*Measuring pipette, blow type, 0.3 ml capacity									₱3,000.00	₱3,000.00		
	*Measuring pipette, blow type, 0.5 ml capacity									₱3,600.00	₱3,600.00		
	*Petri dish, 100 x 15 mm									₱12,500.00	₱12,500.00		
	*reagent bottle, clear, glass with autoclavable screw cup, 500 mL									₱24,000.00	₱24,000.00		
	*reagent bottle, amber, glass with autoclavable screw cup, 500 mL									₱28,800.00	₱28,800.00		
	*volumetric flask, class A, PE st0pper, cerial # & c0f0rmity certified, amber b0rr0silicate glass, white printed, 100 mL									₱12,000.00	₱12,000.00		
	*volumetric flask, class A, PE st0pper, cerial # & c0f0rmity certified, amber b0rr0silicate glass, white printed, 50 mL									₱35,280.00	₱35,280.00		
	Volumetric flask, 25 ml cap. Wide mouth PTFE stopper									₱31,200.00	₱31,200.00		
	*volumetric flask, class A, PE st0pper, cerial # & c0f0rmity certified, amber b0rr0silicate glass, white printed, 20 mL									₱10,200.00	₱10,200.00		

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	*volumetric flask, class A, PE stopper, serial # & conformity certified, amber borosilicate glass, white printed, 10 mL									₱26,400.00	₱26,400.00		
	*Aluminum pan for moisture analysis									₱75,000.00	₱75,000.00		
	*Automatic dispenser, 1-25 mL, chemical resistant, with calibration certificate, autoclaveable									₱80,000.00	₱80,000.00		
	*Automatic dispenser, 1-50 mL, chemical resistant, with calibration certificate, autoclaveable									₱100,000.00	₱100,000.00		
	*micropipette, 0.1 to 1 mL capacity, autoclaveable, with calibration certificate									₱100,000.00	₱100,000.00		
	*micropipette, 20 to 200 uL mL capacity, autoclaveable, with calibration certificate									₱25,000.00	₱25,000.00		
	*micropipette, 1 mL to 10 mL capacity, autoclaveable, with calibration certificate									₱100,000.00	₱100,000.00		
	*Micropipette stand, rotary, bench top for 6 pcs micropipettes									₱80,000.00	₱80,000.00		
	*positioner/retriever, double duty spinbar, 60mm section 25 x 70 mm houses the magnet, 20 cm long polyethylene rod, alnico magnet and 100p at ends									₱6,000.00	₱6,000.00		
	*Petri dish canister, stainless									₱52,500.00	₱52,500.00		
	*Pipette canister, stainless									₱15,000.00	₱15,000.00		
	*Pipette controller, 0.1-100 ml volume capacity									₱24,000.00	₱24,000.00		
	*pipette tips, 100 pcs/pack, 0.1 to 1 mL									₱6,000.00	₱6,000.00		
	*pipette tips, 100 pcs/pack, 20 to 200 uL									₱6,000.00	₱6,000.00		
	*pipette tips, 100 pcs/pack, 1 to 10 mL									₱6,000.00	₱6,000.00		
	*pipette tips hinged rack, 0.1 to 1.0 mL									₱4,500.00	₱4,500.00		
	*pipette tips hinged rack, 20 to 10 mL									₱4,500.00	₱4,500.00		
	*pipette tips hinged rack, 1 to 10 mL									₱4,500.00	₱4,500.00		
	*Sieve (Stainless steel 8" diameter, 2" height) # 20									₱14,100.00	₱14,100.00		
	*wide neck amber bottle, polypropylene, opaque, with cup, 250 mL									₱10,000.00	₱10,000.00		
	<b>I. Gases/Traps/Filters</b>									<b>₱2,128,890.00</b>	<b>₱2,128,890.00</b>		
	a. Helium gas, 99.99% High Purity									₱1,280,000.00	₱1,280,000.00		
	- He gas cylinder rental									₱4,400.00	₱4,400.00		
	b. Nitrogen, 99% Purity									₱118,800.00	₱118,800.00		
	- N2 gas cylinder rental									₱3,740.00	₱3,740.00		
	c. Hydrogen, 99% Purity									₱100,000.00	₱100,000.00		
	- H2 gas cylinder rental									₱3,400.00	₱3,400.00		
	d. Compressed Air, 99% Purity									₱72,000.00	₱72,000.00		
	- Air gas cylinder rental									₱2,550.00	₱2,550.00		
	*Argon Gas, High Purity									₱350,000.00	₱350,000.00		
	*Argon Gas cylinder rental fee									₱5,000.00	₱5,000.00		
	Air Regulator, set									₱30,000.00	₱30,000.00		
	Universal traps for Nitrogen (Agilent Model RMSN-4 or equivalent)									₱33,000.00	₱33,000.00		
	Universal traps for Helium (Agilent Model RMSH-4 or equivalent)									₱33,000.00	₱33,000.00		
	Universal traps for Hydrogen (Agilent Model RMSHY-4 or equivalent)									₱33,000.00	₱33,000.00		
	Compressed Air (Model HT 200-4 Carbon trap)									₱30,000.00	₱30,000.00		
	Moisture Removal Trap for Compressed Air (Model HT 400-4)									₱30,000.00	₱30,000.00		
	<b>J. Other laboratory supplies/materials</b>									<b>₱84,500.00</b>	<b>₱84,500.00</b>		
	Sando bag, 3 kilos, 100 pcs/pack									₱5,200.00	₱5,200.00		
	Sando bag, 5 kilos, 100 pcs/pack									₱5,750.00	₱5,750.00		
	Aluminum foil, 30 cm x 5m									₱600.00	₱600.00		
	*aluminum foil, 10 meters									₱1,650.00	₱1,650.00		

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	*aluminum pan, 8" x 12" x 1.5"									P300.00	P300.00		
	*Extension cord, 4 sockets, 2.5 m length, 1300amp., 2500 W									P4,000.00	P4,000.00		
	*f00d keeper, 500 g capacity									P7,500.00	P7,500.00		
	*hair net/cover									P1,000.00	P1,000.00		
	*mega b0x, 50L capacity									P3,500.00	P3,500.00		
	*shoe cover, plastic, disposable									P15,000.00	P15,000.00		
	*paper bag, br0wn, 1 kilo, 25/pack									P1,800.00	P1,800.00		
	*Plastic, resealable, 500 g, 100pcs/pack									P8,000.00	P8,000.00		
	*Polyethylene plastic, 5"x8", 100/pk									P3,000.00	P3,000.00		
	*Good Morning towel									P2,400.00	P2,400.00		
	*wall c0ck									P1,000.00	P1,000.00		
	Drinking water, 1 x 5 gal. (PALS, CLS)									P23,800.00	P23,800.00		
	<b>JANITORIAL SUPPLIES</b>	<b>PPSSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P715,108.93</b>	<b>P715,108.93</b>	<b>P0.00</b>	
	Liquid Soap, 1000ml									P4,500.00	P4,500.00		
	Soap, hand bar, 120 g/pk									P3,150.00	P3,150.00		
	Soap powder, 1 kg									P5,920.00	P5,920.00		
	bathroom tissue roll (3 ply)									P2,520.00	P2,520.00		
	interfolded tissue (2 ply)									P3,000.00	P3,000.00		
	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll									P10,200.00	P10,200.00		
	Rags, 1 x 1 kilo									P700.00	P700.00		
	Broom, tambo									P900.00	P900.00		
	Broom, stick									P600.00	P600.00		
	Kitchen, knife									P160.00	P160.00		
	*Antibacterial Liquid Hand Soap									P2,400.00	P2,400.00		
	*Air Freshener, 280ml/can									P600.00	P600.00		
	*Alcohol, 70%, ethyl (500 ml)									P4,800.00	P4,800.00		
	*Chlorox, 3785 mL									P900.00	P900.00		
	*Dishwashing Liquid, antibacterial, 1L									P2,400.00	P2,400.00		
	*Dishwashing sponge, big, 21x15x10									P960.00	P960.00		
	*Dishwashing Paste, 400g									P600.00	P600.00		
	*Scouring Pad, economy size									P200.00	P200.00		
	*Solbac/ Lysol Disinfectant Spray									P2,500.00	P2,500.00		
	*T0rnad0 m0p									P8,000.00	P8,000.00		
	*Tissue paper, 12 rolls per pack, 2 ply									P6,720.00	P6,720.00		
	*Tissue paper, pull-ups, 120 sheets, 2 per /pack									P5,760.00	P5,760.00		
	AIR FRESHENER, 320 ml									P4,446.00	P4,446.00		
	TOILET TISSUE, 3ply, 12 rolls per pack									P3,240.00	P3,240.00		
	DISHWASHING LIQUID									P3,261.38	P3,261.38		
	ALCOHOL, 500ml									P2,499.12	P2,499.12		
	HAND SOAP, 500 ml, liquid									P2,700.00	P2,700.00		
	SCOTCH BRITE									P2,176.20	P2,176.20		
	TRASH CAN									P2,316.60	P2,316.60		
	TRASHBAG, plastic, XL (transparent & Black), 10 pcs/roll									P5,850.00	P5,850.00		
	EXTENSION CORD, 2m length, 5 sockets									P5,105.60	P5,105.60		
	BALLAST, 36 watts									P17,587.89	P17,587.89		
	FLUORESCENT LAMP, 40 watts									P5,990.40	P5,990.40		
	FLUORESCENT LAMP, 18 watts									P5,990.40	P5,990.40		
	COMPACT BULB, 18 watts									P3,120.00	P3,120.00		
	STARTER									P3,744.00	P3,744.00		
	DISPOSABLE GLOVES, 100 pieces per box									P5,241.60	P5,241.60		
	MEGABOX (70L)									P20,425.70	P20,425.70		
	FACE MASK, 50pcs per box									P3,650.40	P3,650.40		
	FLASHLIGHT									P10,052.64	P10,052.64		
	HAND TOWEL									P10,647.00	P10,647.00		

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	SANDO BAG, 5kg, 100pcs per pack									P9,734.40	P9,734.40		
	SUN SLEEVES									P40,560.00	P40,560.00		
	WASH BOTTLE									P5,556.60	P5,556.60		
	INSPECTOR'S UNIFORM, with PPSSD logo, size: M, L, XL, XXL, color: blue, white									P130,000.00	P130,000.00		
	BAG									P169,000.00	P169,000.00		
	POLYETHYLENE PLASTIC BAG, approx. 14x24 inch, 100 pieces per pack									P29,315.00	P29,315.00		
	RESEALABLE PLASTIC BAG, #9, approx. 14 x 24 inches									P7,865.00	P7,865.00		
	DOOR MAT									P900.00	P900.00		
	INSPECTOR'S VEST									P30,888.00	P30,888.00		
	T-SHIRT, with PhiGAP logo, size: M, L, XL, XXL, color: blue, white									P78,000.00	P78,000.00		
	DRINKING WATER, 1 x 5 gal. (GAP, FSU)									P27,755.00	P27,755.00		
	<b>Other Supplies (Monitoring of Fresh Fruits and Vegetables)</b>	<b>PPSSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P184,340.00</b>	<b>P184,340.00</b>	<b>P0.00</b>	
	Local Fresh Vegetables and Fruits, other F/V									P95,400.00	P95,400.00		
	Organic Vegetables									P12,000.00	P12,000.00		
	*Fruits and Vegetables									P34,560.00	P34,560.00		
	*Peanuts									P22,080.00	P22,080.00		
	*Minimally processed F/V									P18,000.00	P18,000.00		
	Gasoline for Grass cutter									P1,800.00	P1,800.00		
	Nylon cord for grass cutter									P500.00	P500.00		
	<b>Professional Service</b>	<b>PPSSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P519,000.00</b>	<b>P519,000.00</b>	<b>P0.00</b>	
	Consultancy service (executive service)									P519,000.00	P519,000.00		
	<b>Other Professional Service</b>	<b>PPSSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P5,509,383.60</b>	<b>P5,509,383.60</b>	<b>P0.00</b>	
	Project Evaluation Officer II									P793,872.00	P793,872.00		
	Science Research Technician II									P1,412,640.00	P1,412,640.00		
	Agricultural Product Inspector I									P1,795,089.60	P1,795,089.60		
	Chauffer II									P997,272.00	P997,272.00		
	Science Aide									P350,064.00	P350,064.00		
	Administrative Science Aide									P160,446.00	P160,446.00		
	<b>General Service</b>	<b>PPSSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P500,000.00</b>	<b>P500,000.00</b>	<b>P0.00</b>	
	Environmental and Sanitary									P500,000.00	P500,000.00		
	<b>Repair and Maintenance</b>	<b>PPSSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P7,246,710.00</b>	<b>P7,246,710.00</b>	<b>P0.00</b>	
	Parts / Fee for the repair and maintenance of building									P2,025,000.00	P2,025,000.00		
	Parts / Fee for the repair of machinery equipment									P100,000.00	P100,000.00		
	Parts / Fee for the repair of office equipment									P145,000.00	P145,000.00		
	Parts / Fee for the repair of ICT equipment									P268,000.00	P268,000.00		
	Parts / Fee for the repair of Scientific equipment (includes calibration of Analytical equipment)									P442,000.00	P442,000.00		
	Parts / Fee for the repair of Transportation equipment									P233,000.00	P233,000.00		
	Parts / Fee for the repair of Furniture and Fixtures									P25,000.00	P25,000.00		
	Fuel and Lubricants expense (FSU regions)									P1,046,810.00	P1,046,810.00		
	Accountable forms									P5,000.00	P5,000.00		
	Meals and Accomodation for TRAININGS and Seminars, including registration for trainings attended									P2,888,500.00	P2,888,500.00		
	Mobile Allowance									P68,400.00	P68,400.00		
	<b>Fee for Labor and Wages</b>	<b>PPSSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P564,000.00</b>	<b>P564,000.00</b>	<b>P0.00</b>	
	Labor and Wages									P564,000.00	P564,000.00		
	<b>Other MOOE</b>	<b>PPSSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P2,740,000.00</b>	<b>P2,740,000.00</b>	<b>P0.00</b>	
	Advertising expense									P840,000.00	P840,000.00		
	Meals and Accomodation for TRAININGS and Seminars, including registration for trainings attended									P849,000.00	P849,000.00		



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	Rent/ Lease Expense Motor Vehicle									P812,000.00	P812,000.00		
	Other Maintenance and Operating Expense									P239,000.00	P239,000.00		
	<b>Capital outlay</b>	<b>PPSSD</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>GAA</b>	<b>P48,135,000.00</b>	<b>P0.00</b>	<b>P48,135,000.00</b>	
	Technical and Scientific Equipment									P48,135,000.00		P48,135,000.00	
	<b>Additional Provision for Inflation (10%)</b>	<b>PPSSD</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P8,855,108.52</b>	<b>P8,855,108.52</b>	<b>P0.00</b>	
	<b>PPSSD (GAA)SUBTOTAL:</b>									<b>P97,406,193.77</b>	<b>P49,271,193.77</b>	<b>P48,135,000.00</b>	
	<b>CENTERS</b>												
	<b>Office Supplies Expenses</b>	<b>BNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P25,001.00</b>	<b>P25,001.00</b>	<b>P0.00</b>	
	Signing Pen (fine -Tech 0.5, black)									P2,800.00	P2,800.00		
	Ball Pen (Pilot BP-S-F, 12/box, black, blue)									P1,000.00	P1,000.00		
	Marker (permanent, black, broad and fine)									P1,200.00	P1,200.00		
	Calculator (Casio Mx-1208, 12 digits)									P1,602.00	P1,602.00		
	Flourescent marker (stabilo) green, yellow, orange,blue									P304.00	P304.00		
	Binder Clip 1"									P450.00	P450.00		
	Binder Clip 2"									P1,300.00	P1,300.00		
	Stapler, heavy duty big									P288.00	P288.00		
	Staple Wire 26/6									P100.00	P100.00		
	Correction tape- 5mmx10mm									P100.00	P100.00		
	Coupon bond A4 PPCsub 20									P2,136.00	P2,136.00		
	Coupon bond long ppc sub 20									P1,560.00	P1,560.00		
	Masking Tape 1"									P600.00	P600.00		
	Scotch Tape 1"									P200.00	P200.00		
	Record Book 500pages 14 x 21.5cm									P584.00	P584.00		
	Record Book 300pages 14 x 21.5cm									P832.00	P832.00		
	Columnar Book 16 column									P500.00	P500.00		
	Columnar Book 24 column									P540.00	P540.00		
	Expanding Envelope short									P1,000.00	P1,000.00		
	Expanding Envelope Long									P1,150.00	P1,150.00		
	Expanding Folder long (green,blue)									P1,000.00	P1,000.00		
	Cutter w/ blade, heavy duty (NT-LG)									P560.00	P560.00		
	Scissors 5" blade HD									P360.00	P360.00		
	Paper clip, vynil coated 33mm, 50 grams									P100.00	P100.00		
	Paper clip, vynil coated 50mm, 120gms									P200.00	P200.00		
	Ruler , 12" steel									P120.00	P120.00		
	Photo Paper (glossy and matte)									P172.00	P172.00		
	Specialty Paper (legal and A4)									P270.00	P270.00		
	Push pins (wide head)									P160.00	P160.00		
	Filing Rack (steel)									P1,485.00	P1,485.00		
	Mega File Folder w/ spring									P2,328.00	P2,328.00		
	<b>ICT Suplies</b>	<b>BNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P62,000.00</b>	<b>P62,000.00</b>	<b>P0.00</b>	
	Flash drive (32gb)									P4,550.00	P4,550.00		
	Storage Mass Device									P23,800.00	P23,800.00		
	OTG USB/Micro USB 2.0 (PC MAC Computers									P11,160.00	P11,160.00		
	Mouse Optical USB connection type)									P2,700.00	P2,700.00		
	Keyboard , USB Connection									P1,800.00	P1,800.00		
	Back UPS; Input: 220-240V- 2.84A, 50/60Hz; SUBTOTAL outlet current: 2.84A									P5,990.00	P5,990.00		
	Memory card microSD; 60 GB original									P12,000.00	P12,000.00		
	<b>Agricultural Supplies</b>	<b>BNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P75,000.00</b>	<b>P75,000.00</b>	<b>P0.00</b>	
	<b>A. Fertilizers</b>									<b>P9,440.00</b>	<b>P9,440.00</b>		
	Foliar fertilizer (15-10-30)									P2,240.00	P2,240.00		
	Triple 14									P7,200.00	P7,200.00		

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	<b>B. Fungicides</b>									<b>P23,920.00</b>	<b>P23,920.00</b>		
	Mancozeb									P4,480.00	P4,480.00		
	Chlorothalonil (Daconil Liquid)									P8,624.00	P8,624.00		
	Methalaxyl (Ridomil)									P10,816.00	P10,816.00		
	<b>C. Insecticides</b>									<b>P11,880.00</b>	<b>P11,880.00</b>		
	Deltametrin, 2.5 EC									P7,500.00	P7,500.00		
	Methomyl (Lannate - 425 grams)									P4,380.00	P4,380.00		
	<b>D. Weedicide/Herbicide</b>									<b>P13,760.00</b>	<b>P13,760.00</b>		
	Glyphosate, 500 ml/bot									P3,600.00	P3,600.00		
	Linuron, 500g/pack									P10,160.00	P10,160.00		
	<b>E. Others</b>									<b>P16,000.00</b>	<b>P16,000.00</b>		
	Yellow Sticky Trap									P16,000.00	P16,000.00		
	<b>Chemical and Filtering</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P75,000.00</b>	<b>P75,000.00</b>	<b>P0.00</b>	
	Tween-20									P3,600.00	P3,600.00		
	Myo inositol, 100g/bot									P9,200.00	P9,200.00		
	GA3, 5g/vial									P12,000.00	P12,000.00		
	Benzyl Amino Purine, 1 g/bot.									P13,000.00	P13,000.00		
	Buffer solution pH 4									P7,200.00	P7,200.00		
	Buffer solution pH 7									P7,200.00	P7,200.00		
	Indole Acetic Acid (IAA), 25g/bot									P9,200.00	P9,200.00		
	Indole Buteric Acid (IBA), 25g/bot									P9,200.00	P9,200.00		
	Kinetin 5g/bot									P4,400.00	P4,400.00		
	<b>Other Supplies and Materials</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	White board (4 ft x 8 ft)									P3,500.00	P3,500.00		
	White board (50cmx80cm)									P690.00	P690.00		
	Phil. Flag (80cm x 140 cm)									P2,400.00	P2,400.00		
	Waterproof tarpaulin (tulda), heavy duty 4 ft X 5 ft									P4,500.00	P4,500.00		
	Sprayer hose, 100m									P5,400.00	P5,400.00		
	Plastic mulch; 1.5 x 90 m; silver									P12,000.00	P12,000.00		
	Rono sticks									P4,800.00	P4,800.00		
	Laminator									P5,000.00	P5,000.00		
	Laminating film, 12" ht X 50 m									P1,300.00	P1,300.00		
	Laminating film, 250 micron									P1,299.00	P1,299.00		
	Vernier caliper, digital									P24,000.00	P24,000.00		
	Wooden bulletin board w/ 1/4" thick glass cover, 4 ft length X 3 ft height X 4" width									P8,000.00	P8,000.00		
	Wooden bulletin board w/ 1/4" thick glass cover, 5 ft length X 3 ft height X 4" width									P10,000.00	P10,000.00		
	Interfolded paper towel									P1,320.00	P1,320.00		
	Tissue paper, 12 roll/pack									P1,050.00	P1,050.00		
	Garbage bag, transparent 24" X30", 12pcs/pack									P950.00	P950.00		
	Toilet brush									P600.00	P600.00		
	Soft broom, rattan sewed									P600.00	P600.00		
	Stickbroom									P120.00	P120.00		
	Floormop, tornado, heavy duty									P2,400.00	P2,400.00		
	Dishwashing liquid 750ml									P525.00	P525.00		
	Lysol disinfectant spray 500ml									P2,335.00	P2,335.00		
	Insect spray, 500ml									P3,771.00	P3,771.00		
	Isopropyl alcohol 70%, 500ml									P840.00	P840.00		
	Activated charcoal, 500g/can									P2,600.00	P2,600.00		
	<b>Repairs and Maintenance: Building and Other Structures</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P61,000.00</b>	<b>P61,000.00</b>	<b>P0.00</b>	
	<b>A. Repair of Biocontrol Laboratory</b>									<b>P41,110.00</b>	<b>P41,110.00</b>		

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	3' x 6' Flatsheet .4									P5,440.00	P5,440.00		
	Flat head nail, 1"									P156.00	P156.00		
	Vulca seal									P4,500.00	P4,500.00		
	Umbrella nail									P450.00	P450.00		
	Metal primer									P6,880.00	P6,880.00		
	Roof guard Baguio green (water base)									P22,100.00	P22,100.00		
	Paint thinner									P1,200.00	P1,200.00		
	Paint brush, 4"									P384.00	P384.00		
	<b>B. Repair of Manager's Cottage (BSF)</b>									<b>P19,890.00</b>	<b>P19,890.00</b>		
	Umbrella nail									P300.00	P300.00		
	1/2" thk. Marine plywood									P4,000.00	P4,000.00		
	1" Common Nail									P240.00	P240.00		
	2' Common Nail									P225.00	P225.00		
	Roof guard									P1,950.00	P1,950.00		
	Vulcaseal									P3,000.00	P3,000.00		
	2" x 3" x 10' Good lumber (25 pcs.)									P6,875.00	P6,875.00		
	2" x 2" x 10' Good lumber (18 pcs.)									P3,300.00	P3,300.00		
	<b>Repairs and maintenance - Machinery and Equipment</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	<b>Repairs and maintenance - Office Equipment</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P51,000.00</b>	<b>P51,000.00</b>	<b>P0.00</b>	
	<b>Repairs and Maintenance - Transportation Equipment</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P85,000.00</b>	<b>P85,000.00</b>	<b>P0.00</b>	
	<b>Other MOOE</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Locking profile w/ wire									P20,250.00	P20,250.00		
	Texscrew 3/4									P400.00	P400.00		
	CHB , 4"									P1,920.00	P1,920.00		
	Portland cement									P2,350.00	P2,350.00		
	RCB 10mm									P1,080.00	P1,080.00		
	GI pipe, 3/4"									P5,840.00	P5,840.00		
	Water dispenser, hot and cold									P7,260.00	P7,260.00		
	Stove w/ casing, hose and regulator, HD									P5,300.00	P5,300.00		
	Gas tank w/ content, 11 kg									P5,600.00	P5,600.00		
	<b>Labor and Wages</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P471,000.00</b>	<b>P471,000.00</b>	<b>P0.00</b>	
	<b>Other Professional Services</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P375,000.00</b>	<b>P375,000.00</b>	<b>P0.00</b>	
	<b>BNCRDPSC (GAA) SUBTOTAL:</b>									<b>P1,480,001.00</b>	<b>P1,480,001.00</b>	<b>P0.00</b>	
	<b>Office supplies</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	Arc File (blue)									P11,275.00	P11,275.00		
	Ball pen (faber castell)									P1,728.00	P1,728.00		
	Battery (AA)									P3,876.00	P3,876.00		
	Battery (AAA)									P2,200.00	P2,200.00		
	Binder clip 1"									P1,275.00	P1,275.00		
	Binder clip 1 1/2"									P1,260.00	P1,260.00		
	Bond paper (A4 )									P5,980.00	P5,980.00		
	Bond paper (long)									P7,800.00	P7,800.00		
	Bond paper (short)									P25,500.00	P25,500.00		
	Brown envelope long									P784.00	P784.00		
	Brown envelope short									P600.00	P600.00		
	Calculator (12-digits)									P4,500.00	P4,500.00		
	Carbon paper (long)									P4,250.00	P4,250.00		
	Clear file (long)									P4,375.00	P4,375.00		
	Clear file (short)									P4,480.00	P4,480.00		
	Corection fluid									P900.00	P900.00		
	Correction pen									P1,650.00	P1,650.00		

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	Cutter (heavy duty)									P2,520.00	P2,520.00		
	Cutter blade									P550.00	P550.00		
	Double adhesive									P4,800.00	P4,800.00		
	Expanding envelop, long									P3,200.00	P3,200.00		
	Expanding folder, long									P1,575.00	P1,575.00		
	Folder white (long)									P1,477.00	P1,477.00		
	Folder white (short)									P1,368.00	P1,368.00		
	Glue gun (heavy duty)									P4,250.00	P4,250.00		
	Glue stick									P60.00	P60.00		
	Highlighter pen									P1,200.00	P1,200.00		
	Mailing envelope (white) L									P880.00	P880.00		
	Molar box with cover									P10,500.00	P10,500.00		
	Number Stamp									P380.00	P380.00		
	Packing tape 2"									P2,800.00	P2,800.00		
	Paper clip (big)									P1,625.00	P1,625.00		
	Paper clip (small)									P1,375.00	P1,375.00		
	Paper fastener (Plastic)									P800.00	P800.00		
	Pencil (#1 & 2)									P1,125.00	P1,125.00		
	Permanent marker (broad)									P1,540.00	P1,540.00		
	Permanent marker (fine)									P1,625.00	P1,625.00		
	Puncher (heavy duty)									P2,200.00	P2,200.00		
	Push pins									P660.00	P660.00		
	Record book (300 leaves)									P700.00	P700.00		
	Record book (500 leaves)									P1,540.00	P1,540.00		
	Ruler									P616.00	P616.00		
	Scissors									P2,750.00	P2,750.00		
	Scotch tape 1"									P1,875.00	P1,875.00		
	Scotch tape 2"									P2,850.00	P2,850.00		
	Sign pen (High Techpoint V5)									P740.00	P740.00		
	Specialty board (long)									P1,500.00	P1,500.00		
	Specialty board (short)									P1,496.00	P1,496.00		
	Specialty paper long									P1,120.00	P1,120.00		
	Specialty paper short									P990.00	P990.00		
	Sticker paper (A4)									P1,080.00	P1,080.00		
	Stick note pad (3" x 5")									P1,800.00	P1,800.00		
	Typewriter ribbon									P600.00	P600.00		
	White board marker									P1,400.00	P1,400.00		
	<b>ICT supplies</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	HP 678 black									P10,849.00	P10,849.00		
	HP 678 colored									P10,849.00	P10,849.00		
	HP 704 colored									P5,139.00	P5,139.00		
	HP 704 black									P5,139.00	P5,139.00		
	Brother LC 563 black									P13,530.00	P13,530.00		
	Brother LC 563 Cyan									P11,330.00	P11,330.00		
	Brother LC 563 Magenta									P11,330.00	P11,330.00		
	Brother LC 563 Yellow									P12,360.00	P12,360.00		
	Epson T6641 (Black)									P8,000.00	P8,000.00		
	Epson T6642 (Cyan)									P8,000.00	P8,000.00		
	Epson T6643 (Magenta)									P8,000.00	P8,000.00		
	Epson T6644 (Yellow)									P8,400.00	P8,400.00		
	Computer mouse (wireless)									P5,000.00	P5,000.00		
	Computer keyboard (wireless)									P6,000.00	P6,000.00		
	Flash drive (32GB)									P5,200.00	P5,200.00		
	Extreme Pro SD card memory 32 GB									P6,930.00	P6,930.00		
	External drive (1 TB)									P13,944.00	P13,944.00		
	<b>Other Supplies</b>	<b>GNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P20,000.00</b>	<b>P20,000.00</b>	<b>P0.00</b>	

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	Air freshener (spray)									P1,175.00	P1,175.00		
	Alcohol 70% Isopropyl									P520.00	P520.00		
	Anti-bacterial soap									P265.00	P265.00		
	Broom stick									P45.00	P45.00		
	Calculator									P1,900.00	P1,900.00		
	Capsule bulb 18 W									P925.00	P925.00		
	Cutter (heavy duty)									P750.00	P750.00		
	Cutter blade big									P392.00	P392.00		
	Detergent powder (Tide)									P1,280.00	P1,280.00		
	Diswashing liquid									P555.00	P555.00		
	Disposable face mask									P500.00	P500.00		
	Dust pan									P120.00	P120.00		
	Door mat									P95.00	P95.00		
	Electrical tape									P80.00	P80.00		
	Feather duster									P400.00	P400.00		
	Furniture polish (Pledge)									P1,650.00	P1,650.00		
	Hand sanitizer									P750.00	P750.00		
	Hand towel									P125.00	P125.00		
	Insect spray (Baygon)									P640.00	P640.00		
	Liquid hand soap (Citrus)									P460.00	P460.00		
	LPG gas 11 kg									P1,972.00	P1,972.00		
	Muriatic Acid									P110.00	P110.00		
	Nylon twine									P726.00	P726.00		
	Plastic bag (L)									P200.00	P200.00		
	Raincoat									P1,000.00	P1,000.00		
	Rubber bond									P220.00	P220.00		
	Rubber gloves (L&M)									P320.00	P320.00		
	Rubber boots									P750.00	P750.00		
	Soft broom									P824.00	P824.00		
	Steel tape									P129.00	P129.00		
	Tissue paper									P350.00	P350.00		
	Tie wire #16									P192.00	P192.00		
	Toilet bowl cleaner									P370.00	P370.00		
	Vulca seal									P60.00	P60.00		
	Zonrox									P150.00	P150.00		
	<b>Agricultural Supplies</b>	<b>GNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P45,000.00</b>	<b>P45,000.00</b>	<b>P0.00</b>	
	Bacillus subtilis (Serenade)									P565.00	P565.00		
	Carbaryl (Sevin 85)									P2,380.00	P2,380.00		
	Compost fertilizer									P1,380.00	P1,380.00		
	Cow manure									P600.00	P600.00		
	Cypermethrin (Chix)									P1,520.00	P1,520.00		
	Agricultural Bolo									P400.00	P400.00		
	Agricultural Spade									P800.00	P800.00		
	Agricultural Netscreen (fine)									P5,000.00	P5,000.00		
	Dinotefuran (Oshin)									P6,580.00	P6,580.00		
	Flower inducer									P2,000.00	P2,000.00		
	Grafting knife									P450.00	P450.00		
	Lambdacyhalothrin									P1,130.00	P1,130.00		
	Liquid Foliar fertilizer									P3,480.00	P3,480.00		
	Metalaxyl (Ridomil)									P2,640.00	P2,640.00		
	Malathion									P840.00	P840.00		
	PE bags (3x3x8x.003)									P350.00	P350.00		
	PE bags (8x12x 0.003)									P625.00	P625.00		
	PE bags (8x10x0.025)									P780.00	P780.00		
	Pig manure									P1,000.00	P1,000.00		
	Agric'l pruning shear									P900.00	P900.00		

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	Agricultural pruning pole									P1,200.00	P1,200.00		
	Chicken dung									P900.00	P900.00		
	Sticker spreader (Apsa)									P2,500.00	P2,500.00		
	Triple 14									P2,310.00	P2,310.00		
	Urea									P2,360.00	P2,360.00		
	Vermi cast									P2,310.00	P2,310.00		
	<b>Chemical and Filtering Supplies</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Methyl Eugenol									P28,000.00	P28,000.00		
	Muriatic Acid									P275.00	P275.00		
	Acetone									P1,275.00	P1,275.00		
	Thinner									P325.00	P325.00		
	Alcohol (ethyl)									P525.00	P525.00		
	Filter paper									P1,000.00	P1,000.00		
	Alcohol (denatured), 350 ml/bot									P200.00	P200.00		
	Liquidified petroleum, 11 kg/tank									P4,000.00	P4,000.00		
	Chlorox									P5,700.00	P5,700.00		
	Auxins									P2,500.00	P2,500.00		
	Gibberillins									P1,200.00	P1,200.00		
	Ethryl, 500ml/bot									P5,000.00	P5,000.00		
	<b>Semi-expendable (ICT)</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Computer monitor (LCD)									P12,000.00	P12,000.00		
	Printer									P16,000.00	P16,000.00		
	Computer CPU									P12,000.00	P12,000.00		
	UPS									P5,000.00	P5,000.00		
	Wifi modem									P5,000.00	P5,000.00		
	<b>Labor and wages</b>	<b>GNCRDPC</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P332,000.00</b>	<b>P332,000.00</b>	<b>P0.00</b>	
	Job Order									P270,000.00	P270,000.00		
	Job Order									P14,000.00	P14,000.00		
	Job Order									P48,000.00	P48,000.00		
	<b>Repair and Maintenance</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P40,000.00</b>	<b>P40,000.00</b>	<b>P0.00</b>	
	Building									P40,000.00	P40,000.00		
	<b>Office equipment</b>	<b>GNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P10,000.00</b>	<b>P10,000.00</b>	<b>P0.00</b>	
	<b>Motor vehicle</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P60,000.00</b>	<b>P60,000.00</b>	<b>P0.00</b>	
	<b>Other Transportation Equipment</b>	<b>GNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P30,000.00</b>	<b>P30,000.00</b>	<b>P0.00</b>	
	<b>Other Maintenance and Operating Expenses</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Tarpaulin									P1,250.00	P1,250.00		
	Window blinds (standard)									P10,000.00	P10,000.00		
	Table cloth									P2,250.00	P2,250.00		
	Old newspaper									P11,000.00	P11,000.00		
	Carton boxes (40kg cap)									P2,500.00	P2,500.00		
	Frame (for certificate)									P3,250.00	P3,250.00		
	Printing services									P5,000.00	P5,000.00		
	Refilling materials									P9,750.00	P9,750.00		
	Laundry services									P5,000.00	P5,000.00		
	<b>Representation expense</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P40,000.00</b>	<b>P40,000.00</b>	<b>P0.00</b>	
	Catering services									P40,000.00	P40,000.00		
	<b>GNCRDPC (GAA) SUBTOTAL:</b>									<b>P1,027,000.00</b>	<b>P1,027,000.00</b>	<b>P0.00</b>	
	<b>VEGETABLES</b>												
	<b>Agricultural and Marine Supplies Expenses</b>	<b>LBNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P10,000.00</b>	<b>P10,000.00</b>	<b>P0.00</b>	
	Sowing media, 4 cu ft/bag									P10,000.00	P10,000.00		
	<b>Office Supplies Expenses</b>	<b>LBNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P2,000.00</b>	<b>P2,000.00</b>	<b>P0.00</b>	
	ID holder, clear PVC vertical, B4, 100 pcs/pack									P2,000.00	P2,000.00		
	<b>Fuel, Oil and Lubricants Expenses</b>	<b>LBNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P2,000.00</b>	<b>P2,000.00</b>	<b>P0.00</b>	
	<b>Other Supplies and Materials Expenses</b>	<b>LBNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P2,000.00</b>	<b>P2,000.00</b>	<b>P0.00</b>	
	Drinking water, 20L									P2,000.00	P2,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Labor and Wages	LBNCRDPSC	Shopping					GoP	GAA	P21,000.00	P21,000.00	P0.00	
	Repair and Maintenance - Agricultural and Fore	LBNCRDPSC	Shopping					GoP	GAA	P10,000.00	P10,000.00	P0.00	
	<b>LEGUMES</b>												
	Agricultural and Marine Supplies Expenses	LBNCRDPSC	Shopping					GoP	GAA	P10,000.00	P10,000.00	P0.00	
	Vinegar									P10,000.00	P10,000.00		
	Office Supplies Expenses	LBNCRDPSC	Shopping					GoP	GAA	P1,000.00	P1,000.00	P0.00	
	Folder, short									P300.00	P300.00		
	Folder, long									P700.00	P700.00		
	Fuel, Oil and Lubricants Expenses	LBNCRDPSC	Shopping					GoP	GAA	P3,000.00	P3,000.00	P0.00	
	Other Supplies and Materials Expenses	LBNCRDPSC	Shopping					GoP	GAA	P3,000.00	P3,000.00	P0.00	
	Medicine cabinet and first aid kits									P3,000.00	P3,000.00		
	Labor and Wages	LBNCRDPSC	Shopping					GoP	GAA	P20,000.00	P20,000.00	P0.00	
	<b>PLANTING MATERIALS DISTRIBUTION</b>												
	<b>SUBTOTAL FRUITS</b>												
	Agricultural and Marine Supplies Expenses	LBNCRDPSC	Shopping					GoP	GAA	P5,000.00	P5,000.00	P0.00	
	Seedling trays, 128 holes									P5,000.00	P5,000.00		
	Fuel, Oil and Lubricants Expenses	LBNCRDPSC	Shopping					GoP	GAA	P3,000.00	P3,000.00	P0.00	
	Labor and Wages	LBNCRDPSC	Shopping					GoP	GAA	P10,000.00	P10,000.00	P0.00	
	Other Professional Services	LBNCRDPSC	N/A					GoP	GAA	P199,000.00	P199,000.00	P0.00	
	Labor foreman									P199,000.00	P199,000.00		
	<b>SUBTOTAL ORNAMENTALS</b>												
	Agricultural and Marine Supplies Expenses	LBNCRDPSC	Shopping					GoP	GAA	P8,000.00	P8,000.00	P0.00	
	Seedling trays, 50 holes, small									P4,000.00	P4,000.00		
	Hedge shear									P1,500.00	P1,500.00		
	Molasses									P1,500.00	P1,500.00		
	PEP bags, 6x8									P100.00	P100.00		
	Budding tape									P900.00	P900.00		
	Labor and Wages	LBNCRDPSC	Shopping					GoP	GAA	P16,000.00	P16,000.00	P0.00	
	<b>SUBTOTAL OTHER CROPS</b>												
	Agricultural and Marine Supplies Expenses	LBNCRDPSC	Shopping					GoP	GAA	P5,000.00	P5,000.00	P0.00	
	Sowing media, 4 cu ft/bag									P5,000.00	P5,000.00		
	Fuel, Oil and Lubricants Expenses	LBNCRDPSC	Shopping					GoP	GAA	P5,000.00	P5,000.00	P0.00	
	<b>OTHER FARM INPUTS</b>												
	Vermicompost												
	Agricultural and Marine Supplies Expenses	LBNCRDPSC	Shopping					GoP	GAA	P10,000.00	P10,000.00	P0.00	
	Seedling trays, 50 holes, big									P4,000.00	P4,000.00		
	Naturally distilled coconut sap									P6,000.00	P6,000.00		
	Fuel, Oil and Lubricants Expenses	LBNCRDPSC	Shopping					GoP	GAA	P6,000.00	P6,000.00	P0.00	
	<b>PRODUCTION FACILITIES MAINTAINED</b>												
	Foundation-Scion Grove												
	Fuel, Oil and Lubricants Expenses	LBNCRDPSC	Shopping					GoP	GAA	P30,000.00	P30,000.00	P0.00	
	Research and Development Services Sub-Program												
	<b>RESEARCH AND DEVELOPMENT ACTIVITIES CONDUCTED</b>												
	On-going 9 research studies												
	Office Supplies Expenses	LBNCRDPSC	Shopping					GoP	GAA	P47,000.00	P47,000.00	P0.00	
	Transparent Clear Plastic Sheet									P1,750.00	P1,750.00		
	Storage box, plastic, 5 liters									P22,500.00	P22,500.00		
	Morocco board, assorted color, A4, 21.0X29.7 10/ream									P800.00	P800.00		
	Clear book, long									P1,210.00	P1,210.00		
	Battery, AA, 1.5 v, 4 pcs/pack, Alkaline									P600.00	P600.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Battery, AAA, 1.5 v, 4 pcs/pack, Alkaline									P900.00	P900.00		
	Battery, 9 volts, flat									P1,500.00	P1,500.00		
	Microphone wire									P1,800.00	P1,800.00		
	Microphone connector jack adapter									P600.00	P600.00		
	Microphone connector female									P600.00	P600.00		
	Parchment paper, 10/packs									P4,000.00	P4,000.00		
	File folder labels with Sure Feed, 2/3" x 3-7/16" rectangle, 750 labels/pack									P8,400.00	P8,400.00		
	Glue, liquid, white									P500.00	P500.00		
	Binder ring, 25mm, round, plastic, 1.2 m long per piece, 84 rings									P360.00	P360.00		
	Binder ring, 28mm, round, plastic, 1.2 m long per piece, 84 rings									P420.00	P420.00		
	Binder ring, 32mm, oval/ellipse, plastic, 1.2 m long per piece, 84 rings									P520.00	P520.00		
	Binder ring, 51mm, oval/ellipse, plastic, 1.2 m long per piece, 84 rings									P540.00	P540.00		
	<b>Training Expenses</b>	<b>LBNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Staff workshop									P25,000.00	P25,000.00		
	Field day									P75,000.00	P75,000.00		
	<b>Various MOOE Expenses</b>	<b>LBNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	<b>ICT Office Supplies</b>	<b>LBNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Wireless modem router									P4,000.00	P4,000.00		
	Uninterruptible Power Supply									P12,000.00	P12,000.00		
	Automatic voltage regulator									P6,000.00	P6,000.00		
	CAD License									P28,000.00	P28,000.00		
	<b>Agricultural and Marine Supplies Expenses</b>	<b>LBNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P52,000.00</b>	<b>P52,000.00</b>	<b>P0.00</b>	
	Mason jar, plain, 500 ml, wire hinge, rubber seal									P22,100.00	P22,100.00		
	Trichoderma, 250 g									P6,400.00	P6,400.00		
	MycoVAM									P1,400.00	P1,400.00		
	Treelizer									P16,200.00	P16,200.00		
	Budding tape									P800.00	P800.00		
	Chico									P1,800.00	P1,800.00		
	Lanzones									P2,000.00	P2,000.00		
	Mango									P1,300.00	P1,300.00		
	<b>Legal Services</b>	<b>LBNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P408,000.00</b>	<b>P408,000.00</b>	<b>P0.00</b>	
	<b>Security Services</b>	<b>LBNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P200,000.00</b>	<b>P200,000.00</b>	<b>P0.00</b>	
	<b>Communication Expenses - Mobile</b>	<b>LBNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P20,000.00</b>	<b>P20,000.00</b>	<b>P0.00</b>	
	Mobile 1									P13,200.00	P13,200.00		
	Mobile 2									P6,300.00	P6,300.00		
	Prepaid card									P500.00	P500.00		
	<b>Membership Dues and Contributions to Organizations</b>	<b>LBNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Organization #1									P20,000.00	P20,000.00		
	Organization #2									P30,000.00	P30,000.00		
	Repair and Maintenance - Motor vehicles ----- > <b>Other land transportation</b>	<b>LBNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>GAA</b>	<b>P75,000.00</b>	<b>P75,000.00</b>	<b>P0.00</b>	
	<b>Accountable Forms Expenses</b>	<b>LBNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P10,000.00</b>	<b>P10,000.00</b>	<b>P0.00</b>	
	Daily Time Record form no. 48									P1,400.00	P1,400.00		
	Official Receipt with RP seal (carbonless) 51-C									P3,200.00	P3,200.00		
	Cash Book (Disbursing) 131-B									P5,400.00	P5,400.00		
	<b>Other Professional Services</b>	<b>LBNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P311,000.00</b>	<b>P311,000.00</b>	<b>P0.00</b>	
	Chauffer III									P212,904.00	P212,904.00		
	Farm worker									P97,641.60	P97,641.60		
	<b>Fuel, Oil and Lubricants Expenses</b>	<b>LBNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P26,000.00</b>	<b>P26,000.00</b>	<b>P0.00</b>	



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	<b>Other Supplies and Materials Expenses</b>	<b>LBNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>GAA</b>	<b>P19,000.00</b>	<b>P19,000.00</b>	<b>P0.00</b>	
	Pebbles, 3/8									P7,000.00	P7,000.00		
	Electrical wire									P12,000.00	P12,000.00		
	<b>Labor and Wages</b>	<b>LBNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>GAA</b>	<b>P21,000.00</b>	<b>P21,000.00</b>	<b>P0.00</b>	
<b>LBNCRDPSC (GAA) SUBTOTAL:</b>										<b>P1,820,000.00</b>	<b>P1,820,000.00</b>	<b>P0.00</b>	
<b>CENTRAL OFFICE</b>													
	<b>OFFICE SUPPLIES</b>	<b>ADO</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P156,500.00</b>	<b>P156,500.00</b>	<b>P0.00</b>	
	BT 001 Ink (Black, Cyan, Yellow and magenta)									P7,500.00	P7,500.00		
	BT 60 Ink (Black)									P5,000.00	P5,000.00		
	BT 5000 ink (Cyan, Yellow and Magenta)									P5,000.00	P5,000.00		
	Kyocera Toner Black (TK-1175)									P24,192.00	P24,192.00		
	Stamp Ink Pad									P200.00	P200.00		
	Pentel Energel Ballpen 0.7 (Black, Red,Blue, Green)									P1,800.00	P1,800.00		
	Pilot White Board Marker 3s (Black)									P1,638.00	P1,638.00		
	Highlighter (assorted color)									P4,500.00	P4,500.00		
	Bond paper, a4									P14,500.00	P14,500.00		
	Bond paper, long									P7,500.00	P7,500.00		
	Folder a4, 100pcs/box									P700.00	P700.00		
	Folder long, 100pcs/box									P800.00	P800.00		
	Brown envelope a4, 100pcs/box									P700.00	P700.00		
	Brown envelope long, 100pcs/box									P800.00	P800.00		
	Books									P48,000.00	P48,000.00		
	Binder Clips Paper Clamps (Black), XL, L, M, S, XS and Micro, (2 box per size)									P5,340.00	P5,340.00		
	3m Post it Note "Sign here"									P720.00	P720.00		
	3m Post it Note Original "2in x 3in"									P1,800.00	P1,800.00		
	3m Post it Note Original "3in x 4in"									P1,800.00	P1,800.00		
	Correction tape									P6,000.00	P6,000.00		
	Record Book, 300 pages, size: 214mm x 278mm min									P1,200.00	P1,200.00		
	Tape, transparent, 24mm, 50 meters									P1,750.00	P1,750.00		
	Scissors									P1,500.00	P1,500.00		
	Staple Wire No. 35, 26/6)									P600.00	P600.00		
	Audio Recorder									P12,960.00	P12,960.00		
	<b>OTHER SUPPLIES</b>	<b>ADO</b>	<b>Shopping</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P48,700.00</b>	<b>P48,700.00</b>	<b>P0.00</b>	
	Wet wipes									P4,500.00	P4,500.00		
	Paper towel 200mmx200mm (150 sheets)									P3,000.00	P3,000.00		
	Tissue (12 pcs. roll / pack									P4,000.00	P4,000.00		
	Alcohol									P3,000.00	P3,000.00		
	Air Humidifier (Giant)									P10,000.00	P10,000.00		
	Air Humidifier (Small)									P6,800.00	P6,800.00		
	Air Humidifier Refill water based 100 ml									P8,500.00	P8,500.00		
	Hand soap (liquid)									P3,000.00	P3,000.00		
	Safeguard soap									P900.00	P900.00		
	Multi Insect Killer 500ml									P5,000.00	P5,000.00		
	<b>ICT SUPPLIES</b>	<b>ADO</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P578,774.00</b>	<b>P578,774.00</b>	<b>P0.00</b>	
	Desktop Computer, 27"									P220,000.00	P220,000.00		
	Laptop Samsung Notebook 9 Pen 15" (NVIDIA)									P110,500.00	P110,500.00		
	Cellphone (Samsung Note 10 plus)									P87,600.00	P87,600.00		
	Brother printer (MFC - T910DW)									P87,600.00	P87,600.00		
	Projector									P47,274.00	P47,274.00		
	Laser wireless presenter									P5,040.00	P5,040.00		
	External Hard Drive 1 TB									P15,000.00	P15,000.00		
	Dual band wireless USB adapter									P5,760.00	P5,760.00		
	<b>Furniture and Fixtures</b>	<b>ADO</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P77,520.00</b>	<b>P77,520.00</b>	<b>P0.00</b>	
	3 Drawer Steel File Cabinet Lateral (Gray)									P23,520.00	P23,520.00		

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	Computer table									P24,000.00	P24,000.00		
	Tv Stand									P30,000.00	P30,000.00		
	<b>Other PPE</b>	<b>ADO</b>						<b>GoP</b>	<b>Fund 156</b>	<b>P61,550.00</b>	<b>P61,550.00</b>	<b>P0.00</b>	
	Panasonic Comfort Water Heater		Shopping							P10,200.00	P10,200.00		
	Smart TV, 55"		Shopping							P48,000.00	P48,000.00		
	Signal TV Cable w/ Installation		N/A							P3,350.00	P3,350.00		
	<b>Other Categories (Professional Services)</b>	<b>ADO</b>						<b>GoP</b>	<b>Fund 156</b>	<b>P1,890,027.60</b>	<b>P1,890,027.60</b>	<b>P0.00</b>	
	Project Assistant III (Job Order)									P1,231,891.20	P1,231,891.20		
	Clerk IV (Job Order)									P227,779.20	P227,779.20		
	Clerk III (Job Order)									P199,454.40	P199,454.40		
	Chauffeur III (Job Order)									P212,902.80	P212,902.80		
	Mobile									P18,000.00	P18,000.00		
	<b>Other MOOE</b>	<b>ADO</b>						<b>GoP</b>	<b>Fund 156</b>	<b>P164,000.00</b>	<b>P164,000.00</b>	<b>P0.00</b>	
	Representation Expenses		N/A							P144,000.00	P144,000.00		
	Other MOOE		Shopping							P20,000.00	P20,000.00		
<b>ADO (FUND 156) SUBTOTAL:</b>										<b>P2,977,071.60</b>	<b>P2,977,071.60</b>	<b>P0.00</b>	
	<b>Other Categories</b>	<b>Cashier Section</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P368,705.00</b>	<b>P368,705.00</b>	<b>P0.00</b>	
	Internet Connection									P138,000.00	P138,000.00		
	Data Folder									P36,000.00	P36,000.00		
	Bond Paper (A4 Size)									P36,000.00	P36,000.00		
	Bond Paper (Legal Size)									P42,000.00	P42,000.00		
	Bond Paper (Letter Size)									P1,500.00	P1,500.00		
	Post-it (Page Markers)									P2,500.00	P2,500.00		
	Electric Typewriter (Ribbon)									P7,000.00	P7,000.00		
	Electric Typewriter (Eraser)									P5,800.00	P5,800.00		
	Door Mat									P800.00	P800.00		
	Multi-Insect Killer (odorless)									P4,800.00	P4,800.00		
	Tape Dispenser									P2,500.00	P2,500.00		
	Stapler No. 35									P5,800.00	P5,800.00		
	Isopropyl alcohol									P3,600.00	P3,600.00		
	Bathroom Tissue									P4,000.00	P4,000.00		
	Bath Soap									P480.00	P480.00		
	Dishwashing Liquid									P1,000.00	P1,000.00		
	Heavy-Duty Puncher									P2,500.00	P2,500.00		
	Ballpen									P1,575.00	P1,575.00		
	CD-RW+ w/ Case									P2,250.00	P2,250.00		
	Permanent Marker (Pentel)									P1,000.00	P1,000.00		
	Staple Wire									P5,100.00	P5,100.00		
	Sign Pen									P2,400.00	P2,400.00		
	Keyboard									P3,200.00	P3,200.00		
	Mouse									P1,600.00	P1,600.00		
	Round hand rags (50/Bundle)									P400.00	P400.00		
	Printer Ink (100mL.) (CMYK)									P7,500.00	P7,500.00		
	Cork Board (24" x 24")									P2,400.00	P2,400.00		
	Mouse pad									P1,000.00	P1,000.00		
	Humidifier									P7,000.00	P7,000.00		
	Other Office Supplies									P30,000.00	P30,000.00		
	Drinking Water									P9,000.00	P9,000.00		
	<b>Others</b>	<b>Cashier Section</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P1,150,700.00</b>	<b>P1,150,700.00</b>	<b>P0.00</b>	
	Miscellaneous (Meetings)									P14,000.00	P14,000.00		
	Contractual (Data Controller III)									P282,528.00	P282,528.00		
	Contractual (Cashiering Assistant)									P227,779.20	P227,779.20		
	Contractual (Cash Clerk III)									P170,834.40	P170,834.40		
	Contractual (Cash Clerk III)									P227,779.20	P227,779.20		
	Contractual (Cash Clerk III)									P227,779.20	P227,779.20		
	<b>Additional Provision for Inflation (10%)</b>	<b>Cashier Section</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P151,940.50</b>	<b>P151,940.50</b>	<b>P0.00</b>	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	<b>Office Supplies</b>	<b>General Services Section</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P62,790.00</b>	<b>P62,790.00</b>	<b>P0.00</b>	
	All-purpose glue									P600.00	P600.00		
	Battery, AA, Rechargeable									P2,000.00	P2,000.00		
	Battery, AAA, Rechargeable									P2,000.00	P2,000.00		
	Battery Charger									P3,250.00	P3,250.00		
	Calculator (12 digit)									P1,500.00	P1,500.00		
	Copy Paper A4, 80 gsm									P5,500.00	P5,500.00		
	Copy Paper Long, 80 gsm									P3,150.00	P3,150.00		
	Correction Tape									P750.00	P750.00		
	Electrical Tape									P600.00	P600.00		
	Extension wire, 5meters									P1,000.00	P1,000.00		
	Fastener, steel									P690.00	P690.00		
	Folder, Expanding long									P625.00	P625.00		
	Folder, Ordinary long									P250.00	P250.00		
	Highlighter									P350.00	P350.00		
	Ink GT52, (B,C,M,Y)									P10,500.00	P10,500.00		
	Laminating film									P2,475.00	P2,475.00		
	Laminator									P5,000.00	P5,000.00		
	Marker, white board, broad									P400.00	P400.00		
	Pentel Pen, Broad, black									P400.00	P400.00		
	Pentel Pen, Broad, blue									P400.00	P400.00		
	Pentel Pen, Broad, red									P400.00	P400.00		
	Portable Hard Drive (1TB)									P11,700.00	P11,700.00		
	Scissor, Heavy duty									P300.00	P300.00		
	Sticker Paper									P450.00	P450.00		
	Tape, Masking, 3 inches, 50 meters									P1,000.00	P1,000.00		
	Tape, transparent, 3 inches, 50 meters									P1,000.00	P1,000.00		
	USB, OTG (32GB)									P6,500.00	P6,500.00		
	<b>Office Supplies</b>	<b>General Services Section</b>	<b>Shopping</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P17,505.00</b>	<b>P17,505.00</b>	<b>P0.00</b>	
	Alcohol 70% (500ml)									P2,250.00	P2,250.00		
	Disinfectant spray									P2,480.00	P2,480.00		
	Doormat									P2,500.00	P2,500.00		
	Fragrant Oil Diffuser (12pcs/box)									P3,600.00	P3,600.00		
	Furniture Polish									P1,600.00	P1,600.00		
	Insect repellent									P800.00	P800.00		
	Soap									P600.00	P600.00		
	Toilet Tissue (12 rolls/pack)									P2,150.00	P2,150.00		
	Paper towel									P1,125.00	P1,125.00		
	Rags									P400.00	P400.00		
	<b>Office Furnitures and Fixtures</b>	<b>General Services Section</b>	<b>Shopping</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P322,500.00</b>	<b>P322,500.00</b>	<b>P0.00</b>	
	Executive chair (for DO conference room)									P162,500.00	P162,500.00		
	Flush Valve Toilet									P36,000.00	P36,000.00		
	Foldable Table									P24,000.00	P24,000.00		
	Monoblock chairs									P100,000.00	P100,000.00		
	<b>Other Category</b>	<b>General Services Section</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P785,540.00</b>	<b>P785,540.00</b>	<b>P0.00</b>	
	CCTV with installation									P30,000.00	P30,000.00		
	Conference System w/ installation (for DO conference room)									P50,000.00	P50,000.00		
	Emergency Kit									P88,000.00	P88,000.00		
	Fire Extinguisher									P150,000.00	P150,000.00		
	Gas Powered Chainsaw (16 inches)									P17,500.00	P17,500.00		
	Hydraulic Jack (4Tons)									P7,000.00	P7,000.00		
	Fiber Glass Extension Ladder									P30,000.00	P30,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Paging System with installation									P40,000.00	P40,000.00		
	Portable Pressurized Washer (HD)									P15,000.00	P15,000.00		
	Sound System with installation (for DO conference room)									P100,000.00	P100,000.00		
	Tree Climbing Kit									P10,000.00	P10,000.00		
	Water Dispenser									P18,000.00	P18,000.00		
	Water Tank w/ electric pump and installation									P225,000.00	P225,000.00		
	Purified Drinking Water									P5,040.00	P5,040.00		
	<b>Repair and Maintenance of Building Facilities (Electrical, Carpentry, and Mechanical Tools)</b>	<b>General Services Section</b>	<b>Shopping</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P278,525.00</b>	<b>P278,525.00</b>	<b>P0.00</b>	
	Allen Wrench									P1,000.00	P1,000.00		
	Combination Wrench									P1,875.00	P1,875.00		
	Electrical Handheld Drill (720 watts)									P15,000.00	P15,000.00		
	Electrical Wire # 12									P9,500.00	P9,500.00		
	Electrical Wire # 14									P5,750.00	P5,750.00		
	Extension cable reel									P12,000.00	P12,000.00		
	Ground Rod									P3,000.00	P3,000.00		
	LED Bulb (13 watts)									P187,500.00	P187,500.00		
	PDX Wire # 12									P10,000.00	P10,000.00		
	Pipe Wrench # 12									P2,500.00	P2,500.00		
	Pipe Wrench # 14									P2,900.00	P2,900.00		
	Power Grinder (720 watts)									P15,000.00	P15,000.00		
	Royal Cord # 14									P10,000.00	P10,000.00		
	Socket Wrench									P2,500.00	P2,500.00		
	<b>Construction, Repair and Maintenance of Building Facilities</b>	<b>General Services Section</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P2,100,000.00</b>	<b>P2,100,000.00</b>	<b>P0.00</b>	
	Directors Office									P100,000.00	P100,000.00		
	Assistant Directors Office									P40,000.00	P40,000.00		
	Admin Building									P100,000.00	P100,000.00		
	Planning Management Office									P50,000.00	P50,000.00		
	Personnel Section									P40,000.00	P40,000.00		
	Accounting Section									P30,000.00	P30,000.00		
	Budget Section									P30,000.00	P30,000.00		
	BAC Section									P30,000.00	P30,000.00		
	Cashier Section									P30,000.00	P30,000.00		
	Records Section									P30,000.00	P30,000.00		
	Payroll Section									P30,000.00	P30,000.00		
	COA									P30,000.00	P30,000.00		
	Information Section									P30,000.00	P30,000.00		
	General Services Section									P30,000.00	P30,000.00		
	a. Guesthouse									P40,000.00	P40,000.00		
	b. multi-purpose hall									P10,000.00	P10,000.00		
	c. Public Restroom									P100,000.00	P100,000.00		
	d. Construction of Garbage House									P300,000.00	P300,000.00		
	e. Construction of Multi-Purpose Hall Public Restroom									P1,000,000.00	P1,000,000.00		
	Water System									P50,000.00	P50,000.00		
	<b>Repair and Maintenance of Office Equipments</b>	<b>General Services Section</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P228,000.00</b>	<b>P228,000.00</b>	<b>P0.00</b>	
	Aircondition Unit									P100,000.00	P100,000.00		
	Internet									P108,000.00	P108,000.00		
	Xerox Machine									P20,000.00	P20,000.00		
	<b>Repair and Maintenance of RP Vehicle</b>	<b>General Services Section</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P400,000.00</b>	<b>P400,000.00</b>	<b>P0.00</b>	
	RP Vehicles Repair and Maintenance									P400,000.00	P400,000.00		
	<b>Contractual Services</b>	<b>General Services Section</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P911,116.80</b>	<b>P911,116.80</b>	<b>P0.00</b>	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Electronics & Communication Technician II									P227,779.20	P227,779.20		
	Driver III									P227,779.20	P227,779.20		
	Driver III									P227,779.20	P227,779.20		
	Driver III									P227,779.20	P227,779.20		
	<b>Other Services</b>	<b>General Services Section</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P227,779.20</b>	<b>P227,779.20</b>	<b>P0.00</b>	
	Labor (Pakyaw)									P227,779.20	P227,779.20		
	<b>Additional Provision for Inflation (10%)</b>	<b>General Services Section</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P533,375.60</b>	<b>P533,375.60</b>	<b>P0.00</b>	
	<b>Office Supplies</b>	<b>ICU</b>	<b>Shopping</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P13,770.50</b>	<b>P13,770.50</b>	<b>P0.00</b>	
	Glue, all purpose, gross weight, 200grams min									P180.00	P180.00		
	Marker, permanent, bullet type, black									P135.00	P135.00		
	Marker, permanent, broad type, black									P135.00	P135.00		
	Marker, permanent, bullet type, blue									P135.00	P135.00		
	Record Book, 300 pages. Size 214mm x278mm.min									P362.10	P362.10		
	Rubber band, 70mm min. lay flat length (#18)									P186.60	P186.60		
	Battery, dry cell AA, 2 pieces per blister pack									P375.00	P375.00		
	Toilet Tissue, 12 rolls per pack									P421.80	P421.80		
	ALCOHOL, 70%, ethyl, 500ml									P210.00	P210.00		
	FASTENER, for paper, metal, 50 sets per box									P130.00	P130.00		
	FOLDER, Tagboard, Legal size, 100 pieces per pack									P620.00	P620.00		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm									P1,250.00	P1,250.00		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm									P1,500.00	P1,500.00		
	SIGN PEN, blue									P90.00	P90.00		
	SIGN PEN, black									P90.00	P90.00		
	SIGN PEN, red									P90.00	P90.00		
	Cork board (Medium Size)									P300.00	P300.00		
	File Organizer									P900.00	P900.00		
	Scissor									P70.00	P70.00		
	TAPE, transparent, 24mm, 50 meters									P80.00	P80.00		
	Data Folder with ring finger									P1,110.00	P1,110.00		
	Computer Ink for Epson Black									P1,800.00	P1,800.00		
	Cyan									P1,200.00	P1,200.00		
	yellow									P1,200.00	P1,200.00		
	magenta									P1,200.00	P1,200.00		
	<b>Janitorial Supplies</b>	<b>ICU</b>	<b>Shopping</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P3,251.90</b>	<b>P3,251.90</b>	<b>P0.00</b>	
	Insecticide, aerosol type, net content: 600ml									P411.90	P411.90		
	Airfreshener, 500ml									P240.00	P240.00		
	Furniture Polisher, 330 ml									P300.00	P300.00		
	Trash Bin with cover									P1,400.00	P1,400.00		
	Door Mat									P900.00	P900.00		
	<b>Office Equipment and Accessories</b>	<b>ICU</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P91,500.00</b>	<b>P91,500.00</b>	<b>P0.00</b>	
	Lateral Filling Cabinet									P48,000.00	P48,000.00		
	Harddrive, 1 TB									P16,000.00	P16,000.00		
	Sofa set with center table									P25,000.00	P25,000.00		
	Uninterrupted Power Supply (UPS)									P2,500.00	P2,500.00		
	<b>Other Categories</b>	<b>ICU</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P299,409.52</b>	<b>P299,409.52</b>	<b>P0.00</b>	
	Contractual (Data Encoder Controller)									P262,324.80	P262,324.80		
	Additional Provision for Inflation (10%)									P37,084.72	P37,084.72		
	<b>Electrical Supplies</b>	<b>Information Section &amp; Computer Unit</b>	<b>Shopping</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P8,639.70</b>	<b>P8,639.70</b>	<b>P0.00</b>	
	LED BULB 9Watts									P1,600.00	P1,600.00		
	Electrical wire 5 meters									P3,000.00	P3,000.00		
	RECHARGABLE BATTERY, dry cell AA, 2 pieces per blister pack									P612.00	P612.00		
	Switch									P2,000.00	P2,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	RECHARGABLE BATTERY, dry cell AAA, 2 pieces per blister pack									P677.70	P677.70		
	TAPE, electrical									P750.00	P750.00		
	<b>Office Supplies</b>	<b>Information Section &amp; Computer Unit</b>	<b>Shopping</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P31,383.72</b>	<b>P31,383.72</b>	<b>P0.00</b>	
	PAPER, Multi-Purpose (COPY) A4									P7,000.00	P7,000.00		
	PAPER, Multi-Purpose (COPY), Legal size									P2,500.00	P2,500.00		
	PAPER, Multi-Purpose (COPY), Short									P3,000.00	P3,000.00		
	SIGN PEN, black									P600.00	P600.00		
	SIGN PEN, blue									P600.00	P600.00		
	Evelots magazine file holder organizer									P2,550.00	P2,550.00		
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube									P180.00	P180.00		
	CUTTER KNIFE, heavy duty									P320.00	P320.00		
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box									P250.00	P250.00		
	STAPLER, standard									P180.00	P180.00		
	Laminating Sheet									P700.00	P700.00		
	Glue Gun									P800.00	P800.00		
	AIR FRESHENER, 280mL/150g min									P1,160.00	P1,160.00		
	ALCOHOL, 70%, ethyl, 500ml									P960.00	P960.00		
	GLUE, all purpose, 225 grams min.									P560.00	P560.00		
	MARKER, fluorescent, 3 colors per set									P390.00	P390.00		
	MARKER, whiteboard, 3 colors per set									P390.00	P390.00		
	MARKER, permanent, 3 colors per set									P390.00	P390.00		
	NOTE BOOK, stenographer's, 80 leaves, spiral									P150.00	P150.00		
	PENCIL, lead, w/eraser, One(1) dozen per box									P90.00	P90.00		
	RUBBER BAND, 70mm min lay flat length (#18)									P196.00	P196.00		
	SIGN PEN, 3 colors per set									P720.00	P720.00		
	STAMP PAD INK, violet, 50mL									P190.00	P190.00		
	STAMP PAD, felt pad, min 60mm x 100mm									P190.00	P190.00		
	TAPE, masking, 48mm, 50 meters length									P327.72	P327.72		
	TAPE, transparent, 24mm, 50 meters									P450.00	P450.00		
	TAPE, transparent, 48mm, 50 meters									P450.00	P450.00		
	Double sided tape foam sp020 24mmx9m S-roll									P1,300.00	P1,300.00		
	Double sided tape tissue 9075 24mmx10m S-roll									P540.00	P540.00		
	TOILET TISSUE, 12 rolls per pack									P3,000.00	P3,000.00		
	Folder Pressboard Long Gr Plain									P1,250.00	P1,250.00		
	<b>Janitorial Supplies</b>	<b>Information Section &amp; Computer Unit</b>	<b>Shopping</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P7,710.00</b>	<b>P7,710.00</b>	<b>P0.00</b>	
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P400.00	P400.00		
	Toilet Deodorant Cake, deoderizer/moth proofer 50gms, 3 pcs/pack									P200.00	P200.00		
	CLEANSER, scouring powder, 350grams/can									P280.00	P280.00		
	DISINFECTANT SPRAY, 400-550 grams variant bundle (3pcs/bundle)									P3,570.00	P3,570.00		
	INSECTICIDE, aerosol type, 600mL/can									P2,200.00	P2,200.00		
	RAG, all cotton, 32 pieces per kilo per bundle									P210.00	P210.00		
	SCOURING PAD, 5 pieces per pack									P250.00	P250.00		
	TRASHBAG, plastic, transparent, 10pcs/roll									P600.00	P600.00		
	<b>Computer Equipment and Accessories</b>	<b>Information Section &amp; Computer Unit</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P114,190.00</b>	<b>P114,190.00</b>	<b>P0.00</b>	
	Crimping Tool									P3,800.00	P3,800.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide									P3,500.00	P3,500.00		
	FLASH DRIVE, 16GB, USB 2.0, plug and play									P1,630.00	P1,630.00		
	Unshield Twisted Pair Cable Cat 6									P9,500.00	P9,500.00		
	Uninterruptible power supply (UPS)									P4,000.00	P4,000.00		
	Rj45									P2,000.00	P2,000.00		
	Extention Cord (6 Slots w/ fuse)									P1,600.00	P1,600.00		
	Screw driver set for pc repair									P600.00	P600.00		
	Rj11									P900.00	P900.00		
	Memory Cards for Camera (64GB)									P10,660.00	P10,660.00		
	Kyocera Toner (Model #FS-6525MFP)									P46,000.00	P46,000.00		
	Maintenance/Copier & Camera									P30,000.00	P30,000.00		
	<b>Other categories</b>	<b>Information Section &amp; Computer Unit</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P664,443.20</b>	<b>P664,443.20</b>	<b>P0.00</b>	
	Internet Connection									P48,000.00	P48,000.00		
	Domain Subscriptions									P20,000.00	P20,000.00		
	Monitor 42"									P25,000.00	P25,000.00		
	User CALs									P49,000.00	P49,000.00		
	Printing of Tarpaulin									P14,400.00	P14,400.00		
	Nikon Camera									P64,000.00	P64,000.00		
	Drinking Water									P3,360.00	P3,360.00		
	Contractual (Roland christian Sanchez) 156 fund									P227,779.20	P227,779.20		
	Contractual (Maricel C. Bautista) 156 fund									P212,904.00	P212,904.00		
	<b>ICT Equipment</b>	<b>Information Section &amp; Computer Unit</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P116,147.00</b>	<b>P116,147.00</b>	<b>P0.00</b>	
	USB to RJ45 for Cisco USB Console Cable FTDI Serial Debugging Line Connector, Compatible with console of major brands									P4,500.00	P4,500.00		
	USB to RS232 9 PIN Serial com Port Adaptor									P3,000.00	P3,000.00		
	set of 4 Walkie Talkie Portable Two Way Radio UHF Transceiver									P3,000.00	P3,000.00		
	TL-WR940N 450Mbps Wireless Router									P12,500.00	P12,500.00		
	Media PAD M2 8.0 inch WI-FI + LTE, 3G + 64GB support Sim Card / Bluetooth Keyboard									P26,000.00	P26,000.00		
	TNI-U-TU 2IN 1 Wire Crimping and testing piers									P5,200.00	P5,200.00		
	GX2 512GB III 2.5 Solid State Drive									P15,200.00	P15,200.00		
	15M Gold Plated HDMI Cable									P1,747.00	P1,747.00		
	Compact Drill with PVC case and Tool Kit Set									P3,000.00	P3,000.00		
	Network Tool Kit 12 Port Cat6 Patch Panel Rj45 Networking Wall Mount Rack Mount Bracket									P16,000.00	P16,000.00		
	CAI5E 8P8C RJ45 Lan Network Internet Punch Down Keystone Socket Jack									P18,000.00	P18,000.00		
	NOYafa NF-858C Wire Tracker LCD Cable Tester RJ11 RJ45 BNC VFL Mic USB Lan Tester Network Cable Tester Tracer Detector Wiring									P8,000.00	P8,000.00		
	<b>Additional Provision for Inflation (10%)</b>	<b>Information Section &amp; Computer Unit</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P94,251.36</b>	<b>P94,251.36</b>	<b>P0.00</b>	
	<b>Other Categories</b>	<b>Payroll</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P786,598.80</b>	<b>P786,598.80</b>	<b>P0.00</b>	
	Dot matrix printer (FX-2190IIN)									P55,506.00	P55,506.00		
	1.5hp split type aircon inverter including installation									P55,000.00	P55,000.00		
	Ribbon cartridge									P5,880.00	P5,880.00		
	Printer Ink Bottle Black									P8,640.00	P8,640.00		
	Printer Ink Bottle Cyan									P1,440.00	P1,440.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Printer Ink Bottle Yellow									P1,440.00	P1,440.00		
	Printer Ink Bottle Magenta									P1,440.00	P1,440.00		
	Uninterruptible Power Supply (BX625CI-MS 625VA)									P7,560.00	P7,560.00		
	Continuous paper carbonize 3ply 11x14 7/8									P19,500.00	P19,500.00		
	External Hard Drive 2TB slim									P21,120.00	P21,120.00		
	Cordless telephone triple (KX-TGC323)									P5,760.00	P5,760.00		
	Whiteboard Magnetic Aluminum Frame Wall Mounted Type Size: 2FT x 2FT (24 inches by 24 inches)									P1,500.00	P1,500.00		
	Corkboard (18x24)									P540.00	P540.00		
	Repair of computer equipments & Payroll System Maintenance									P25,000.00	P25,000.00		
	Office supplies									P31,000.00	P31,000.00		
	Drinking Water									P420.00	P420.00		
	Contractual (Computer Programmer I)									P282,528.00	P282,528.00		
	Contractual (Data Encoder Controller)									P262,324.80	P262,324.80		
	<b>Additional Provision for Inflation (10%)</b>	<b>Payroll</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P78,659.88</b>	<b>P78,659.88</b>	<b>P0.00</b>	
	<b>OFFICE SUPPLIES</b>	<b>Personnel</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P54,587.00</b>	<b>P54,587.00</b>	<b>P0.00</b>	
	BATTERY, dry cell AA, 4 pieces per pack									P664.80	P664.80		
	BATTERY, dry cell AAA, 4 pieces per pack									P885.60	P885.60		
	ALCOHOL, 70%, ethyl, 500ml									P1,098.00	P1,098.00		
	CORRECTION TAPE, 5mmx5m									P504.00	P504.00		
	STORAGE BOX, with Lid, Legal									P7,800.00	P7,800.00		
	FOLDER, Fancy, A4, 50s/ bundle									P1,240.80	P1,240.80		
	FOLDER, Fancy, Legal, 50 pieces per bundle									P1,453.68	P1,453.68		
	NOTE PAD, stick-on, (3"x3"), 500 sheets multicolor									P4,017.60	P4,017.60		
	PAPER, MULTICOPY, 80gsm, size: A4									P7,674.00	P7,674.00		
	PAPER, MULTICOPY, 80gsm, size: legal									P8,394.00	P8,394.00		
	SIGN PEN, black 0.5									P313.20	P313.20		
	SIGN PEN, blue 0.5									P417.60	P417.60		
	STAPLE WIRE, Heavy duty, 24/10									P258.12	P258.12		
	STAPLE WIRE, Standard									P720.00	P720.00		
	TOILET TISSUE, 12 rolls per pack									P3,225.60	P3,225.60		
	Laminating Film, A4									P3,040.00	P3,040.00		
	Laminating Film, Legal									P3,280.00	P3,280.00		
	PVC Card (85.5mm x 54 mm/.076mm thickness) pack of 500 pcs									P9,600.00	P9,600.00		
	<b>OTHER SUPPLIES &amp; MATERIALS</b>	<b>Personnel</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P55,369.09</b>	<b>P55,369.09</b>	<b>P0.00</b>	
	DESK TRAY TRIPLE LAYERS (Metal)									P7,557.00	P7,557.00		
	LEVER ARCHFILE (Legal, 2 hole, horizontal)									P4,032.00	P4,032.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml									P103.82	P103.82		
	CLEANSER, scouring powder, 350grams/can									P59.71	P59.71		
	FURNITURE CLEANER, aerosol, 300mL/can									P218.04	P218.04		
	EPSON 003 INK, Black									P1,200.00	P1,200.00		
	EPSON 003 INK, Cyan									P700.00	P700.00		
	EPSON 003 INK, Magenta									P700.00	P700.00		
	EPSON 003 INK, Yellow									P700.00	P700.00		
	RAGS, ALL COTTON, 32 pieces per kilo per bundle									P238.51	P238.51		
	DISHWASHING LIQUID 600ml									P900.00	P900.00		
	SHARP A6026N Toner									P16,800.00	P16,800.00		
	USB FLASH DRIVE, USB 3.0/2.0 2GB									P600.00	P600.00		
	USB FLASH DRIVE, USB 3.0/2.0 128GB									P2,800.00	P2,800.00		
	EXTERNAL DRIVE, USB 3.0/2.0 2 terabyte									P12,000.00	P12,000.00		



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	SLIDING PAPER CUTTER									P3,000.00	P3,000.00		
	WIRELESS MOUSE									P3,760.00	P3,760.00		
	<b>Other Supplies</b>	<b>Personnel</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P268,000.00</b>	<b>P268,000.00</b>	<b>P0.00</b>	
	Internet Connection Upgrade (50 mpbs)									P108,000.00	P108,000.00		
	Repair of Computer/Printer									P40,000.00	P40,000.00		
	Replacement/Upgrade Computer Parts or Software									P40,000.00	P40,000.00		
	Repair/maintenance of Aircon and Copier									P80,000.00	P80,000.00		
	<b>Other Supplies</b>	<b>Personnel</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P85,200.00</b>	<b>P85,200.00</b>	<b>P0.00</b>	
	Uninterruptible Power Supply (UPS) 325 watts (3 sockets)									P25,200.00	P25,200.00		
	Steel Cabinets (2 layers)									P60,000.00	P60,000.00		
	<b>Office Equipment and Accessories</b>	<b>Personnel</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P320,000.00</b>	<b>P320,000.00</b>	<b>P0.00</b>	
	Split Type Air-Conditioner (2HP) Premium Inverter									P75,000.00	P75,000.00		
	Water Dispenser (Hot and Cold)									P10,000.00	P10,000.00		
	Photo Copier (multifunction-black & white)									P150,000.00	P150,000.00		
	Photocopy Toner									P9,000.00	P9,000.00		
	Laser Jet Printer (Multi-Function) with duplex printing function									P70,000.00	P70,000.00		
	Jet Printer Cartridge									P6,000.00	P6,000.00		
	<b>Contractuals Services</b>	<b>Personnel</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P1,763,534.40</b>	<b>P1,763,534.40</b>	<b>P0.00</b>	
	Human Resource Management Officer I (January-December 2020)									P282,528.00	P282,528.00		
	Human Resource Management Asst. II (January-December 2020)									P524,649.60	P524,649.60		
	Data Encoder/Controller (January-December 2019)									P262,324.80	P262,324.80		
	Clerk III (Job Order Services-pakyaw)									P175,032.00	P175,032.00		
	Consultancy Services for PRIME-HRM Accreditation									P519,000.00	P519,000.00		
	<b>Additional Provision for Inflation (10%)</b>	<b>Personnel</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P254,669.05</b>	<b>P254,669.05</b>	<b>P0.00</b>	
	<b>Office Equipment and Accessories</b>	<b>PMS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P362,900.00</b>	<b>P362,900.00</b>	<b>P0.00</b>	
	Lateral filing cabinet, 3 drawers									P36,000.00	P36,000.00		
	Smart LED TV, 65" with stand									P60,000.00	P60,000.00		
	Combi blinds									P3,000.00	P3,000.00		
	Clerical Table with mobile cabinet									P40,000.00	P40,000.00		
	Computer ink for Epson L210 - black									P3,600.00	P3,600.00		
										P1,800.00	P1,800.00		
										P1,800.00	P1,800.00		
										P1,800.00	P1,800.00		
	Computer ink for Epson L 3150 - black									P2,400.00	P2,400.00		
										P1,200.00	P1,200.00		
										P1,200.00	P1,200.00		
										P1,200.00	P1,200.00		
										P1,200.00	P1,200.00		
	Steel filing cabinet with glass door and lock									P88,000.00	P88,000.00		
	Binder clip assorted colors (small, medium and large)									P900.00	P900.00		
	All in one printer CISS with spare inks									P24,000.00	P24,000.00		
	Internet (upgrade)									P96,000.00	P96,000.00		
	<b>Electrical Supplies</b>	<b>PMS</b>	<b>Shopping</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P8,448.00</b>	<b>P8,448.00</b>	<b>P0.00</b>	
	Universal socket with 6 USB Port									P2,800.00	P2,800.00		
	Battery, AA									P744.00	P744.00		
	Battery, AAA, Alkaline									P744.00	P744.00		
	Electronic LED digital clock									P2,000.00	P2,000.00		
	Light bulb									P2,160.00	P2,160.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	<b>Other Supplies</b>	<b>PMS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P330,870.00</b>	<b>P330,870.00</b>	<b>P0.00</b>	
	Copy paper A4, 80 gsm									P24,000.00	P24,000.00		
	Copy paper legal, 80 gsm									P35,000.00	P35,000.00		
	Shiny self ink dater									P350.00	P350.00		
	Scotch tape, 1"									P1,440.00	P1,440.00		
	Correction tape									P1,250.00	P1,250.00		
	Paper fastener, 50 pcs/box									P12,500.00	P12,500.00		
	Toner for Epson xerox machine (black)									P47,400.00	P47,400.00		
	Toner for Epson xerox machine (cyan, magenta and yellow)									P30,000.00	P30,000.00		
	Reproduction kit (maintenance)									P5,000.00	P5,000.00		
	Computer Ink BT6000 (Black)									P3,000.00	P3,000.00		
	BT5000 (Cyan)									P1,350.00	P1,350.00		
	BT5000 (Magenta)									P1,350.00	P1,350.00		
	BT5000 (Yellow)									P1,350.00	P1,350.00		
	Wireless HDMI									P1,200.00	P1,200.00		
	Data folder with finger ring									P9,250.00	P9,250.00		
	Toner for fuji Xerox									P56,000.00	P56,000.00		
	Toner-AR-021FT (sharp copier)									P56,000.00	P56,000.00		
	Alcohol ethyl 70%									P1,140.00	P1,140.00		
	Toilet paper 2 ply, 9 pcs/pack									P2,040.00	P2,040.00		
	Heavy duty staples									P28,000.00	P28,000.00		
	Staple wire # 23/8									P1,200.00	P1,200.00		
	Staples wire #35									P900.00	P900.00		
	Staple remover (plier type) metal									P2,160.00	P2,160.00		
	Sign pen, gel pen, blue and black									P1,080.00	P1,080.00		
	Essential oil with dropper for humidifier									P540.00	P540.00		
	Cork board, 12" x 18" with aluminum frame									P750.00	P750.00		
	Heavy duty scissors, 8 inches									P800.00	P800.00		
	Dishwashing liquid, 500ml									P1,500.00	P1,500.00		
	Wipe and shine liquid polish									P1,620.00	P1,620.00		
	Insect spray, 500 ml, odorless									P2,700.00	P2,700.00		
	<b>Other categories</b>	<b>PMS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P250,000.00</b>	<b>P250,000.00</b>	<b>P0.00</b>	
	Repair and Maintenance of computer									P10,000.00	P10,000.00		
	Repair and Maintenance of Air conditioning unit									P10,000.00	P10,000.00		
	Repair of xerox machine									P30,000.00	P30,000.00		
	Repair of comfort room									P200,000.00	P200,000.00		
	<b>Additional Provision for Inflation (10%)</b>	<b>PMS</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P89,946.80</b>	<b>P89,946.80</b>	<b>P0.00</b>	
	<b>Office Equipment and Accessories</b>	<b>Records</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P591,803.08</b>	<b>P591,803.08</b>	<b>P0.00</b>	
	Internet Connection									P96,000.00	P96,000.00		
	Repair and Maintenance of Copier Machine/Aircon									P8,000.00	P8,000.00		
	Postage and Delivery									P12,000.00	P12,000.00		
	Contractual (Admin Assistant)									P159,678.00	P159,678.00		
	Contractual (Liason Assistant I)									P262,324.80	P262,324.80		
	Additional Provision for Inflation (10%)									P53,800.28	P53,800.28		
	<b>ADMIN (FUND 156) SUBTOTAL:</b>									<b>P14,283,760.10</b>	<b>P14,283,760.10</b>	<b>P0.00</b>	
	<b>Other Consumable</b>	<b>NPQSD</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P2,814,996.48</b>	<b>P2,814,996.48</b>	<b>P0.00</b>	
	Filing Tray									P9,000.00	P9,000.00		
	Plant Quarantine Seal, Dry seal									P156,000.00	P156,000.00		
	Fruit fly traps									P325,000.00	P325,000.00		
	AIR FRESHENER, 280mL/150g min									P1,664.00	P1,664.00		
	BROOM, soft (tambo)									P777.00	P777.00		
	BROOM, stick (tingting)									P180.00	P180.00		

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	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P1,560.00	P1,560.00		
	CLEANSER, scouring powder, 350grams/can									P324.00	P324.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P2,115.00	P2,115.00		
	DETERGENT BAR, 140g as packed (-2.5%)									P140.00	P140.00		
	DISINFECTANT, bleaching solution									P3,072.00	P3,072.00		
	DISINFECTANT SPRAY, 400-550 grams									P2,100.00	P2,100.00		
	DUST PAN, non-rigid plastic									P210.00	P210.00		
	FLOOR WAX, Paste, red									P1,524.00	P1,524.00		
	FURNITURE CLEANER, aerosol, 300mL/can									P1,060.00	P1,060.00		
	INSECTICIDE, aerosol type, 600mL/can									P1,560.00	P1,560.00		
	MOPBUCKET									P2,279.00	P2,279.00		
	MOPHANDLE, screw type, aluminum handle									P1,074.00	P1,074.00		
	MOPHEAD, made of rayon									P744.00	P744.00		
	RAG, all cotton, 32 pieces per kilo per bundle									P1,134.00	P1,134.00		
	SCOURING PAD, 5 pieces per pack									P1,548.00	P1,548.00		
	TRASHBAG, plastic, transparent, 10pcs/roll									P875.00	P875.00		
	TRASHBIN, big									P12,000.00	P12,000.00		
	WASTE BASKET, non-rigid plastic									P6,260.00	P6,260.00		
	BROOM, soft (tambo)									P900.00	P900.00		
	BROOM, stick (tingting)									P180.00	P180.00		
	CLEANSER TOILET bowl & Urinal, 900-1000ml cap									P2,040.00	P2,040.00		
	Cleanser, Scouring powder, 350grams/can									P600.00	P600.00		
	Detergent powder, all purpose, 1kilo/pouch									P1,020.00	P1,020.00		
	Disinfectant Spray, 400-550 gram									P3,240.00	P3,240.00		
	Dust pan, non rigid plastic									P220.00	P220.00		
	Insecticide, aerosol type, 600ml/can									P2,720.00	P2,720.00		
	ALL PURPOSE cleaning cloth (3s pack)									P1,740.00	P1,740.00		
	Trashbag, PLASTIC, black, 10pcs/roll, xl									P3,600.00	P3,600.00		
	Waste basket									P2,500.00	P2,500.00		
	Paper Towel									P1,920.00	P1,920.00		
	Light Bulb, LED, 10watts 1 pc in individual box									P4,875.00	P4,875.00		
	battery, dry cell AA, 2pcs per blister pack									P300.00	P300.00		
	battery, dry cell AAA, 2pcs per blister pack									P1,150.00	P1,150.00		
	TOILET Tissue, 12 rolls per pack 3ply									P12,960.00	P12,960.00		
	ALCOHOL, 70%, Ethyl, 500ml									P3,800.00	P3,800.00		
	PQ Sampling BAG, Ziplock #12 100's									P20,000.00	P20,000.00		
	PQ Sampling BAG, Ziplock #10 100's									P36,000.00	P36,000.00		
	Autoclavable Plastic Bag									P2,000.00	P2,000.00		
	Detector UV light									P1,200.00	P1,200.00		
	AIR FRESHENER, 280ML/ 150G MIN									P1,500.00	P1,500.00		
	Germicidal Soap 125g									P3,375.00	P3,375.00		
	Hand wash soap,									P1,308.50	P1,308.50		
	CLEANSER, scouring powder, 350grams/can									P295.00	P295.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P492.00	P492.00		
	FURNITURE CLEANER, aerosol, 300mL/can									P500.00	P500.00		
	TRASHBAG, plastic, transparent, 10pcs/roll									P316.00	P316.00		
	SOAP, BATHROOM, 90 grams, 1 piece in individual box									P567.00	P567.00		
	Joy Ultra Lemon Dishwashing Liquid 200g									P510.00	P510.00		
	Toilet Tissue, 12 rolls per pack									P816.00	P816.00		
	TRASHBAG, plastic, black, 10pcs/pack 37"x40"									P4,800.00	P4,800.00		
	Plastic sando bag (100 pcs/pack)									P4,200.00	P4,200.00		
	Isopropyl Alcohol 500ml									P4,500.00	P4,500.00		
	Trash can with wheels (80L)									P5,100.00	P5,100.00		
	Mega box (80 L)									P6,000.00	P6,000.00		
	Fire extinguisher									P1,800.00	P1,800.00		
	Car fire extinguisher									P1,000.00	P1,000.00		

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	Car hydraulic jack 2 tons crocodile jack 2 tons									P2,000.00	P2,000.00		
	High pressure water spray									P1,000.00	P1,000.00		
	Zip lock plastic 9cmx13cm (100 pcs/pack)									P2,250.00	P2,250.00		
	TOILET TISSUE, 12 rolls per pack									P1,920.00	P1,920.00		
	Dishwashing soap 500ml									P850.00	P850.00		
	INSECTICIDE, aerosol type, 660mL/can									P2,150.00	P2,150.00		
	Disinfectant Spray (400 g)									P16,800.00	P16,800.00		
	Air freshener 320 ml									P3,000.00	P3,000.00		
	Hand soap 750 ml									P2,500.00	P2,500.00		
	Disinfectant (900ml)									P580.00	P580.00		
	Extension Cord Set with Individual Switch 6 Gang 1.83 meter wire									P2,700.00	P2,700.00		
	Dual Portable Extension Cord Set 6M									P500.00	P500.00		
	Cord Reel Set									P1,700.00	P1,700.00		
	Detergent Powder, all purpose, 1kilo/pouch									P240.00	P240.00		
	Furniture Cleaner, aerosol, 300mL/can									P480.00	P480.00		
	Insecticide, aerosol type, 600mL/can									P4,500.00	P4,500.00		
	Rag all cotton, 32 pieces per kilo per bundle									P220.00	P220.00		
	Glass Cleaner, liquid									P900.00	P900.00		
	Trash Bag, Black, large									P160.00	P160.00		
	Dishwashing paste with sponge									P960.00	P960.00		
	Dishwashing liquid, Antibac 1L									P3,360.00	P3,360.00		
	Liquid Hand Soap 500ml									P720.00	P720.00		
	TOILET TISSUE, 12 rolls per pack									P14,400.00	P14,400.00		
	Microscope Slide Box, holds 50 slides									P4,000.00	P4,000.00		
	Centrifuge Test Tube (plastic, with cover, 50ml, pointed head)									P7,500.00	P7,500.00		
	Tray, aluminum									P3,500.00	P3,500.00		
	Paper Towel									P6,000.00	P6,000.00		
	Face Mask, (for laboratory use)									P7,200.00	P7,200.00		
	Laboratory Gloves, Nitrile, medium									P10,000.00	P10,000.00		
	Distilled Water									P1,000.00	P1,000.00		
	Sugar, white (for laboratory use)									P500.00	P500.00		
	Chopping Board, plastic									P1,200.00	P1,200.00		
	Autoclavable Plastic, 12x18, 100pcs/pack									P9,600.00	P9,600.00		
	Camel Brush									P500.00	P500.00		
	Knife, stainless steel									P900.00	P900.00		
	Petri Plates									P5,000.00	P5,000.00		
	Liquified Petroleum Gas (LPG), refill									P9,600.00	P9,600.00		
	Inspector's Sling Bag									P40,000.00	P40,000.00		
	Inspector's Kit (with dissecting set, penlight, vials, magnifying glass)									P25,500.00	P25,500.00		
	Desk Tray									P1,800.00	P1,800.00		
	PQ Container Seal									P52,000.00	P52,000.00		
	PQ Sampling Bag, ziplock, size 11									P12,000.00	P12,000.00		
	Cookwares									P6,000.00	P6,000.00		
	Light Bulb, LED, 9watts 1pc in individual box									P4,800.00	P4,800.00		
	Flourescent, LED Linear Tube, 20watts individually wrapped in carton									P10,000.00	P10,000.00		
	Purified Drinking Water (refill)									P24,000.00	P24,000.00		
	Plastic Drum, 8 gallons, with cover, color blue									P4,000.00	P4,000.00		
	Application Forms									P19,200.00	P19,200.00		
	Aluminum foil									P4,050.00	P4,050.00		
	Alcohol, 70%, ethyl, 500ml									P14,725.00	P14,725.00		
	Alcohol, 70%, isopropyl, 500ml									P5,700.00	P5,700.00		
	Autoclave plastics, 12x18, PP, 100's									P9,375.00	P9,375.00		
	Autoclave plastics, 8x12, PP, 100's									P5,625.00	P5,625.00		

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	Autoclave plastics, 4x8, PP, 100's									P15,650.00	P15,650.00		
	Autoclave plastics, 3x6, PE, 100's									P15,650.00	P15,650.00		
	Brown paper									P7,500.00	P7,500.00		
	Carwash liquid soap									P3,750.00	P3,750.00		
	Carwash absorbent wipes									P3,756.00	P3,756.00		
	Chlorox									P5,067.00	P5,067.00		
	Dishwashing liquid									P5,625.00	P5,625.00		
	Disposable gloves									P5,691.00	P5,691.00		
	Distilled water									P17,860.00	P17,860.00		
	Ethanol, absolute, 1 liters									P2,500.00	P2,500.00		
	Face mask									P5,640.00	P5,640.00		
	Glacine bags									P1,500.00	P1,500.00		
	Gloves, Nitrile, small									P13,125.00	P13,125.00		
	Gloves, Nitrile, medium									P13,125.00	P13,125.00		
	Gloves, Nitrile, large									P13,125.00	P13,125.00		
	Knitted gloves									P750.00	P750.00		
	laboratory gown									P5,250.00	P5,250.00		
	Liquified petroleum gas (LPG) refill									P1,875.00	P1,875.00		
	Plastic footwear (for laboratory)									P1,875.00	P1,875.00		
	Paper towel									P10,000.00	P10,000.00		
	Purified water									P8,150.00	P8,150.00		
	Rubber gloves									P5,000.00	P5,000.00		
	Soap, Bathroom, 90 grams, 1 piece in individual box									P952.00	P952.00		
	Soap, Liquid 50 ml									P6,000.00	P6,000.00		
	Surgical scissors									P9,600.00	P9,600.00		
	Tissue paper, interfolded									P7,500.00	P7,500.00		
	Toilet tissue, 12 rolls per pack									P9,500.00	P9,500.00		
	Toilet tissue, 12 rolls per pack									P11,500.00	P11,500.00		
	Tray , aluminum									P4,375.00	P4,375.00		
	Tray , plastic									P1,878.00	P1,878.00		
	Twine, plastic, one kilo per roll									P1,156.00	P1,156.00		
	Weighboats/ cupcake wrapper									P2,646.00	P2,646.00		
	Wipes ( antibacterial wet wipes in plastic container)									P10,000.00	P10,000.00		
	Ziplock plastic									P7,040.00	P7,040.00		
	Green Cross Isopropyl Alcohol 70% Solution with Moisturizer									P1,080.00	P1,080.00		
	Mineral Water									P5,040.00	P5,040.00		
	ALCOHOL, 70%, ethyl, 500ml									P24,000.00	P24,000.00		
	TOILET TISSUE, 12 rolls per pack									P12,000.00	P12,000.00		
	INSECTICIDE, aerosol type, 600ml/can									P4,800.00	P4,800.00		
	HAND SANITIZER, 500ml									P14,400.00	P14,400.00		
	DISHWASHING LIQUID									P4,800.00	P4,800.00		
	SOAP, Liquid/Handwash									P14,400.00	P14,400.00		
	LED Bulb 16watts									P1,276.00	P1,276.00		
	Broom, soft (tambo)									P936.00	P936.00		
	Broom, stick (tingting)									P196.00	P196.00		
	Dust Pan, non-rigid plastic									P160.00	P160.00		
	Garbage Bag Large									P468.00	P468.00		
	Toilet Tissue									P1,170.00	P1,170.00		
	Bathroom Soap									P750.00	P750.00		
	Diswashing Liquid									P1,140.00	P1,140.00		
	Alcohol									P2,480.00	P2,480.00		
	Insecticide, aerosol type, 600mL/can									P1,424.00	P1,424.00		
	Tissue 1packs/12 rolls									P2,145.00	P2,145.00		
	Glass Cleaner									P5,530.00	P5,530.00		
	Furniture Cleaner									P1,400.00	P1,400.00		

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	Toilet Cleaner(Domex pouch)									P990.00	P990.00		
	Alcohol									P7,700.00	P7,700.00		
	Softbroom									P600.00	P600.00		
	Dishwashingsoap(smart)									P3,720.00	P3,720.00		
	Laundry powder 1kl									P1,860.00	P1,860.00		
	Bathsoap									P1,320.00	P1,320.00		
	albatros w/ case									P2,040.00	P2,040.00		
	Facemask									P1,200.00	P1,200.00		
	Syringe 10ml									P900.00	P900.00		
	BROOM, soft (tambo)									P2,790.00	P2,790.00		
	BROOM, stick (tingting)									P334.88	P334.88		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P4,320.00	P4,320.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P2,382.00	P2,382.00		
	DISINFECTANT SPRAY, 400-550 grams									P4,959.00	P4,959.00		
	DUST PAN, non-rigid plastic									P72.56	P72.56		
	FLOOR WAX, Paste, red									P1,950.00	P1,950.00		
	INSECTICIDE, aerosol type, 600mL/can									P3,810.40	P3,810.40		
	TRASHBAG, plastic, transparent, 10pcs/roll									P7,273.76	P7,273.76		
	TOILET BOWL & URINAL CLEANER, 900ml									P3,747.60	P3,747.60		
	TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack									P1,383.55	P1,383.55		
	TOILET TISSUE, 12 rolls per pack									P6,084.00	P6,084.00		
	BATTERY, size AA, alkaline, 2 pieces per blister pack									P936.40	P936.40		
	BATTERY, size AAA, alkaline, 2 pieces per blister pack									P1,300.00	P1,300.00		
	AIR FRESHENER, 280mL/can									P4,184.05	P4,184.05		
	ALCOHOL, 70%, ethyl, 500ml									P2,979.90	P2,979.90		
	MOPBUCKET									P3,744.00	P3,744.00		
	MOPHANDLE, screw type, aluminum handle									P260.00	P260.00		
	SCOURING PAD, 5 pieces per pack									P1,432.50	P1,432.50		
	100 pieces 2 Gallon Size 13x16" Zip Lock Reclosable Freezer Storage Bags Zipper									P4,800.00	P4,800.00		
	Air Freshener									P1,360.00	P1,360.00		
	Alcohol,isopropyl 70% solution									P2,720.00	P2,720.00		
	Apron									P1,200.00	P1,200.00		
	Armor oil originalplastic /rubber protectant 64oz									P2,398.00	P2,398.00		
	BATTERY, size AA, alkaline, 4 pieces per blister pack									P2,520.00	P2,520.00		
	BATTERY, size AAA, alkaline, 2 pieces per blister pack									P2,730.00	P2,730.00		
	Bottle brush long handle									P800.00	P800.00		
	BROOM, soft (tambo)									P2,000.00	P2,000.00		
	BROOM, stick (tingting)									P400.00	P400.00		
	Bulb,cooldaylight 36 watts/765, tube led									P7,200.00	P7,200.00		
	Bulb,cool daylightled9watts									P3,654.00	P3,654.00		
	Calculator, MS10b 10 digit dual power									P5,808.00	P5,808.00		
	CLEANER, TOILET BOWL AND URINAL, 12 oz									P5,400.00	P5,400.00		
	CLEANSER, scouring powder, 350grams/can									P780.00	P780.00		
	Clean-upcotton mop									P1,628.00	P1,628.00		
	Clear plastic polybags 100s									P1,080.00	P1,080.00		
	Cooking Gas Refill									P19,200.00	P19,200.00		
	Concentrated liquid car wash detergent 100oz									P3,264.00	P3,264.00		
	Cotton Polyester auto cleaning cloth 12's									P2,038.00	P2,038.00		
	Cotton ball 100's									P900.00	P900.00		
	Cutter, heavy duty									P4,000.00	P4,000.00		
	Deodorizer asstd scent									P1,530.00	P1,530.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P1,164.00	P1,164.00		
	DISINFECTANT SPRAY, 400-550 grams									P2,508.00	P2,508.00		
	Diagnostic card									P5,600.00	P5,600.00		
	Disposable facemask 3ply with earloop 100's									P1,350.00	P1,350.00		
	Dishwashing liquid 790 ml									P2,880.00	P2,880.00		

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	Distilled water, 5 liter/bot									P1,080.00	P1,080.00		
	DUST PAN, non-rigid plastic									P600.00	P600.00		
	Enforcement cap									P7,500.00	P7,500.00		
	Extension wire (cable)									P2,250.00	P2,250.00		
	External hard drive 1 TB									P9,000.00	P9,000.00		
	Express shine liquid 16oz									P1,150.00	P1,150.00		
	Glasscleaner,32oz									P7,485.00	P7,485.00		
	Glow starter 220-240V4-65w									P360.00	P360.00		
	Hand sanitizer gel type)									P810.00	P810.00		
	Hand gloves, latex disposal 8.5l 100's									P2,400.00	P2,400.00		
	Hand towel									P1,200.00	P1,200.00		
	Interfolded Hand Towel									P5,360.00	P5,360.00		
	Inspection bag									P15,000.00	P15,000.00		
	INSECTICIDE, aerosol type, 600mL/can									P5,850.00	P5,850.00		
	Laminating film A4 125mic 100's									P4,000.00	P4,000.00		
	Life jacket									P6,800.00	P6,800.00		
	TRASHBAG, plastic, transparent, 100's large									P3,276.00	P3,276.00		
	Magnifying glass									P1,600.00	P1,600.00		
	Microfiber reach and clean trol									P6,840.00	P6,840.00		
	Mineral Water Refill									P24,000.00	P24,000.00		
	Mini stapler									P400.00	P400.00		
	Net bag									P6,000.00	P6,000.00		
	Nitrile loves , powder free, 100's									P2,700.00	P2,700.00		
	Nobbe Trier Single tube									P500.00	P500.00		
	Organizer bag									P3,750.00	P3,750.00		
	Odor X upholstery cleaner/conditioner 18oz									P5,280.00	P5,280.00		
	Paper tray (organizer)									P6,400.00	P6,400.00		
	Puncher,heavy duty, 2 hole 7cm									P900.00	P900.00		
	PQS Container seal (color green)									P45,000.00	P45,000.00		
	Reusable Ziplock clear plastic seal Packaging bag, 20's									P1,440.00	P1,440.00		
	Safety shoes									P30,000.00	P30,000.00		
	Sandpaper 100p									P1,800.00	P1,800.00		
	Scissors 8.5in									P684.00	P684.00		
	SCOURING PAD, 5 pieces per pack									P1,512.00	P1,512.00		
	Scrub sponge									P672.00	P672.00		
	Self-inking trodat E4752 Printy 4750 dater stamp									P4,000.00	P4,000.00		
	SOAP, BATHROOM, 90 grams, 1 piece in individual box									P288.00	P288.00		
	Sun-protection/windproof jacket									P21,000.00	P21,000.00		
	Stapler,heavy duty, standard									P1,224.00	P1,224.00		
	Standee for signages									P21,000.00	P21,000.00		
	Super Chamois									P2,520.00	P2,520.00		
	Swiss-army pocket knife multi-tool with pouch									P16,000.00	P16,000.00		
	Toilet Brush set									P2,097.00	P2,097.00		
	USB, 32 GB									P12,600.00	P12,600.00		
	Wireless mouse									P3,200.00	P3,200.00		
	3 tier steel mesh desk tray black,									P6,900.00	P6,900.00		
	3m Disposable mask, 20pcs/pack									P9,000.00	P9,000.00		
	ALCOHOL, 70%, ethyl, 500ml									P1,200.00	P1,200.00		
	TOILET TISSUE, 9 rolls per pack									P1,000.00	P1,000.00		
	Water Drum, Big									P6,000.00	P6,000.00		
	Broom, soft									P450.00	P450.00		
	Broom, stick									P100.00	P100.00		
	Detergent Powder, all purpose, 880g/pouch									P1,800.00	P1,800.00		
	Cleaner, Toilet bowl,1000ml									P1,500.00	P1,500.00		
	Trashbag, plastic, transparent, 25pcs/roll									P600.00	P600.00		
	Floor Mat									P2,000.00	P2,000.00		

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	Mop Bucket									P2,400.00	P2,400.00		
	Trash Bin, Small									P1,200.00	P1,200.00		
	Drinking Mineral Water, 5gallon per container									P2,880.00	P2,880.00		
	ALCOHOL, 70%, ethyl, 500ml									P1,000.00	P1,000.00		
	AIR FRESHENER, 320mL/150g min									P5,400.00	P5,400.00		
	Water refill									P24,000.00	P24,000.00		
	Gas refill									P4,800.00	P4,800.00		
	TOILET TISSUE, 2 ply, 12 rolls per pack									P2,000.00	P2,000.00		
	BROOM, soft (tambo)									P600.00	P600.00		
	BROOM, stick (tingting)									P300.00	P300.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P900.00	P900.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P750.00	P750.00		
	DISINFECTANT SPRAY, 400-550 grams									P1,250.00	P1,250.00		
	DUST PAN, non-rigid plastic									P900.00	P900.00		
	INSECTICIDE, aerosol type, 600mL/can									P750.00	P750.00		
	RAG, all cotton, 32 pieces per kilo per bundle									P600.00	P600.00		
	TRASHBAG, plastic, extra large, 10pcs/roll									P3,600.00	P3,600.00		
	PAPER TOWEL, 2 rolls per pack									P600.00	P600.00		
	Zipper bags, transparent, small, 100 pieces per pack									P2,000.00	P2,000.00		
	Zipper bags, transparent, large, 50 pieces per pack									P2,500.00	P2,500.00		
	Door mat, rubber									P2,500.00	P2,500.00		
	Storage box with cover, transparent, small									P2,600.00	P2,600.00		
	Storage box with cover, transparent, extra large									P6,000.00	P6,000.00		
	Wall clock									P1,050.00	P1,050.00		
	Hand sanitizer, 500 ml									P1,000.00	P1,000.00		
	Skillet									P1,400.00	P1,400.00		
	Frying pan									P1,000.00	P1,000.00		
	Spoon, 12 pieces per pack									P450.00	P450.00		
	Fork, 12 pieces per pack									P450.00	P450.00		
	Drinking glass									P1,250.00	P1,250.00		
	Mugs									P1,250.00	P1,250.00		
	Knife									P1,000.00	P1,000.00		
	Bedsheet with pillow cases									P10,000.00	P10,000.00		
	Handsoap									P1,500.00	P1,500.00		
	Microwave plastic, 5 pieces per pack									P1,000.00	P1,000.00		
	COMPACT FLUORESCENT LAMP, 26 watts, 1 piece per box									P3,000.00	P3,000.00		
	WASTE BASKET, non-rigid plastic									P1,900.00	P1,900.00		
	AIR FRESHENER, 280mL/150g min									P4,350.00	P4,350.00		
	ALCOHOL, 70%, ethyl, 500ml									P4,350.00	P4,350.00		
	PHILIPPINE NATIONAL FLAG									P1,500.00	P1,500.00		
	TRASHBAG, plastic, black, 10pcs/roll									P987.00	P987.00		
	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new									P7,000.00	P7,000.00		
	DRINKING WATER									P7,680.00	P7,680.00		
	LPG 11kgs									P3,400.00	P3,400.00		
	TOILET TISSUE, 12 rolls per pack									P1,800.00	P1,800.00		
	BROOM, soft (tambo)									P1,350.00	P1,350.00		
	BROOM, stick (tingting)									P336.00	P336.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P306.00	P306.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P294.00	P294.00		
	INSECTICIDE, aerosol type, 600mL/can									P3,375.00	P3,375.00		
	SCOURING PAD, 5 pieces per pack									P222.75	P222.75		
	DETERGENT BAR, 140g as packed (-2.5%)									P38.25	P38.25		
	SOAP, BATHROOM, 90 grams, 1 piece in individual box									P756.00	P756.00		



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	BATTERY, dry cell AA, 2 pieces per blister pack									P170.00	P170.00	
	FLUORESCENT LAMP, tubular, 20 watts									P1,290.00	P1,290.00	
	Light Bulb, LED, 18 watts 1 pc in individual box									P2,010.00	P2,010.00	
	Softbroom									P1,550.00	P1,550.00	
	Rags (all cotton 32 pcs/kilo)									P356.00	P356.00	
	Toilet paper (12 pcs/pack - 2 ply)									P1,920.00	P1,920.00	
	Alcohol (Isoprophyl 70% )									P728.00	P728.00	
	Trash bin/box (medium plastic)									P740.00	P740.00	
	Doomat (cloth/plastic)									P460.00	P460.00	
	push pins									P184.00	P184.00	
	Insect spray, aerosol									P8,600.00	P8,600.00	
	Air Freshener									P7,050.00	P7,050.00	
	DISINFECTANT, bleaching solution									P3,400.00	P3,400.00	
	Detergent bar									P800.00	P800.00	
	Detergent Powder									P4,500.00	P4,500.00	
	Hand Soap									P1,650.00	P1,650.00	
	toilet bowl cleaner									P4,000.00	P4,000.00	
	BATTERY, dry cell AA, 2 pieces per blister pack									P110.00	P110.00	
	BATTERY, dry cell AAA, 2 pieces per blister pack									P57.00	P57.00	
	FLUORESCENT LAMP, tubular, 28 watts									P1,430.00	P1,430.00	
	LED Linear Tube, 18 watts individually wrapped in carton									P900.00	P900.00	
	Ligth Bulb, LED, 7 watts 1 pc in individual box									P2,320.00	P2,320.00	
	BROOM, soft (tambo)									P550.00	P550.00	
	BROOM, stick (tingting)									P180.00	P180.00	
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P2,080.00	P2,080.00	
	DETERGENT POWDER, all purpose, 1kilo/pouch									P376.00	P376.00	
	DISINFECTANT SPRAY, 400-550 grams									P3,150.00	P3,150.00	
	FURNITURE CLEANER, aerosol, 300mL/can									P2,120.00	P2,120.00	
	INSECTICIDE, aerosol type, 600mL/can									P2,808.00	P2,808.00	
	MOPBUCKET									P2,275.00	P2,275.00	
	MOPHANDLE, screw type, aluminum handle									P712.00	P712.00	
	MOPHEAD, made of rayon									P1,230.00	P1,230.00	
	RAG, all cotton, 32 pieces per kilo per bundle									P620.00	P620.00	
	TRASHBAG, plastic, transparent, 10pcs/roll									P700.00	P700.00	
	DISINFECTANT, bleaching solution									P1,270.00	P1,270.00	
	BALLAST, 36 watts									P930.00	P930.00	
	FLUORESCENT LAMP, tubular, 14 watts									P880.00	P880.00	
	FLUORESCENT LIGHTING FIXTURE, 1 x 36W									P3,640.00	P3,640.00	
	Circular lamp 36watts									P16,860.00	P16,860.00	
	Receptacle									P2,070.00	P2,070.00	
	Sponge, 5s									P380.00	P380.00	
	Isopropyl alcohol 500ml									P7,205.00	P7,205.00	
	Car air freshener									P4,940.00	P4,940.00	
	Hand sanitizer 500ml									P8,808.00	P8,808.00	
	Utility gloves									P2,100.00	P2,100.00	
	Mop with handle, easy squeeze									P4,496.00	P4,496.00	
	Liquid detergent soap 250ml									P4,400.00	P4,400.00	
	Storage box 50L									P1,872.00	P1,872.00	
	Toilet deodorant cake, 3s									P889.00	P889.00	
	Mango fruits									P11,250.00	P11,250.00	
	UtiliTy gloves									P1,568.00	P1,568.00	
	Face mask									P594.00	P594.00	
	Plastic container, 10s									P2,085.00	P2,085.00	
	Zip bag, 13x9, 100s									P5,286.00	P5,286.00	
	Fire extinguisher									P1,672.00	P1,672.00	
	Rubber boots, S-9									P1,200.00	P1,200.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Reflectorized vest									P1,625.00	P1,625.00		
	Hard hat									P1,750.00	P1,750.00		
	Beddings (set)									P5,000.00	P5,000.00		
	Door mat, rubber									P1,900.00	P1,900.00		
	Toilet tissue 48 rolls									P8,840.00	P8,840.00		
	Toilet Bowl brush with case									P263.12	P263.12		
	Domex (500ml)									P1,705.60	P1,705.60		
	Insect Spray									P1,063.50	P1,063.50		
	Furniture cleaner 330ml									P1,048.04	P1,048.04		
	Mop Handle									P600.85	P600.85		
	Mop Head									P279.60	P279.60		
	Albatross									P12,979.20	P12,979.20		
	Green Cross Ethyl Alcohol (520ml)									P10,171.20	P10,171.20		
	Air Freshener									P8,736.00	P8,736.00		
	Soft brooms									P14,560.00	P14,560.00		
	Liquid hand soap									P8,976.24	P8,976.24		
	Muriatic Acid									P691.60	P691.60		
	Dishwashing Paste									P7,205.05	P7,205.05		
	Doomat									P2,574.00	P2,574.00		
	Toilet Bowl Cleaner									P1,922.00	P1,922.00		
	Disinfectant Spray 510ml									P10,370.00	P10,370.00		
	Chlorox									P1,641.00	P1,641.00		
	Paper Towel									P2,373.00	P2,373.00		
	Desktop type counterfeit detector									P1,398.75	P1,398.75		
	LED bulb 3W (3 pcs/pack)									P319.00	P319.00		
	LED bulb 11W (3 pcs/pack)									P262.00	P262.00		
	LED 20W									P1,000.00	P1,000.00		
	Water refill									P3,600.00	P3,600.00		
	TOILET TISSUE, 12 rolls per pack									P910.00	P910.00		
	Flashlight 3D Aluminum									P1,300.00	P1,300.00		
	Dishwashing liquid (500ML)									P555.00	P555.00		
	Gas									P1,400.00	P1,400.00		
	BATTERY, dry cell AA, 4 pieces per blister pack									P418.00	P418.00		
	BATTERY, dry cell AAA, 4 pieces per blister pack									P372.00	P372.00		
	BATTERY, dry cell D, 2 pieces per blister pack									P236.00	P236.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P104.00	P104.00		
	DETERGENT POWDER, all purpose, 5kilo/pouch									P800.00	P800.00		
	INSECTICIDE, aerosol type, 600mL/can									P540.00	P540.00		
	TRASHBAG, plastic, transparent, 10pcs/roll									P350.00	P350.00		
	Memory card									P1,200.00	P1,200.00		
	Face mask									P600.00	P600.00		
	Anti virus (good for 3)									P3,200.00	P3,200.00		
	Raincoat									P6,000.00	P6,000.00		
	First Aid Kit									P5,184.00	P5,184.00		
	Jungle bolo									P1,400.00	P1,400.00		
	Slipper									P250.00	P250.00		
	BROOM, soft (tambo)									P700.00	P700.00		
	BROOM, stick (tingting)									P75.00	P75.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P2,880.00	P2,880.00		
	CLEANSER, scouring powder, 350grams/can									P910.00	P910.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P960.00	P960.00		
	DISINFECTANT SPRAY, 400-550 grams									P6,650.00	P6,650.00		
	DUST PAN, non-rigid plastic									P675.00	P675.00		
	FURNITURE CLEANER, aerosol, 300mL/can									P6,840.00	P6,840.00		

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	INSECTICIDE, aerosol type, 600mL/can									P11,115.00	P11,115.00		
	MOPHANDLE, screw type, aluminum handle									P580.00	P580.00		
	MOPHEAD, made of rayon									P595.00	P595.00		
	BROOM, soft (tambo)									P353.60	P353.60		
	BROOM, stick (tingting)									P143.52	P143.52		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P1,081.60	P1,081.60		
	CLEANSER, scouring powder, 350grams/can									P510.48	P510.48		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P1,796.64	P1,796.64		
	DISINFECTANT SPRAY, 400-550 grams									P1,435.20	P1,435.20		
	DUST PAN, non-rigid plastic									P83.88	P83.88		
	FURNITURE CLEANER, aerosol, 300mL/can									P1,525.68	P1,525.68		
	INSECTICIDE, aerosol type, 600mL/can									P5,990.40	P5,990.40		
	MOPHANDLE, screw type, aluminum handle									P427.44	P427.44		
	MOPHEAD, made of rayon									P592.80	P592.80		
	RAG, all cotton, 32 pieces per kilo per bundle									P298.14	P298.14		
	SCOURING PAD, 5 pieces per pack									P617.76	P617.76		
	TRASHBAG, plastic, transparent, 10pcs/roll									P3,357.12	P3,357.12		
	DISINFECTANT, bleaching solution									P3,054.60	P3,054.60		
	DETERGENT BAR, 140g as packed (-2.5%)									P131.04	P131.04		
	DISHWASHING LIQUID, 250 ml									P12,930.60	P12,930.60		
	Dust Cleaner									P477.80	P477.80		
	Glass Cleaner									P4,335.00	P4,335.00		
	Car Freshener									P914.40	P914.40		
	SOAP, BATHROOM, 90 grams, 1 piece in individual box									P1,380.00	P1,380.00		
	FUNGICIDE, systemic									P7,000.00	P7,000.00		
	WIPES, delicate task wiper, for lab equipments & glasses									P3,975.00	P3,975.00		
	Liquid Cleanser, phosphate free									P6,240.00	P6,240.00		
	Surgical Gloves, ordinary									P1,855.00	P1,855.00		
	Surgical Gloves, non-stick									P4,505.00	P4,505.00		
	Face Mask, 50mask/pack									P7,425.00	P7,425.00		
	Stainless Forceps									P2,100.00	P2,100.00		
	Microscope Slides No. 7102, plain, 72's/box									P2,400.00	P2,400.00		
	Cover Slips .22x22mm, 100pcs, thickness 0.13-.017mm									P3,600.00	P3,600.00		
	Denatured Alcohol									P940.00	P940.00		
	Syringe, plastic pipette 1 ml, 25pcs/pack									P2,500.00	P2,500.00		
	Syringe, plastic pipette 2 ml, 25pcs/pack									P2,500.00	P2,500.00		
	Syringe, plastic pipette 10 ml, 25pcs/pack									P3,000.00	P3,000.00		
	Petri Plates, corning,60mmx15mm size, 58mm D x 15mm H									P19,200.00	P19,200.00		
	Scalpel Blade, # 10 stainless steel, sterile									P1,775.00	P1,775.00		
	Scalpel Blade, # 11 stainless steel, sterile									P4,260.00	P4,260.00		
	Scalpel Blade, # 40 stainless steel, sterile									P1,755.00	P1,755.00		
	Scalpel Blade, # 22 stainless steel, sterile									P1,900.00	P1,900.00		
	Scalpel Handle, Size 3, Stainless Steel, # 10									P960.00	P960.00		
	Scalpel Handle, Size 3, Stainless Steel, # 11									P960.00	P960.00		
	Scalpel Handle, Size 3, Stainless Steel, # 40									P480.00	P480.00		
	Scalpel Handle, Size 3, Stainless Steel, # 22									P480.00	P480.00		
	Surgical Forceps									P600.00	P600.00		
	Surgical Scissor									P600.00	P600.00		
	Drinking Mineral Water									P2,400.00	P2,400.00		
	Liquified Petroleum Gas									P3,800.00	P3,800.00		
	Polyethylene bag, clear, 9x13inches									P1,500.00	P1,500.00		
	Polyethylene bag, clear, 8x5 cm									P1,200.00	P1,200.00		

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	Zip lock bags, Top seal, clear, 42X32 cm, unilateral thickness									P4,500.00	P4,500.00		
	Zip lock bags, Top seal, clear, 24x16 cm, unilateral thickness									P1,500.00	P1,500.00		
	Zip lock bags, Top seal, clear, 12x8 cm, unilateral thickness									P2,000.00	P2,000.00		
	Distilled Water									P2,576.00	P2,576.00		
	Alcohol 95 %									P7,500.00	P7,500.00		
	drying mop									P1,000.00	P1,000.00		
	cleaning mop									P950.00	P950.00		
	wide cleaning mop									P950.00	P950.00		
	mophead refill									P700.00	P700.00		
	water dipper									P756.00	P756.00		
	trash bag XL									P1,460.00	P1,460.00		
	quick sweeper									P875.00	P875.00		
	liquid wax 500ml									P1,584.00	P1,584.00		
	soft broom									P1,872.00	P1,872.00		
	duster									P750.00	P750.00		
	plunger									P561.00	P561.00		
	toilet bowl cleaner									P828.00	P828.00		
	braided door mat									P1,055.00	P1,055.00		
	hose nozzle									P1,250.00	P1,250.00		
	furniture cleaner 330 ml									P1,680.00	P1,680.00		
	bathroom cleaner 900 ml									P765.00	P765.00		
	multi insect killer 600ml									P1,905.00	P1,905.00		
	all purpose brush									P750.00	P750.00		
	tile scrubber									P750.00	P750.00		
	scrubber refill									P900.00	P900.00		
	detergent powder 66g by 6's									P948.00	P948.00		
	albatros refill									P672.00	P672.00		
	toilet brush									P1,125.00	P1,125.00		
	grout cleaner									P639.00	P639.00		
	dust pan set									P1,500.00	P1,500.00		
	garden tool set									P1,738.00	P1,738.00		
	dishwashing antibac									P2,344.00	P2,344.00		
	glass cleaner 500ml									P4,803.00	P4,803.00		
	led bulb 8 watts, 1 pc. per box									P1,125.00	P1,125.00		
	insect swatter									P700.00	P700.00		
	emergency light									P1,875.00	P1,875.00		
	Plastic crates									P1,000.00	P1,000.00		
	Cups									P1,800.00	P1,800.00		
	Saucer									P1,800.00	P1,800.00		
	Plates									P5,040.00	P5,040.00		
	Spoon									P1,800.00	P1,800.00		
	Fork									P1,800.00	P1,800.00		
	Mineral Water									P3,200.00	P3,200.00		
	BROOM, soft (tambo)									P530.40	P530.40		
	BROOM, stick (tingting)									P143.52	P143.52		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P499.20	P499.20		
	CLEANSER, scouring powder, 350grams/can									P255.24	P255.24		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P449.16	P449.16		
	DISINFECTANT SPRAY, 400-550 grams									P478.40	P478.40		
	DUST PAN, non-rigid plastic									P55.92	P55.92		
	FURNITURE CLEANER, aerosol, 300mL/can									P339.04	P339.04		
	INSECTICIDE, aerosol type, 600mL/can									P499.20	P499.20		

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	MOPHANDLE, screw type, aluminum handle									P427.44	P427.44		
	MOPHEAD, made of rayon									P592.80	P592.80		
	RAG, all cotton, 32 pieces per kilo per bundle									P49.69	P49.69		
	SCOURING PAD, 5 pieces per pack									P205.92	P205.92		
	TRASHBAG, plastic, transparent, 10pcs/roll									P419.64	P419.64		
	DETERGENT BAR, 140g as packed (-2.5%)									P87.36	P87.36		
	rotating floor mop									P10,800.00	P10,800.00		
	surf powder (6s)									P4,800.00	P4,800.00		
	dishwashing liquids									P7,200.00	P7,200.00		
	soap bar (safeguard)									P2,000.00	P2,000.00		
	air freshner									P12,000.00	P12,000.00		
	mosquito spray									P12,000.00	P12,000.00		
	domex									P4,400.00	P4,400.00		
	broom (ting-ting)									P400.00	P400.00		
	broom (pay-pay)									P800.00	P800.00		
	ice wrapper									P440.00	P440.00		
	albatross									P8,960.00	P8,960.00		
	hand spray 2l									P2,000.00	P2,000.00		
	garbage bag (big)									P6,000.00	P6,000.00		
	garbage bag white									P1,600.00	P1,600.00		
	garbage bag (small)									P1,600.00	P1,600.00		
	tissue paper									P480.00	P480.00		
	alcohol									P6,600.00	P6,600.00		
	feather duster (big)									P1,050.00	P1,050.00		
	Water refill for dispenser									P6,000.00	P6,000.00		
	LPG									P9,600.00	P9,600.00		
	Mop, tornido									P1,400.00	P1,400.00		
	Detergent powder, 500g									P200.00	P200.00		
	Air freshener, 280ml/can									P600.00	P600.00		
	Alcohol, 70% ethyl, 500 ml									P200.00	P200.00		
	Mosquito killer, earosol, 350g									P700.00	P700.00		
	BATHROOM SOAP, 90 GMS									P600.00	P600.00		
	TRASH BAG									P2,880.00	P2,880.00		
	ALBATROS REFILL									P3,240.00	P3,240.00		
	DETERGENT POWDER									P1,120.00	P1,120.00		
	MULTI INSECT KILLER									P7,440.00	P7,440.00		
	MOP HEAD									P340.00	P340.00		
	GARDEN TOOL SET									P12,000.00	P12,000.00		
	BATHROOM CLEANER									P4,560.00	P4,560.00		
	CAR FRESHENER									P14,400.00	P14,400.00		
	ALCOHOL 70% (500ML)									P12,240.00	P12,240.00		
	AIR FRESHENER									P5,040.00	P5,040.00		
	FLOOR CLEANER									P4,800.00	P4,800.00		
	BRAIDED DOORMAT									P4,080.00	P4,080.00		
	CAR WAX									P4,440.00	P4,440.00		
	Water for dispenser									P4,800.00	P4,800.00		
	LPG									P4,000.00	P4,000.00		
	BATTERY, dry cell AA, 2 pieces per blister pack									P1,800.00	P1,800.00		
	BATTERY, dry cell AAA, 2 pieces per blister pack									P1,800.00	P1,800.00		
	Ligth Bulb, LED, 7 watts 1 pc in individual box									P2,200.00	P2,200.00		
	AIR FRESHENER, 280mL/150g min									P8,800.00	P8,800.00		
	ALCOHOL, 70%, ethyl, 500ml									P7,680.00	P7,680.00		
	TOILET TISSUE									P720.00	P720.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap									P9,600.00	P9,600.00		

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	DETERGENT POWDER, all purpose, 1kilo/pouch									P7,440.00	P7,440.00		
	FURNITURE CLEANER, aerosol, 300mL/can									P10,560.00	P10,560.00		
	INSECTICIDE, aerosol type, 600mL/can									P21,000.00	P21,000.00		
	SPONGE									P2,160.00	P2,160.00		
	TRASHBAG, plastic, transparent, 100pcs/roll									P3,200.00	P3,200.00		
	DETERGENT BAR, 140g as packed (-2.5%)									P1,440.00	P1,440.00		
	Water for dispenser									P3,000.00	P3,000.00		
	BROOM, soft									P720.00	P720.00		
	BROOM, stick									P720.00	P720.00		
	HARD HAT, white									P2,250.00	P2,250.00		
	Reflectorize Vest									P3,075.00	P3,075.00		
	RAINCOAT, heavy duty									P6,600.00	P6,600.00		
	RAINBOOTS, heavy duty									P5,235.00	P5,235.00		
	<b>Office Supplies</b>	<b>NPQSD</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P2,599,848.82</b>	<b>P2,599,848.82</b>	<b>P0.00</b>	
	File box, horizontal									P31,000.00	P31,000.00		
	Copy paper, a4									P14,500.00	P14,500.00		
	Specialty Paper									P13,500.00	P13,500.00		
	Ballpen									P4,000.00	P4,000.00		
	Stapler									P1,800.00	P1,800.00		
	Tape Dispenser									P1,250.00	P1,250.00		
	Tape, Transparent, 2"									P2,500.00	P2,500.00		
	CHECKBOOK(C/O Land Bank of the Phils.)									P5,600.00	P5,600.00		
	CLEARBOOK, A4 size									P450.00	P450.00		
	CLEARBOOK, Legal size									P1,100.00	P1,100.00		
	CLEARBOOK, Legal size									P5,000.00	P5,000.00		
	DOCUMENT FILER , made with chipboard									P10,800.00	P10,800.00		
	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box									P477.00	P477.00		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box									P635.00	P635.00		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box									P1,556.00	P1,556.00		
	ENVELOPE, EXPANDING, plastic									P735.00	P735.00		
	ERASER, felt, for blackboard/whiteboard									P28.00	P28.00		
	ERASER, plastic or rubber									P9.00	P9.00		
	ERASER, plastic or rubber									P356.00	P356.00		
	FILE TAB DIVIDER, A4, five (5) colors per set									P48.00	P48.00		
	FOLDER, L-type, Legal size, 50 pieces per pack									P1,785.00	P1,785.00		
	FOLDER, Tagboard, A4, 100 pieces per pack									P450.00	P450.00		
	MAGAZINE FILE BOX, LARGE									P1,352.00	P1,352.00		
	MARKER, fluorescent, 3 colors per set									P90.00	P90.00		
	MARKER, whiteboard, bullet type, black									P26.00	P26.00		
	MARKER, whiteboard, bullet type, blue									P26.00	P26.00		
	MARKER, whiteboard, bullet type, red									P26.00	P26.00		
	MARKER, permanent, bullet type, black									P26.00	P26.00		
	MARKER, permanent, bullet type, blue									P26.00	P26.00		
	Markers (Snowman/Zebra)									P4,900.00	P4,900.00		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad									P117.00	P117.00		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad									P102.00	P102.00		
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad									P136.00	P136.00		
	PAD PAPER, Ruled									P46.00	P46.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box									P34.00	P34.00		
	PAPER CLIP, gem type, 32mm, 100 pieces per box									P27.00	P27.00		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm									P4,230.00	P4,230.00		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm									P14,940.00	P14,940.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									P10,350.00	P10,350.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	PENCIL, lead, w/eraser, One(1) dozen per box									P250.00	P250.00		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min									P532.00	P532.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									P763.00	P763.00		
	RING BINDER, Plastic 32mm, 10 pieces per bundle									P644.00	P644.00		
	RUBBER BAND, 70mm min lay flat length (#18)									P234.00	P234.00		
	RULER, plastic, 450mm, 1 piece in individual plastic									P60.00	P60.00		
	SIGN PEN, black									P960.00	P960.00		
	SIGN PEN, blue									P960.00	P960.00		
	SIGN PEN, red									P960.00	P960.00		
	STAMP PAD INK, violet, 50mL									P31.00	P31.00		
	STAMP PAD, felt pad, min 60mm x 100mm									P35.00	P35.00		
	STAPLE WIRE, Heavy duty, 23/13									P78.00	P78.00		
	STAPLE WIRE, Standard									P48.00	P48.00		
	TAPE, Correction, width 5mm, 20m strong coverage with refill									P1,500.00	P1,500.00		
	TAPE, masking, 24mm, 50 meters length									P483.00	P483.00		
	TAPE, masking, 48mm, 50 meters length									P924.00	P924.00		
	TAPE, transparent, 24mm, 50 meters									P154.00	P154.00		
	TAPE, transparent, 48mm, 50 meters									P238.00	P238.00		
	TAPE, packaging, 48mm, 50 meters length									P273.00	P273.00		
	CALCULATOR, Compact, electronic, 12digits cap, 1 unit in individual box									P2,960.00	P2,960.00		
	Puncher, heavy duty 2 hole									P340.00	P340.00		
	DATA FILE box, made w/ chipboard, w/ closed ends									P4,680.00	P4,680.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									P11,550.00	P11,550.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									P12,774.00	P12,774.00		
	SIGN PEN, black									P6,250.00	P6,250.00		
	SIGN PEN, blue									P6,250.00	P6,250.00		
	SIGN PEN, red									P3,550.00	P3,550.00		
	Pressboard Folder, long, green									P3,750.00	P3,750.00		
	folder, brown (8x13)									P3,000.00	P3,000.00		
	folder, brown (A4's)									P1,500.00	P1,500.00		
	Documents File, CP 350H, green, ring									P13,500.00	P13,500.00		
	CLIP, backfold, 25mm, 12 pieces per box									P3,240.00	P3,240.00		
	CLIP, backfold, 32mm, 12 pieces per box									P4,560.00	P4,560.00		
	Epson continuous ink, Black, CT6641									P1,360.00	P1,360.00		
	Epson continuous ink, Magenta, CT6643									P1,360.00	P1,360.00		
	Epson continuous ink, Yellow, CT6644									P1,360.00	P1,360.00		
	Epson continuous ink, Cyan, CT6642									P35,200.00	P35,200.00		
	KYOCERA TONER TK-594K (3Z2N585) BLACK									P8,800.00	P8,800.00		
	KYOCERA TONER TK-594 M MAGENTA									P8,800.00	P8,800.00		
	KYOCERA TONER TK-594 C BLUE									P8,800.00	P8,800.00		
	KYOCERA TONER TK-594 Y YELLOW									P18,000.00	P18,000.00		
	MFX-2010 TS 1820									P5,500.00	P5,500.00		
	MFX-3530 TS 3510									P2,040.00	P2,040.00		
	GT51 XL black									P1,360.00	P1,360.00		
	GT52 cyan									P1,360.00	P1,360.00		
	GT52 yellow									P1,360.00	P1,360.00		
	GT52 magenta									P15,500.00	P15,500.00		
	Document folder with lock red (lever arch file)									P9,000.00	P9,000.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									P18,000.00	P18,000.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									P700.00	P700.00		
	Cash book ledger									P1,500.00	P1,500.00		
	Ballpen (blue)									P1,500.00	P1,500.00		
	Ballpen (black)									P3,250.00	P3,250.00		
	Fastener (100 pcs/box)									P2,250.00	P2,250.00		
	Correction tape									P5,200.00	P5,200.00		

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	Staple wire (standard)									₱1,350.00	₱1,350.00		
	Packaging tape (48x100mm)									₱6,000.00	₱6,000.00		
	Masking tape (48mmx20m)									₱1,600.00	₱1,600.00		
	Document file									₱19,500.00	₱19,500.00		
	Paper, Bond, Lega size									₱3,200.00	₱3,200.00		
	Paper, Bond, A4 size									₱2,500.00	₱2,500.00		
	Paper, Mimeo, Whitewove, Legal size									₱4,000.00	₱4,000.00		
	Plastic File Holder (Legal Size, Transparent Cover)									₱600.00	₱600.00		
	PUSH PIN, flat head type, assorted colors, 100 pieces per case									₱70.00	₱70.00		
	CLIP, backfold, 3"									₱360.00	₱360.00		
	Envelope, Brown, Legal size									₱120.00	₱120.00		
	Envelope, Mailing, Long 10pcs/pack									₱70.00	₱70.00		
	Fastener, non sharp edge 50set/box									₱160.00	₱160.00		
	Stapler, small									₱80.00	₱80.00		
	Folder, Hard, Expanding, Green, Legal size									₱960.00	₱960.00		
	Stamp Pad Ink green									₱60.00	₱60.00		
	Stamp pad ink red									₱60.00	₱60.00		
	Ballpen, Black									₱400.00	₱400.00		
	Ballpen, blue									₱400.00	₱400.00		
	Ballpen, red									₱100.00	₱100.00		
	Highlighter pen									₱100.00	₱100.00		
	Anti-virus Software									₱6,000.00	₱6,000.00		
	Attendance Module									₱15,000.00	₱15,000.00		
	FOLDER, Document Red									₱4,800.00	₱4,800.00		
	NOTEBOOK, 102x152mm									₱1,600.00	₱1,600.00		
	BALLPEN, Blue									₱9,600.00	₱9,600.00		
	BALLPEN, Black									₱9,600.00	₱9,600.00		
	PEN, Frixion refill, black 0.4									₱2,800.00	₱2,800.00		
	ENVELOP, pay brown, 25 pcs/pack									₱300.00	₱300.00		
	FOLDER, Fancy, A4, 50s/bundle									₱8,000.00	₱8,000.00		
	FOLDER, Fancy, Legal, 50pcs/bundle									₱10,000.00	₱10,000.00		
	CLEARBOOK, Legal size									₱4,500.00	₱4,500.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									₱15,000.00	₱15,000.00		
	FILE BOX, Magazine, double, legal									₱10,000.00	₱10,000.00		
	ARCHIVE BOX, Heavy duty, with detached cover, for legal-sized folder									₱3,000.00	₱3,000.00		
	INK, Stamp pad red, 30ml									₱500.00	₱500.00		
	STAMP, self-inking, printy 4911 38x14mm									₱20,000.00	₱20,000.00		
	INK CART, Epson 003, 65ml (for L3110), Black									₱2,000.00	₱2,000.00		
	INK CART, Epson 003, 65ml (for L3110), Yellow									₱2,000.00	₱2,000.00		
	INK CART, Epson 003, 65ml (for L3110), Magenta									₱2,000.00	₱2,000.00		
	INK CART, Epson 003, 65ml (for L3110), Cyan									₱2,000.00	₱2,000.00		
	INK PACK, Epson T902, (for WF-C5790), Black									₱10,000.00	₱10,000.00		
	INK PACK, Epson T902, (for WF-C5790), Yellow									₱10,000.00	₱10,000.00		
	INK PACK, Epson T902, (for WF-C5790), Magenta									₱10,000.00	₱10,000.00		
	INK PACK, Epson T902, (for WF-C5790), Cyan									₱10,000.00	₱10,000.00		
	MAINTENANCE BOX, EPSON WFC570									₱2,200.00	₱2,200.00		
	RIBBON CART, EPSON (for LX-310), Black									₱901.60	₱901.60		
	Scotch Tape Small									₱96.00	₱96.00		
	Scotch Tape Medium									₱120.00	₱120.00		
	Scotch Tape Large									₱138.00	₱138.00		
	Pentel Pen Black									₱204.00	₱204.00		
	Epson Ink Black									₱1,664.00	₱1,664.00		
	Epson Ink M									₱884.00	₱884.00		
	Epson Ink Y									₱884.00	₱884.00		
	Epson Ink C									₱884.00	₱884.00		
	Sign Pen Black									₱762.00	₱762.00		



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	Sign Pen Blue									P762.00	P762.00		
	Ballpen Black									P936.00	P936.00		
	Packing Tape Large									P460.00	P460.00		
	Record Book 300 Pages									P480.00	P480.00		
	Folder Medium									P240.00	P240.00		
	Folder Legal									P270.00	P270.00		
	Bond Paper Medium									P658.00	P658.00		
	Bond Paper Large									P1,196.00	P1,196.00		
	Bond Paper A4									P1,092.00	P1,092.00		
	Brown Envelope Medium									P120.00	P120.00		
	Brown Envelope Large									P150.00	P150.00		
	CLIP, backfold, 25mm, 12 pieces per box									P85.00	P85.00		
	CORRECTION TAPE, 6 meters									P210.80	P210.80		
	FASTENER, for paper, metal, 50 sets per box									P282.00	P282.00		
	FOLDER, L-type, Legal size, 50 pieces per pack									P1,380.00	P1,380.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box									P111.00	P111.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									P1,536.00	P1,536.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									P1,430.00	P1,430.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									P651.00	P651.00		
	SIGN PEN, black									P550.00	P550.00		
	SIGN PEN, blue									P550.00	P550.00		
	STAPLE WIRE, Heavy duty,									P194.00	P194.00		
	INK CART, EPSON C13T6664100 (T6641), Black									P1,274.00	P1,274.00		
	INK CART, EPSON C13T664200 (T6642), Cyan									P637.00	P637.00		
	INK CART, EPSON C13T664300 (T6643), Magenta									P637.00	P637.00		
	INK CART, EPSON C13T664400 (T6644), Yellow									P637.00	P637.00		
	Bondpaper (Long)									P4,400.00	P4,400.00		
	Bondpaper (short)									P4,000.00	P4,000.00		
	Bondpaper (A4)									P8,640.00	P8,640.00		
	Pilot Ballpen(black)									P2,400.00	P2,400.00		
	Pilot Ballpen(blue)									P2,400.00	P2,400.00		
	Pilot Signingpen(black)									P2,800.00	P2,800.00		
	Pilot Signingpen(blue)									P2,800.00	P2,800.00		
	Mongol Pencil 2									P340.00	P340.00		
	Notepad									P400.00	P400.00		
	older white(long)									P1,000.00	P1,000.00		
	Folder white(short)									P800.00	P800.00		
	Folder Pressboard (long)									P2,000.00	P2,000.00		
	Data File folder w/ ring binder(3"x9"x15")									P4,800.00	P4,800.00		
	Brown Envelope (long)									P500.00	P500.00		
	Brown Envelope (short)									P400.00	P400.00		
	Mailing envelope(white & long)									P1,000.00	P1,000.00		
	Logbook(legal)									P3,600.00	P3,600.00		
	Paperclip (medium)									P300.00	P300.00		
	Fastener(plastic coated & small)									P500.00	P500.00		
	Fastener(plastic coated & big)									P240.00	P240.00		
	Sharpener									P800.00	P800.00		
	Staplewire #35									P500.00	P500.00		
	Scissor									P680.00	P680.00		
	Tape Masking 2"									P1,300.00	P1,300.00		
	Tape Packing 2"									P350.00	P350.00		
	Tape Transparent2"									P450.00	P450.00		
	Uni Correction pen									P480.00	P480.00		
	Stapler w/remover									P1,200.00	P1,200.00		
	Elmer's glue(big)									P800.00	P800.00		
	Wireless Computer Mouse									P1,950.00	P1,950.00		

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	OTG Flashdrive (16-32GB)									₱12,000.00	₱12,000.00		
	External Drive (4Terabyte)									₱10,000.00	₱10,000.00		
	Heavy Duty Extension Wire (20-30meter)									₱5,000.00	₱5,000.00		
	RING BINDER, Plastic 25mm, 10 pieces per bundle									₱1,542.00	₱1,542.00		
	RING BINDER, Plastic 50mm, 10 pieces per bundle									₱1,650.00	₱1,650.00		
	TONER CART, BROTHER TN-150BK, Black									₱6,480.00	₱6,480.00		
	TONER CART, BROTHER TN-150C, Cyan									₱7,416.00	₱7,416.00		
	TONER CART, BROTHER TN-150M, Magenta									₱7,416.00	₱7,416.00		
	TONER CART, BROTHER TN-150Y, Yellow									₱7,416.00	₱7,416.00		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm									₱14,790.00	₱14,790.00		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm									₱14,570.00	₱14,570.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									₱1,260.00	₱1,260.00		
	INK CART, CANON CLI-726, Black									₱6,420.00	₱6,420.00		
	INK CART, CANON CLI-726, Cyan									₱3,216.00	₱3,216.00		
	INK CART, CANON CLI-726, Magenta									₱3,216.00	₱3,216.00		
	INK CART, CANON CLI-726, Yellow									₱3,216.00	₱3,216.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box									₱342.00	₱342.00		
	PAPER CLIP, gem type, 32mm, 100 pieces per box									₱234.00	₱234.00		
	CARBON FILM, A4 size, 100 sheets per box									₱4,032.00	₱4,032.00		
	STAMP PAD INK, violet, 50mL									₱276.00	₱276.00		
	RIBBON CART, EPSON C13S015632, Black, for LX-310									₱511.00	₱511.00		
	PQS CONTAINER SEAL									₱12,000.00	₱12,000.00		
	Ballpen,blackgel pen 0.5									₱1,710.00	₱1,710.00		
	Ballpen,bluegel pen 0.5									₱1,710.00	₱1,710.00		
	Brown envelope (long)									₱540.00	₱540.00		
	CLEARBOOK, Legal size									₱1,200.00	₱1,200.00		
	Clipboard with cover 9.5 x 13"									₱1,800.00	₱1,800.00		
	Clip,foldback 32mm,(4's)									₱585.00	₱585.00		
	Colored paper Assorted,short size									₱315.00	₱315.00		
	CORRECTION TAPE, 8 meters(min), 1 piece in individual plastic									₱1,470.00	₱1,470.00		
	Cotton round classic 80's									₱516.00	₱516.00		
	Cutter, heavy duty									₱7,500.00	₱7,500.00		
	Data file box withcover, slim,long									₱20,000.00	₱20,000.00		
	Expanding envelope,long									₱1,440.00	₱1,440.00		
	Expanded folder,long,green 9.5"x15"									₱1,440.00	₱1,440.00		
	Extension cord with individual switch, 1.83m, 6switch									₱2,250.00	₱2,250.00		
	Folder, long									₱6,600.00	₱6,600.00		
	GLUE, all purpose, 300 grams min.									₱768.00	₱768.00		
	Glue stick, 8 grm,gel									₱4,410.00	₱4,410.00		
	L-shaped plastic folder, long									₱1,080.00	₱1,080.00		
	Mailing envelope, white 9.5"x4.5", 10's									₱138.00	₱138.00		
	MARKER, whiteboard, bullet type, black									₱525.00	₱525.00		
	MARKER, permanent, bullet type, black									₱1,026.00	₱1,026.00		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad									₱1,200.00	₱1,200.00		
	NOTE PAD, stick-on,									₱1,200.00	₱1,200.00		
	PAPER, Multi-Purpose (COPY) A4, 80gsm									₱9,990.00	₱9,990.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									₱7,300.00	₱7,300.00		
	PAPER clip,gem type,jumbo 50mm, 100s/box									₱270.00	₱270.00		
	Paper clip, gem type,32mm,100s/box									₱162.00	₱162.00		
	Paper fastener, plastic									₱1,430.00	₱1,430.00		
	PENCIL, lead, w/eraser, One(1) dozen per box									₱380.00	₱380.00		
	Plastic cover 13.50",5 m									₱2,300.00	₱2,300.00		
	Plastic container 9" x 6"									₱4,000.00	₱4,000.00		
	Quarantine tape, white customized									₱2,800.00	₱2,800.00		
	RECORD BOOK, 300 pages, 8"x11", smyth sewn									₱7,200.00	₱7,200.00		
	Record book, 500 pages,8"x11", smyth sewn									₱7,500.00	₱7,500.00		

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	SIGN PEN, black									₱7,200.00	₱7,200.00		
	SIGN PEN, blue									₱7,200.00	₱7,200.00		
	Stamp pad, green									₱1,000.00	₱1,000.00		
	Stamp pad ink, green,30ml									₱720.00	₱720.00		
	Stamp pad ink, black,30ml									₱720.00	₱720.00		
	Staple wire,standard #35									₱420.00	₱420.00		
	Sticker paper A4, 10's									₱1,540.00	₱1,540.00		
	TAPE, masking, 48mm, 50 meters length									₱1,050.00	₱1,050.00		
	Toner									₱18,000.00	₱18,000.00		
	TAPE, transparent, 24mm, 50 meters									₱1,440.00	₱1,440.00		
	Tape dispenser HD									₱400.00	₱400.00		
	Tire wet tire shine 14.5oz									₱1,725.00	₱1,725.00		
	Ziplock,plastic bag 10" x 14" 100's									₱2,660.00	₱2,660.00		
	Highlighter									₱518.40	₱518.40		
	Photo paper 60 sheet(5x7inch)									₱3,160.00	₱3,160.00		
	Double-sided tape, white (18mm x 10m)									₱750.00	₱750.00		
	Horizontal two-ring binder									₱4,200.00	₱4,200.00		
	Specialty paper (A4) 1pack/10pcs									₱1,800.00	₱1,800.00		
	Specialty board (A4) 10pc/pack									₱2,160.00	₱2,160.00		
	Epson Ink, Black T6641									₱1,470.00	₱1,470.00		
	Epson Ink, Cyan T6642									₱990.00	₱990.00		
	Epson Ink, Magenta T6643									₱990.00	₱990.00		
	Epson Ink, Yellow T6644									₱990.00	₱990.00		
	Epson ink, Black 003									₱1,320.00	₱1,320.00		
	Epson ink, Cyan 003									₱1,320.00	₱1,320.00		
	Epson ink, Magenta 003									₱990.00	₱990.00		
	Epson ink, Yellow 003									₱990.00	₱990.00		
	Philippine National Flag									₱350.00	₱350.00		
	Scissors, big									₱780.00	₱780.00		
	Correction Tape									₱950.00	₱950.00		
	Cutter									₱780.00	₱780.00		
	Binder Clip, 1-1/4", 12pcs per box									₱700.00	₱700.00		
	Binder Clip, 1", 12pcs per box									₱500.00	₱500.00		
	Document Tray, 2 layers									₱800.00	₱800.00		
	File Holder, Horizontal, legal, black									₱1,700.00	₱1,700.00		
	Continuous Ink (Black)									₱3,000.00	₱3,000.00		
	Continuous Ink (Cyan)									₱3,000.00	₱3,000.00		
	Continuous Ink (Magenta)									₱3,000.00	₱3,000.00		
	Continuous Ink (Yellow)									₱3,000.00	₱3,000.00		
	CORRECTION TAPE, 10 meters(min), 1 piece in individual plastic									₱3,000.00	₱3,000.00		
	Muratec ink toner									₱10,400.00	₱10,400.00		
	Stapler with staple remover									₱800.00	₱800.00		
	ALCOHOL, 70%, ethyl, 500ml									₱5,500.00	₱5,500.00		
	INDEX TAB, self-adhesive, 5 set/box, assorted colors									₱70.00	₱70.00		
	MARKER, whiteboard, bullet type, black									₱800.00	₱800.00		
	MARKER, whiteboard, bullet type, blue									₱800.00	₱800.00		
	MARKER, whiteboard, bullet type, red									₱800.00	₱800.00		
	MARKER, permanent, bullet type, black									₱510.00	₱510.00		
	MARKER, permanent, bullet type, blue									₱510.00	₱510.00		
	MARKER, permanent, bullet type, red									₱510.00	₱510.00		
	NOTE BOOK, stenographer's, 40 leaves, spiral									₱1,250.00	₱1,250.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									₱13,000.00	₱13,000.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									₱22,400.00	₱22,400.00		
	SIGN PEN, blue									₱1,750.00	₱1,750.00		
	STAPLE WIRE, Heavy duty, 23/13									₱275.00	₱275.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	TAPE, transparent, 24mm, 50 meters									₱400.00	₱400.00		
	TAPE, transparent, 48mm, 50 meters									₱820.00	₱820.00		
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube									₱150.00	₱150.00		
	CUTTER KNIFE, heavy duty									₱200.00	₱200.00		
	SCISSOR (6")									₱800.00	₱800.00		
	Archfile, legal									₱1,750.00	₱1,750.00		
	Ballpen black									₱3,000.00	₱3,000.00		
	External hard drive, 2TB									₱12,000.00	₱12,000.00		
	HP GT (black)									₱2,400.00	₱2,400.00		
	HP GT (cyan)									₱800.00	₱800.00		
	HP GT (magenta)									₱800.00	₱800.00		
	HP GT (yellow)									₱800.00	₱800.00		
	GLUE, all purpose, 473 grams min.									₱600.00	₱600.00		
	FASTENER, plastic, 100 pieces per box									₱3,000.00	₱3,000.00		
	ENVELOPE, short, brown, 500 pieces per box									₱450.00	₱450.00		
	LAMINATING FILM									₱1,500.00	₱1,500.00		
	PHOTO PAPER, Legal									₱500.00	₱500.00		
	EPSON T661 (black)									₱2,400.00	₱2,400.00		
	EPSON T662 (cyan)									₱800.00	₱800.00		
	EPSON T663 (magenta)									₱800.00	₱800.00		
	EPSON T664 (yellow)									₱800.00	₱800.00		
	RULER, metal, 12 inches									₱60.00	₱60.00		
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box									₱1,250.00	₱1,250.00		
	PAPER, MULTICOPY, 80gsm, size: letter									₱13,875.00	₱13,875.00		
	PAPER, MULTICOPY, 80gsm, size: legal									₱15,750.00	₱15,750.00		
	FILLING FOLDER 3X5X9									₱18,000.00	₱18,000.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									₱4,650.00	₱4,650.00		
	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide									₱3,500.00	₱3,500.00		
	MOUSE, optical, USB connection type									₱1,000.00	₱1,000.00		
	KEYBOARD, optical, USB connection type									₱700.00	₱700.00		
	BATTERY, dry cell AAA, 2 pieces per blister pack									₱200.00	₱200.00		
	TAPE, electrical									₱135.00	₱135.00		
	Book paper A4 (multi purpose-hard copy)									₱2,700.00	₱2,700.00		
	Book paper A4 (multi purpose-hard copy)short									₱2,870.00	₱2,870.00		
	Ordinary Folder (Long)									₱1,200.00	₱1,200.00		
	yellow paper (merit)									₱460.00	₱460.00		
	Staple wire #35									₱156.00	₱156.00		
	Correction tape									₱256.00	₱256.00		
	Sign pen (black/blue) my gel 0.5 mm									₱760.00	₱760.00		
	Pencil (Mongol 2)									₱158.00	₱158.00		
	Ballpen (faber castel 0.5 mm blue)									₱1,320.00	₱1,320.00		
	Marker permanent (bullet type black)									₱480.00	₱480.00		
	Marker permanent (bullet type black)small									₱492.00	₱492.00		
	Paper clip vinyl (small)									₱144.00	₱144.00		
	Paper Fastener (Metal)									₱184.00	₱184.00		
	Mimeo Paper (White Wove) short									₱1,050.00	₱1,050.00		
	Mimeo Paper (White Wove) long									₱1,110.00	₱1,110.00		
	Data File Box									₱2,100.00	₱2,100.00		
	Bond Paper (A4) s20									₱920.00	₱920.00		
	Bond Paper (short) s20									₱860.00	₱860.00		

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	Glue, all Porpuse									P360.00	P360.00		
	Ballpen (Black)									P1,240.00	P1,240.00		
	Ballpen (Blue)									P1,240.00	P1,240.00		
	Mecahnical Pencil									P150.00	P150.00		
	CLEARBOOK, Legal size									P440.00	P440.00		
	CLIP, backfold, 19mm, 12 pieces per box									P80.00	P80.00		
	CLIP, backfold, 25mm, 12 pieces per box									P195.00	P195.00		
	CLIP, backfold, 32mm, 12 pieces per box									P200.00	P200.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									P640.00	P640.00		
	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box									P1,143.00	P1,143.00		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box									P1,524.00	P1,524.00		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box									P1,244.00	P1,244.00		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm									P1,000.00	P1,000.00		
	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm									P561.00	P561.00		
	ERASER, plastic or rubber									P160.00	P160.00		
	FASTENER, for paper, metal, 50 sets per box									P232.00	P232.00		
	FILE ORGANIZER, expanding, legal, plastic, assorted colors									P770.00	P770.00		
	FOLDER, Fancy, A4, 50s/ bundle									P468.00	P468.00		
	FOLDER, Fancy, Legal, 50 pieces per bundle									P582.00	P582.00		
	FOLDER, L-type, A4, 50 pieces pack									P354.00	P354.00		
	FOLDER, L-type, Legal size, 50 pieces per pack									P428.00	P428.00		
	FOLDER, Tagboard, A4, 100 pieces per pack									P360.00	P360.00		
	FOLDER, Tagboard, Legal size, 100 pieces per pack									P600.00	P600.00		
	GLUE, all purpose, 300 grams min.									P880.00	P880.00		
	INDEX TAB, self-adhesive, 5 set/box, assorted colors									P510.00	P510.00		
	MAGAZINE FILE BOX, LARGE									P252.00	P252.00		
	MARKER, permanent, bullet type, black									P480.00	P480.00		
	MARKER, permanent, bullet type, blue									P480.00	P480.00		
	MARKER, permanent, bullet type, red									P320.00	P320.00		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad									P205.00	P205.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box									P130.00	P130.00		
	PAPER CLIP, gem type, 32mm, 100 pieces per box									P70.00	P70.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									P3,680.00	P3,680.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									P4,600.00	P4,600.00		
	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]									P178.00	P178.00		
	PAPER, Thermal, 216mm x 30m									P256.00	P256.00		
	PENCIL, lead, w/eraser, One(1) dozen per box									P200.00	P200.00		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min									P480.00	P480.00		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									P1,740.00	P1,740.00		
	RUBBER BAND, 70mm min lay flat length (#18)									P372.00	P372.00		
	RULER, plastic, 450mm, 1 piece in individual plastic									P160.00	P160.00		
	SIGN PEN, black									P1,140.00	P1,140.00		
	SIGN PEN, blue									P1,140.00	P1,140.00		
	STAMP PAD INK, violet, 50mL									P240.00	P240.00		
	STAMP PAD, felt pad, min 60mm x 100mm									P28.00	P28.00		
	STAPLE WIRE, Standard									P285.00	P285.00		
	TAPE, masking, 48mm, 50 meters length									P1,272.00	P1,272.00		
	TAPE, transparent, 24mm, 50 meters									P522.00	P522.00		
	TAPE, transparent, 48mm, 50 meters									P540.00	P540.00		
	TAPE, packaging, 48mm, 50 meters length									P372.00	P372.00		
	TOILET TISSUE, 12 rolls per pack									P670.00	P670.00		
	DATING AND STAMPING MACHINE									P478.00	P478.00		
	PENCIL SHARPENER, 1 piece in individual plastic case									P374.00	P374.00		

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	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box									P115.00	P115.00		
	SCISSORS, (6")									P84.00	P84.00		
	STAPLER, standard									P164.00	P164.00		
	STAPLE REMOVER, plier type									P72.00	P72.00		
	TAPE DISPENSER, table top									P94.00	P94.00		
	INK CART, HP CC640WA, (HP60), Black									P3,840.00	P3,840.00		
	INK CART, HP CC643WA, (HP60), Tri-color									P3,016.00	P3,016.00		
	INK CART, HP CZ107AA, (HP678), Black									P3,222.00	P3,222.00		
	INK CART, HP CZ108AA, (HP678), Tricolor									P3,249.00	P3,249.00		
	Toner (Ineo-226)									P13,200.00	P13,200.00		
	Ribbon (epson LX310)									P1,260.00	P1,260.00		
	Toner (Konica minolta 1590mf)									P7,500.00	P7,500.00		
	Ballpen (blue)									P3,400.00	P3,400.00		
	Ballpen (Black)									P3,400.00	P3,400.00		
	Drum Kit (Konica minolta 1590mf)									P3,900.00	P3,900.00		
	Brother DCP-T700w, black									P2,000.00	P2,000.00		
	Brother DCP-T700w, magenta									P2,000.00	P2,000.00		
	Brother DCP-T700w, cyan									P2,000.00	P2,000.00		
	Mailing Envelope Long									P3,588.00	P3,588.00		
	Folder (Long)									P490.00	P490.00		
	Magazine File Box									P3,750.00	P3,750.00		
	Clipboard (Long)									P1,500.00	P1,500.00		
	Expanding Folder (Long)									P1,160.00	P1,160.00		
	Staple Wire #10									P1,780.00	P1,780.00		
	Staple Wire #35									P900.00	P900.00		
	Brown Envelope (long)									P385.00	P385.00		
	Brown Envelope (short)									P300.00	P300.00		
	Correction Tape									P2,700.00	P2,700.00		
	Paper Clip (small)									P1,260.00	P1,260.00		
	Paper Clip (Big)									P2,160.00	P2,160.00		
	Paper Sticky Notes (3x3 inches)									P2,241.00	P2,241.00		
	Paper Sticky Notes (3x4 inches)									P2,400.00	P2,400.00		
	Ruler (12")									P630.00	P630.00		
	Scissor									P780.00	P780.00		
	Binder Clip (1")									P810.00	P810.00		
	Staple wire remover									P525.00	P525.00		
	Packaging Tape									P735.00	P735.00		
	Sign Pen Blacl (0.7)									P2,700.00	P2,700.00		
	Sign Pen Blue (0.7)									P2,700.00	P2,700.00		
	Scotch Tape 1"									P1,126.35	P1,126.35		
	Record Book (200 pages)									P7,020.00	P7,020.00		
	Photo Paper									P1,170.00	P1,170.00		
	YellowPad									P1,760.00	P1,760.00		
	Expanding Envelope									P1,191.00	P1,191.00		
	Highlighter Pen (assorted)									P2,252.25	P2,252.25		
	Glue									P270.25	P270.25		
	Paper Fastener									P1,382.80	P1,382.80		
	Permanent marker fine (black & blue)									P1,787.50	P1,787.50		
	Carbon film, A4, 100 sheets/box									P1,339.50	P1,339.50		
	Rubber band, 70mm min lay flat length (#18)									P1,173.60	P1,173.60		
	Wyteboard Marker (black & blue)									P2,250.00	P2,250.00		
	Bond paper long (subs 20)									P5,880.00	P5,880.00		
	Bond paper short (subs 20)									P3,500.00	P3,500.00		
	Bond paper A4 (subs 20)									P2,600.00	P2,600.00		
	Brown envelope long									P425.00	P425.00		
	Brown envelope short									P400.00	P400.00		

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	Folder long									P120.00			
	Folder short									P100.00			
	Expanding envelope long									P150.00			
	Expanding envelope short									P78.00			
	White mailing envelope									P87.00			
	Epson Ink Black (664)									P310.00			
	Epson Ink Magenta (664)									P300.00			
	Epson Ink Cyan (664)									P300.00			
	Epson Ink Yellow (664)									P300.00			
	Epson Ink Black (001)									P1,590.00			
	Epson Ink Magenta (001)									P900.00			
	Epson Ink Cyan (001)									P900.00			
	Epson Ink Yellow (001)									P900.00			
	Fax ribbon									P500.00			
	Ballpen (Black)									P1,710.00			
	Signpen (Blue)									P1,500.00			
	Pentel Pen									P150.00			
	Heavy duty clips									P250.00			
	Paper clips									P20.00			
	Staple wire (no. 35)									P50.00			
	Stapler									P500.00			
	Fastener Long									P150.00			
	Fastener Short									P35.00			
	Correction Tape									P125.00			
	Record book									P400.00			
	Expanding Data Filer									P500.00			
	Scotch tape									P125.00			
	Glue									P60.00			
	Stick up padding glue									P250.00			
	Highlighter pen									P175.00			
	Air freshener									P500.00			
	Toilet duck cleaner									P180.00			
	Hand soap									P50.00			
	Tissue Paper (12 rolls)									P240.00			
	Rubbing Alcohol									P500.00			
	Dishwashing liquid (1000ml)									P470.00			
	Glass cleaner spray									P810.00			
	Data File folder 8x14 with taglia lock									P5,280.00			
	Folder Legal (Green)									P1,260.00			
	Bond Paper Legal size, 8x13 sub. 20									P4,095.00			
	Bond Paper letter size, 8x11 sub. 20									P3,120.00			
	Bond Paper A4 size,									P5,850.00			
	Record Book 300 pages									P2,016.00			
	Record Book 500 pages									P2,040.00			
	Ball Pen (Ord.) Blk									P380.00			
	Ball Pen (Ord.) Blue									P480.00			
	White Board 3x5									P4,374.00			
	Cork Board 2x3									P1,876.00			
	Calculator Heavy Duty) 12digits									P4,800.00			
	Highlighter (Yellow Green)									P966.00			
	White Board Marker Blk									P1,104.00			
	White Board Marker Blue									P966.00			
	Fastener Plastic (50pcs./box)									P456.00			
	Stamp Pad No.2									P627.00			
	Flash Drive 32gb									P10,800.00			
	Stapler No. 35									P528.00			

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	Staple Wire No. 35									P1,980.00	P1,980.00		
	Computer Ribbon (LX 310)									P805.00	P805.00		
	CARBON FILM, 70mx1roll, KX-FA57E/KX-FA57A									P10,800.00	P10,800.00		
	BOND PAPER, sub 20, long									P22,620.00	P22,620.00		
	BOND PAPER, sub 20, short									P19,425.00	P19,425.00		
	BOND PAPER, sub 20, A4									P14,400.00	P14,400.00		
	RING BINDER, 3"X5"X9"									P20,000.00	P20,000.00		
	Acrylic Fliers Holder									P14,400.00	P14,400.00		
	AIR FRESHENER, 280mL/150g min									P4,659.20	P4,659.20		
	ALCOHOL, 70%, ethyl, 500ml									P2,295.36	P2,295.36		
	CARBON FILM, PE, blue, 216mm x 30mm, 100 sheets per box									P4,867.20	P4,867.20		
	CLIP, backfold, 19mm, 12 pieces per box									P174.72	P174.72		
	CLIP, backfold, 25mm, 12 pieces per box									P324.00	P324.00		
	CLIP, backfold, 50mm, 12 pieces per box									P1,048.32	P1,048.32		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									P1,684.80	P1,684.80		
	DATA FILE BOX, made with chipboard, with closed ends									P6,978.00	P6,978.00		
	ENVELOPE, EXPANDING, plastic, w/ divider									P662.64	P662.64		
	ENVELOPE, MAILING, white, 500 pieces per box, 80 gsm									P2,808.00	P2,808.00		
	FASTENER, for paper, metal, 50 sets per box									P1,370.16	P1,370.16		
	FILE ORGANIZER, expanding, legal, plastic, assorted colors									P848.04	P848.04		
	FOLDER, L-type, Legal size, 50 pieces per pack									P4,892.16	P4,892.16		
	GLUE, all purpose, 300 grams min.									P1,060.32	P1,060.32		
	MARKER, permanent, bullet type, red									P115.80	P115.80		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad									P1,497.60	P1,497.60		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad									P1,945.92	P1,945.92		
	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad									P2,594.88	P2,594.88		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min									P2,895.36	P2,895.36		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min									P4,168.80	P4,168.80		
	RUBBER BAND, 70mm, O-ring, OD 1.9mm									P4,478.88	P4,478.88		
	TONER CARTRIDGE, toner 114, Develop Ineo copier machine									P7,342.00	P7,342.00		
	TONER CART, HP Q6511A, Black									P22,000.00	P22,000.00		
	TONER CARTRIDGE, Black (K) TNP48k, Develop Ineo +3850 copier machine									P10,800.00	P10,800.00		
	TONER CARTRIDGE, Yellow (Y) TNP48k, Develop Ineo +3850 copier machine									P6,700.00	P6,700.00		
	TONER CARTRIDGE, Magenta (M) TNP48k, Develop Ineo +3850 copier machine									P6,700.00	P6,700.00		
	TONER CARTRIDGE, Cyan (C) TNP48k, Develop Ineo +3850 copier machine									P6,700.00	P6,700.00		
	AIR FRESHENER, 280mL/150g min									P4,659.20	P4,659.20		
	ALCOHOL, 70%, ethyl, 500ml									P2,295.36	P2,295.36		
	TOILET TISSUE, 12 rolls per pack									P2,700.00	P2,700.00		
	TWINE, plastic, one kilo per roll									P1,200.00	P1,200.00		
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box									P3,000.00	P3,000.00		
	SCISSORS, (6")									P2,880.00	P2,880.00		
	STAPLER, standard									P8,400.00	P8,400.00		
	STAPLE REMOVER, plier type									P2,880.00	P2,880.00		
	TAPE DISPENSER, table top									P2,880.00	P2,880.00		
	WASTE BASKET, non-rigid plastic									P7,200.00	P7,200.00		
	bathroom tissue, 12's									P2,310.00	P2,310.00		
	bondpaper A4, S24 80GSM									P9,648.00	P9,648.00		
	sign pen									P1,540.00	P1,540.00		
	correction pen									P1,500.00	P1,500.00		
	arc file folder									P3,488.00	P3,488.00		
	ballpen									P1,550.00	P1,550.00		
	heavy duty puncher									P988.00	P988.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	permanent marker (fine & broad)									P750.00	P750.00		
	packaging tape									P680.00	P680.00		
	uniball air micro pen									P1,190.00	P1,190.00		
	eraser									P310.00	P310.00		
	scotch tape 18mm big									P680.00	P680.00		
	sticky notes									P620.00	P620.00		
	ballpen with stand									P450.00	P450.00		
	permanent marker (big)									P1,200.00	P1,200.00		
	expanding folder									P525.00	P525.00		
	highlighter									P410.00	P410.00		
	glue stick									P870.00	P870.00		
	staple wire #35									P560.00	P560.00		
	staple remover									P222.00	P222.00		
	pencil sharpener									P988.00	P988.00		
	wipe out									P414.00	P414.00		
	double sided tape									P1,824.00	P1,824.00		
	INEO TONER INEO 165									P8,000.00	P8,000.00		
	TONER KONICA MINOLTA (COLORED)									P10,600.00	P10,600.00		
	FASTENER, for paper, plastic, 50 sets per box									P428.10	P428.10		
	GLUE, all purpose, 300 grams min.									P386.75	P386.75		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									P5,745.00	P5,745.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									P2,859.00	P2,859.00		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min									P603.20	P603.20		
	BOND PAPER (LONG)									P44,000.00	P44,000.00		
	BOND PAPER (SHORT)									P38,000.00	P38,000.00		
	BOND PAPER (A/4)									P8,000.00	P8,000.00		
	BROWN FOLDER (LONG)									P5,880.00	P5,880.00		
	BROWN FOLDER (SHORT)									P2,780.00	P2,780.00		
	EXPANDED FOLDER (LONG)									P1,584.00	P1,584.00		
	EXPANDED FOLDER (SHORT)									P364.00	P364.00		
	BROWN ENVELOPE (LONG)									P3,500.00	P3,500.00		
	BROWN ENVELOPE (SHORT)									P2,240.00	P2,240.00		
	EXPANDING LONG BROWN ENVELOPE									P1,364.00	P1,364.00		
	POST IT (SMALL STRIPS)									P528.00	P528.00		
	POST IT (SQUARE SHAPE)									P704.00	P704.00		
	SIGNING PENS (BLUE)									P4,480.00	P4,480.00		
	SIGNING PENS (BLACK)									P2,080.00	P2,080.00		
	ORDINARY BALLPEN (BLUE)									P14,000.00	P14,000.00		
	ORDINARY BALLPEN (BLACK)									P4,000.00	P4,000.00		
	PENTEL PEN BLUE (BROAD)									P2,772.00	P2,772.00		
	PENTEL PEN BLACK (BROAD)									P2,904.00	P2,904.00		
	PENTEL PEN BLACK (FINE)									P264.00	P264.00		
	HIGHLIGHTER (ORANGE)									P6,160.00	P6,160.00		
	HIGHLIGHTER (GREEN)									P6,160.00	P6,160.00		
	CORRECTION TAPE									P12,320.00	P12,320.00		
	RUBBER BAND JUMBO									P1,200.00	P1,200.00		
	BINDER CLIP (BIG SIZE)									P1,608.00	P1,608.00		
	BINDER CLIP (MEDIUM SIZE)									P880.00	P880.00		
	FASTENER (SMALL)									P2,376.00	P2,376.00		
	PAPER CLIP (SMALL)									P440.00	P440.00		
	PAPER CLIP (BIG)									P840.00	P840.00		
	HEAVY DUTY STAPLER									P2,800.00	P2,800.00		
	STAPLE WIRE (NO. 35)									P2,080.00	P2,080.00		
	BOSTITCH STAPLE WIRE									P22,960.00	P22,960.00		
	STAPLE WIRE (NO. 10)									P140.00	P140.00		
	CONTINUOUS PAPER									P51,840.00	P51,840.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	PUNCHER (BIG)									P1,480.00	P1,480.00		
	DOUBLE SIDED TAPE (1 INC)									P2,400.00	P2,400.00		
	SCOTCH TAPE (1 INCH)									P11,880.00	P11,880.00		
	SCOTCH TAPE DISPENSER									P200.00	P200.00		
	MASKING TAPE									P2,800.00	P2,800.00		
	PACKING TAPE									P18,720.00	P18,720.00		
	STAMP PAD									P600.00	P600.00		
	LOGBOOK (SMALL)									P1,820.00	P1,820.00		
	IOGBOOK (BIG)									P3,240.00	P3,240.00		
	CALCULATOR									P1,200.00	P1,200.00		
	CARBON PAPER									P16,000.00	P16,000.00		
	COLUMNAR BOOK (12 COLUMNS)									P2,160.00	P2,160.00		
	DATER WITH PAID									P1,520.00	P1,520.00		
	HEAVY DUTY NUMBERING MACHINE (12 DIGITS)									P4,400.00	P4,400.00		
	METAL INK									P2,400.00	P2,400.00		
	PAPER CUTTER (BIG)									P43,400.00	P43,400.00		
	SCISSORS									P900.00	P900.00		
	VICTORY FILING SYSTEM (ORGANIZER)									P3,400.00	P3,400.00		
	VICTORY FILING SYSTEM (DATA FILER)									P6,400.00	P6,400.00		
	FLASH DRIVE (64GB)									P10,560.00	P10,560.00		
	*MGIC*LEDGER FILE									P1,600.00	P1,600.00		
	TAPE RECORDER									P10,200.00	P10,200.00		
	BATTERY (TRIPLE A)									P900.00	P900.00		
	BATTERY (DOUBLE A)									P900.00	P900.00		
	ARCH FILER (LONG)									P20,000.00	P20,000.00		
	TOP CLIP FILE FOLDER 1/2 BLUE "FILE ARCH"									P2,400.00	P2,400.00		
	TIE BOX									P400.00	P400.00		
	EPSON PIGMENT INK (BK) 774-L405									P5,600.00	P5,600.00		
	EPSON RIBBON CARTRIDGE LX310									P2,880.00	P2,880.00		
	EPSON RIBBON CARTRIDGE LQ 310									P4,800.00	P4,800.00		
	EPSON L360 INK BLACK NO. 664									P8,400.00	P8,400.00		
	EPSON L360 INK CYAN NO. 664									P7,200.00	P7,200.00		
	EPSON L360 INK MAGENTA NO. 664									P7,200.00	P7,200.00		
	EPSON L360 INK YELLOW NO. 664									P7,200.00	P7,200.00		
	EPSON L3110 INK BLACK NO. 003									P26,400.00	P26,400.00		
	EPSON L3110 INK CYAN NO. 003									P20,400.00	P20,400.00		
	EPSON L3110 INK MAGENTA NO. 003									P20,400.00	P20,400.00		
	EPSON L3110 INK YELLOW NO.003									P20,400.00	P20,400.00		
	EPSON L405 BLACK									P3,600.00	P3,600.00		
	EPSON L405 YELLOW									P2,400.00	P2,400.00		
	EPSON L405 MAGENTA									P2,400.00	P2,400.00		
	EPSON L405 CYAN									P2,400.00	P2,400.00		
	STAMP PAD INK 1L									P480.00	P480.00		
	STAMP PAD INK 30ML									P720.00	P720.00		
	TYPEWRITER RIBBON BLACK SM 18 OLYMPIA									P1,600.00	P1,600.00		
	CLIPBOARD									P500.00	P500.00		
	Fastener, metal, 50/box									P200.00	P200.00		
	Folder brown long									P216.00	P216.00		
	Folder brown long									P120.00	P120.00		
	Brown Envelop long									P144.00	P144.00		
	Ballpen									P150.00	P150.00		
	Paper clip,, gem type 48mm,100 pcs/box									P240.00	P240.00		
	Paper clip,, gem type 32mm,100 pcs/box									P160.00	P160.00		
	Philippine National Flag									P300.00	P300.00		
	Toilet tissue, 12 rolls/pack									P200.00	P200.00		
	Masking tape, 1"									P80.00	P80.00		

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	Packing tape, 3 "									P240.00	P240.00		
	Scotch tape , 1"									P80.00	P80.00		
	Sign pen blue									P200.00	P200.00		
	Calculator, 12 digits									P1,500.00	P1,500.00		
	Correction pen									P240.00	P240.00		
	Loose leaf folder/data file									P1,000.00	P1,000.00		
	Official Record book, 300 pages, size 214 mmx278mm min									P450.00	P450.00		
	Paper, multicopy, legal size									P2,100.00	P2,100.00		
	Paper, multicopy, letter size									P2,240.00	P2,240.00		
	Paper, multicopy, A4size									P1,800.00	P1,800.00		
	Stepladder fiberglass									P13,000.00	P13,000.00		
	Paper cutter A4 size metal base									P1,500.00	P1,500.00		
	Heavy duty stapler									P3,000.00	P3,000.00		
	Ink cartridge, Lexmark MX310									P14,000.00	P14,000.00		
	Toner cartridge, Canon 303									P9,000.00	P9,000.00		
	UTP cable									P900.00	P900.00		
	RJ 45									P400.00	P400.00		
	Desktop keyboard									P900.00	P900.00		
	Desktop mouse									P750.00	P750.00		
	Uninterrupted power supply									P7,500.00	P7,500.00		
	PAPER ONE (SUB 20) SHORT SIZE									P7,500.00	P7,500.00		
	PAPER ONE (SUB 20) LEGAL SIZE									P7,710.00	P7,710.00		
	MAILING ENVELOPE (LONG)									P2,070.00	P2,070.00		
	FOLDER LONG									P1,125.00	P1,125.00		
	KRAFT ENVELOPE BROWN (LONG)									P900.00	P900.00		
	PILOT PEN (BLUE AND BLACK)									P3,960.00	P3,960.00		
	CANON INK REFILL (COLOR)									P10,125.00	P10,125.00		
	SCOTCH TAPE									P1,350.00	P1,350.00		
	PACKING TAPE									P3,600.00	P3,600.00		
	CLUB CARBONFILM BLUE									P11,250.00	P11,250.00		
	ELMER'S GLUE									P2,475.00	P2,475.00		
	STAPLE WIRE# 35									P1,575.00	P1,575.00		
	PENTEL PEN (BLUE)									P1,890.00	P1,890.00		
	PENTEL (BLACK)									P1,890.00	P1,890.00		
	CANON LBP200 TONER									P46,800.00	P46,800.00		
	EPSON INK G410 BLACK									P13,500.00	P13,500.00		
	EPSON INK G410 BLUE									P13,500.00	P13,500.00		
	EPSON INK G410 MAGENTA									P13,500.00	P13,500.00		
	EPSON INK G410 CYAN									P13,500.00	P13,500.00		
	CLEARBOOK, Legal size									P1,800.00	P1,800.00		
	BALLPEN, Ordinary, Blue									P2,000.00	P2,000.00		
	BALLPEN, Ordinary, Black									P2,000.00	P2,000.00		
	INK CART, Epson L22o, Black									P10,500.00	P10,500.00		
	INK CART, Epson L22o, Blue									P10,500.00	P10,500.00		
	INK CART, Epson L22o, Cyan									P10,500.00	P10,500.00		
	INK CART, Epson L22o, Magenta									P10,500.00	P10,500.00		
	INK CART, HP 680 Colored									P16,500.00	P16,500.00		
	INK CART, HP 680 Black									P16,500.00	P16,500.00		
	PAPER, Bond, A4, Premium Grade									P8,800.00	P8,800.00		
	PAPER, Bond, Legal size, Premium Grade									P10,000.00	P10,000.00		
	SIGN PEN, Black									P4,400.00	P4,400.00		
	SIGN PEN, Blue									P4,400.00	P4,400.00		
	Voucher Holder									P5,600.00	P5,600.00		
	ENVELOPE, MAILING, 500 pieces per box, 80 gsm									P2,000.00	P2,000.00		
	FASTENER, for paper, metal, 50 sets per box									P1,200.00	P1,200.00		
	PAPER CLIP, gem type, 32mm, 100 pieces per box									P800.00	P800.00		

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	TAPE, transparent, 24mm, 50 meters									P8,000.00	P8,000.00		
	PENCIL									P372.00	P372.00		
	STAPLE WIRE									P920.00	P920.00		
	<b>Semi expendable equipment (ICT)</b>	<b>NPQSD</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P1,108,571.68</b>	<b>P1,108,571.68</b>	<b>P0.00</b>	
	Printer									P9,000.00	P9,000.00		
	Desktop w/ lifetime OS, new version of MS OFFIICE(bus.)									P120,000.00	P120,000.00		
	Printer w/scanner (continous ink)									P60,000.00	P60,000.00		
	Laptop w/ lifetime OS, new version of MS, cd room									P100,000.00	P100,000.00		
	Printer									P8,500.00	P8,500.00		
	ICT Equipment									P10,000.00	P10,000.00		
	ICT equipment									P5,000.00	P5,000.00		
	Office Equipment									P5,000.00	P5,000.00		
	Flash Drive, 16GB, USB 2.0, plug and play									P3,000.00	P3,000.00		
	MOUSE, optical, USB connection type									P600.00	P600.00		
	PC Anti-Virus									P10,000.00	P10,000.00		
	External Hard Drive, 1TB Slim									P3,250.00	P3,250.00		
	Computer Continuous Form, carbonized 3 ply, 11 x 9-1/2", 500 sets/box									P3,250.00	P3,250.00		
	Ink, Epson L210 Black									P1,750.00	P1,750.00		
	Ink, Epson L210 Cyan									P1,050.00	P1,050.00		
	Ink, Epson L210 Magenta									P1,050.00	P1,050.00		
	Ink, Epson L210 Yellow									P1,050.00	P1,050.00		
	Ink, HP Officejet 933XL (Black)									P8,600.00	P8,600.00		
	Ink, HP Officejet 933XL (Cyan)									P2,300.00	P2,300.00		
	Ink, HP Officejet 933XL (Black)									P2,300.00	P2,300.00		
	Ink, HP Officejet 933XL (Black)									P2,300.00	P2,300.00		
	Ribbon Cart, EPSON LX-300+II									P1,200.00	P1,200.00		
	RIBBON CART, EPSON LQ-310									P2,000.00	P2,000.00		
	Laptop Computer									P50,000.00	P50,000.00		
	Dot mtrix printer									P15,000.00	P15,000.00		
	UPS - Secure 1500VA									P21,000.00	P21,000.00		
	Keyboard									P700.00	P700.00		
	Fax Machine (Heavy Duty)									P9,000.00	P9,000.00		
	Printer, Epson L-3110									P15,000.00	P15,000.00		
	Flash Drive, 16gb, USB 2.0, plug and play type									P5,000.00	P5,000.00		
	External Harddrive, 1TB									P5,000.00	P5,000.00		
	Mouse, Optical USB connection type									P4,000.00	P4,000.00		
	Laptop									P80,000.00	P80,000.00		
	Water dispenser									P4,000.00	P4,000.00		
	Cooking pot									P4,000.00	P4,000.00		
	Ceiling fan									P3,000.00	P3,000.00		
	Metal steel rack									P9,000.00	P9,000.00		
	Electronic pest control									P5,000.00	P5,000.00		
	Medicine kit (first aid kit)									P7,500.00	P7,500.00		
	Printer with scanner									P20,000.00	P20,000.00		
	UPS with AVR									P16,500.00	P16,500.00		
	Projector screen									P5,000.00	P5,000.00		
	Electric stove									P5,000.00	P5,000.00		
	Active speaker, 800 watts rechargeable									P5,000.00	P5,000.00		
	Projector Screen									P13,000.00	P13,000.00		

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	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide									₱16,910.40	₱16,910.40		
	FLASH DRIVE, 16GB, USB 2.0, plug and play									₱7,001.28	₱7,001.28		
	All in 1 Desktop									₱180,000.00	₱180,000.00		
	laptop									₱90,000.00	₱90,000.00		
	Photocopier									₱45,000.00	₱45,000.00		
	Projector									₱30,000.00	₱30,000.00		
	Epson Printer dot matrix									₱20,000.00	₱20,000.00		
	Panasonic Aircon (Split Type)									₱56,760.00	₱56,760.00		
	<b>Computer Supplies</b>	<b>NPQSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>₱71,990.00</b>	<b>₱71,990.00</b>	<b>₱0.00</b>	
	External Hard Drive									₱23,400.00	₱23,400.00		
	Flash Drive, 16GB, USB 2.0, plug and play									₱14,000.00	₱14,000.00		
	Continuous Ink, EPSON T6642 (CYAN) for EPSON L210									₱3,800.00	₱3,800.00		
	Continuous Ink, EPSON T6643 (MAGENTA) for EPSON L210									₱3,800.00	₱3,800.00		
	Continuous Ink, EPSON T6644 (YELLOW) for EPSON L210									₱3,800.00	₱3,800.00		
	Continuous Ink, EPSON T6641 (BLACK) for EPSON L210									₱4,560.00	₱4,560.00		
	MOUSE, optical, USB connection type									₱600.00	₱600.00		
	Memory card, 125 GB									₱4,000.00	₱4,000.00		
	INK Cart, Epson, Yellow 664									₱670.00	₱670.00		
	INK Cart, Epson, Magenta 664									₱1,380.00	₱1,380.00		
	INK Cart, Epson, Cyan 664									₱1,380.00	₱1,380.00		
	Antivirus									₱2,000.00	₱2,000.00		
	Printer									₱6,000.00	₱6,000.00		
	Portable Wifi									₱2,600.00	₱2,600.00		
	<b>Semi expendable other machinery and equipment</b>	<b>NPQSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>₱239,750.00</b>	<b>₱239,750.00</b>	<b>₱0.00</b>	
	Wheel barrow									₱6,000.00	₱6,000.00		
	Water Dispenser									₱30,000.00	₱30,000.00		
	Calculator, Compact, electronic, 12digits cap, 1 unit in individual box									₱2,400.00	₱2,400.00		
	Hanging Rack (for laboratory use)									₱3,000.00	₱3,000.00		
	Wooden Chair, Dining									₱9,000.00	₱9,000.00		
	Water Dispenser									₱12,000.00	₱12,000.00		
	Printer									₱12,000.00	₱12,000.00		
	MOUSE, optical, USB connection type									₱1,050.00	₱1,050.00		
	Stand fan									₱3,800.00	₱3,800.00		
	Cabinet/shelf									₱10,000.00	₱10,000.00		
	Hot and Cold Water Dispenser									₱28,000.00	₱28,000.00		
	Weighing Scale									₱5,000.00	₱5,000.00		
	Numbering Machine									₱22,500.00	₱22,500.00		
	UPS									₱45,000.00	₱45,000.00		
	External hard disk									₱50,000.00	₱50,000.00		
	<b>Consumables</b>	<b>NPQSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>₱514,189.00</b>	<b>₱514,189.00</b>	<b>₱0.00</b>	
	INK CART, EPSON C13T664300 (T6643), Magenta									₱5,028.00	₱5,028.00		
	INK CART, EPSON C13T664400 (T6644), Yellow									₱5,028.00	₱5,028.00		
	INK CART, HP 51645A, (HP45), Black									₱16,840.00	₱16,840.00		
	INK CART, HP C1823A, (HP23), Tri-color									₱20,150.00	₱20,150.00		
	INK CART, HP CN692AA, (HP704), Black									₱6,588.00	₱6,588.00		

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	INK CART, HP CN693AA, (HP704), Tri-color										P6,588.00	P6,588.00		
	RIBBON CART, EPSON C13S015632, Black, for LX-310										P1,950.00	P1,950.00		
	TONER, SHARP Copier										P18,000.00	P18,000.00		
	COMPUTER Ink										P200,000.00	P200,000.00		
	TONER Cartridge (Photo copier)										P59,520.00	P59,520.00		
	Toner(Canon LBP 2900)										P14,000.00	P14,000.00		
	Toner Sharp mX-BX200										P18,000.00	P18,000.00		
	Ink Cartridge # 680 (Black)										P8,400.00	P8,400.00		
	Ink Cartridge # 680 (Colored)										P9,600.00	P9,600.00		
	HP GT51 Black Original Ink Bottle (M0H57AA) @ 100ml										P3,200.00	P3,200.00		
	HP GT52 Cyan Original Ink Bottle (M0H54AA) @ 100ml										P2,400.00	P2,400.00		
	HP GT52 Magenta Original Ink Bottle (M0H55AA) @ 100ml										P2,400.00	P2,400.00		
	HP GT52 Original Ink Bottle (M0h56AA) @ 100ml										P2,400.00	P2,400.00		
	HP Cartridge 328 (Black)										P2,700.00	P2,700.00		
	HP Cartridge 588 (Tri-color)										P2,700.00	P2,700.00		
	LPG Gas Tank (pcs)										P4,000.00	P4,000.00		
	Samsung Toner ML1640										P4,250.00	P4,250.00		
	TONER CART, DEVELOP ineo 164										P10,530.00	P10,530.00		
	INK CART, EPSON C13T6664100 (T6641), Black										P2,548.00	P2,548.00		
	INK CART, EPSON C13T664300 (T6643), Magenta										P1,274.00	P1,274.00		
	INK CART, EPSON C13T664400 (T6644), Yellow										P1,274.00	P1,274.00		
	INK CART, EPSON C13T664200 (T6642), Cyan										P637.00	P637.00		
	Toner Cartridge AR-168FT Model AR - 123/153E										P7,400.00	P7,400.00		
	DRUM Kit AR - 152DR Model AR - 123/153E										P7,200.00	P7,200.00		
	Toner, INEO165E										P7,200.00	P7,200.00		
	Epson Ribbon Cartridge (LX310)										P4,950.00	P4,950.00		
	Samsung Toner ML1640										P7,800.00	P7,800.00		
	Gestetner Toner MP1900										P5,430.00	P5,430.00		
	Duplo Master Toner										P5,424.00	P5,424.00		
	Duplo Ink DA14 (Black)										P1,700.00	P1,700.00		
	HP Toner 85A										P5,200.00	P5,200.00		
	Epson Ink #664										P2,940.00	P2,940.00		
	Epson Ink (Black) (C13T792190)										P5,560.00	P5,560.00		
	Epson Ink (Cyan) C13T792290										P6,060.00	P6,060.00		
	Epson Ink (Magenta) C13T792390										P6,060.00	P6,060.00		
	Epson Ink (Yellow) C13T792490										P6,060.00	P6,060.00		
	HP Toner 8A										P5,200.00	P5,200.00		
	<b>Electrical Supplies</b>	<b>NPQSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P58,646.80</b>	<b>P58,646.80</b>	<b>P0.00</b>		
	BATTERY, dry cell AA, 2 pieces per blister pack										P176.00	P176.00		
	BATTERY, dry cell AAA, 2 pieces per blister pack										P152.00	P152.00		
	PIN LIGHT , (round recessed slim downlight)										P4,800.00	P4,800.00		
	TAPE, electrical										P184.00	P184.00		
	BATTERY, dry cell AA, 2 pieces per blister pack										P696.80	P696.80		
	BATTERY, dry cell AAA, 2 pieces per blister pack										P601.20	P601.20		
	LED Linear Tube, 28 watts,w/ casing										P28,800.00	P28,800.00		
	Light Bulb, LED, 18 watts 1 pc in individual box										P21,600.00	P21,600.00		
	TAPE, electrical										P436.80	P436.80		
	Fluorescent assembly 40 watts										P1,200.00	P1,200.00		
	<b>Chemical and Filtering</b>	<b>NPQSD</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P4,051,532.00</b>	<b>P4,051,532.00</b>	<b>P0.00</b>		
	Methyl Eugenol										P675,000.00	P675,000.00		
	Cuelure										P1,125,000.00	P1,125,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Lateral Flow Strips for Pathogen/GMO									P400,000.00	P400,000.00		
	Lateral Flow Strips for LLRice									P105,000.00	P105,000.00		
	ELISA kit for Pathogen									P280,000.00	P280,000.00		
	DNA extraction kit (Foodproof Sample Prep Kit)									P150,000.00	P150,000.00		
	Screening kit for 3 targets (Lyo1)									P300,000.00	P300,000.00		
	Screening kit for 5 targets (Lyo2)									P200,000.00	P200,000.00		
	Certified reference materials									P64,000.00	P64,000.00		
	Positive control for pathogen									P40,000.00	P40,000.00		
	Negative control for pathogen									P40,000.00	P40,000.00		
	Bacterial reagent set									P60,000.00	P60,000.00		
	Buffer pack for bacterial rgt set									P64,000.00	P64,000.00		
	CTAB extraction buffer									P10,000.00	P10,000.00		
	Primers & probe set									P38,000.00	P38,000.00		
	Forward and reverse primers									P18,000.00	P18,000.00		
	Petri Plates									P46,000.00	P46,000.00		
	Ultrapure water (lab grade)									P25,000.00	P25,000.00		
	Filter Paper, 500pcs per ream									P10,000.00	P10,000.00		
	Methy Eugenol									P5,000.00	P5,000.00		
	Latex Multi-Purpose Gloves, Powder Free, Clear, Medium									P3,952.00	P3,952.00		
	Latex Multi-Purpose Gloves, Powder Free, Clear, Small									P1,750.00	P1,750.00		
	Vinyl Gloves, Powder Free, Clear, Latex Free, Allergy Free, Medium									P3,400.00	P3,400.00		
	Vinyl Gloves, Powder Free, Clear, Latex Free, Allergy Free, Small									P1,406.00	P1,406.00		
	Microscope Glass Cover Slides Coverslips, 18 mm x 18mm (Pack of 100)									P832.00	P832.00		
	Microscope glass slides									P2,044.00	P2,044.00		
	Disposable 3-Layer Face Mask, Latex Free Polypropylene, Elastic Ear loops, Blue									P10,816.00	P10,816.00		
	Glass Dropper Medicine 1ml, Teenitor Essential Oils Eye Dropper Pipette Dropper with Black Suction Bulb, Straight-Tip Calibrated Droppers 20 pcs per pack									P2,400.00	P2,400.00		
	petri dishes O.D. x H 60 mm x 15 mm									P3,400.00	P3,400.00		
	Autoclavable 80-well microcentrifuge rack(25x67x28mm)									P6,000.00	P6,000.00		
	Cryowarepens set (4pcs/pack)									P5,000.00	P5,000.00		
	Dropping bottle (PE-LD, flexible) detachable									P9,000.00	P9,000.00		
	Glass vial									P600.00	P600.00		
	Lateral Immunostrip									P100,000.00	P100,000.00		
	Microcentrifuge tube, clear, 2ml cap, 500/case									P21,000.00	P21,000.00		
	Mortar and pestle Melamine formaldehyde									P6,000.00	P6,000.00		
	Pipette tips 0.5-5ml (200 per case)									P2,500.00	P2,500.00		
	Plastic pasteur pipette 3ml, 1ml grads w/.25 incs (100/pck)									P2,250.00	P2,250.00		
	Naphthaline balls, moth balls 144pcs									P1,000.00	P1,000.00		
	Fungicide									P4,560.00	P4,560.00		
	Insecticide									P5,360.00	P5,360.00		
	Herbicide									P3,350.00	P3,350.00		
	Driftwoods									P6,150.00	P6,150.00		
	Field boots									P5,000.00	P5,000.00		
	Plant bags									P4,200.00	P4,200.00		
	Planting/seedling tray									P8,000.00	P8,000.00		
	Miticide									P2,200.00	P2,200.00		
	Garden Soil									P6,000.00	P6,000.00		
	DISINFECTANT SPRAY, 400-550 grams									P500.00	P500.00		
	Petri dish 90mm									P1,500.00	P1,500.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Cover slips									P300.00	P300.00		
	Glass slide									P500.00	P500.00		
	Forceps									P750.00	P750.00		
	Spatula									P1,500.00	P1,500.00		
	Disposable Gloves, rubber, 2XL									P2,000.00	P2,000.00		
	Watch glass									P500.00	P500.00		
	Disposable mask									P2,500.00	P2,500.00		
	Laboratory gown									P4,000.00	P4,000.00		
	Pyrex bottle with stopper, 100 mL									P7,500.00	P7,500.00		
	Pipette									P4,500.00	P4,500.00		
	Iodine test kit, 100 mL									P6,000.00	P6,000.00		
	Beaker, 100mL									P2,500.00	P2,500.00		
	Mixing bottle, 100 mL									P3,000.00	P3,000.00		
	Pesticide									P1,500.00	P1,500.00		
	Filter paper									P1,300.00	P1,300.00		
	Denatured alcohol									P1,600.00	P1,600.00		
	Ethanol 500 ml									P1,261.00	P1,261.00		
	Potato Dextrose Agar, 500g									P935.00	P935.00		
	Gauze									P1,260.00	P1,260.00		
	Lactoglycerol									P2,400.00	P2,400.00		
	Clear Vials, 30ml with cover									P540.00	P540.00		
	Disposable syringe (5ml)									P80.00	P80.00		
	Glass slides									P2,250.00	P2,250.00		
	Cover slips									P1,750.00	P1,750.00		
	Lactophenol									P1,500.00	P1,500.00		
	Tincture of Iodine									P2,200.00	P2,200.00		
	Insecticides									P5,200.00	P5,200.00		
	Fungicides									P5,000.00	P5,000.00		
	Karate (1L)									P1,100.00	P1,100.00		
	FERTILIZER									P540.00	P540.00		
	Insecticide									P1,124.00	P1,124.00		
	Fungicide									P816.00	P816.00		
	petri dish									P2,800.00	P2,800.00		
	test tube holder									P450.00	P450.00		
	test tube rack									P1,760.00	P1,760.00		
	vinyl gloves (medium)									P11,000.00	P11,000.00		
	vinyl gloves ( large)									P11,000.00	P11,000.00		
	face mask (disposable)									P4,400.00	P4,400.00		
	glass slides									P996.00	P996.00		
	cover slips									P300.00	P300.00		
	glass beaker 1000 ml									P3,000.00	P3,000.00		
	rubber hose latex									P4,950.00	P4,950.00		
	plastic funnel medium									P550.00	P550.00		
	sampling tray (aluminum)									P550.00	P550.00		
	resealable plastic bag no 12									P3,900.00	P3,900.00		
	resealable plastic bag no 8									P2,400.00	P2,400.00		
	resealable plastic bag no 10									P2,700.00	P2,700.00		
	Aliette 50g									P450.00	P450.00		
	Malathion 120ml									P750.00	P750.00		
	PDA AGAR									P20,000.00	P20,000.00		
	Alitte fungicide50g									P4,000.00	P4,000.00		
	Malathion Insecticide									P500.00	P500.00		
	Potato Dextrose Agar									P5,000.00	P5,000.00		
	Fungicide (Aliette)									P2,500.00	P2,500.00		
	Insecticide (Malathion)									P2,500.00	P2,500.00		
	FUNGICIDE									P6,000.00	P6,000.00		



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	INSECTICIDE									P6,000.00	P6,000.00		
	<b>Accountable forms</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P2,765,220.00</b>	<b>P2,765,220.00</b>	<b>P0.00</b>	
	Official Receipts, 51c									P200,000.00	P200,000.00		
	Fuel Oil and Lubricants									P2,160,000.00	P2,160,000.00		
	Gasoline (grass cutter)									P4,160.00	P4,160.00		
	Diesel generator									P3,680.00	P3,680.00		
	Fuel, Oil and Lubricants (290.91 Liters / Month)									P39,000.00	P39,000.00		
	Fuel, Oil and Lubricants									P20,300.00	P20,300.00		
	Diesel									P64,800.00	P64,800.00		
	Gasoline									P180,000.00	P180,000.00		
	Fuel, Oil and Lubricants Expenses									P8,280.00	P8,280.00		
	Fuel, Oil and Lubricants Exp.									P40,000.00	P40,000.00		
	FUEL, OIL & LUBRICANTS EXP.									P45,000.00	P45,000.00		
	<b>*Other Categories</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P59,333,367.52</b>	<b>P59,333,367.52</b>	<b>P0.00</b>	
	<b>Professional Services</b>												
	PROJECT ASSISTANT III, Sunga									P307,972.80	P307,972.80		
	COMPUTER OPERATOR III, Joaquin and Lawther									P615,945.60	P615,945.60		
	SCIENCE RESEARCH TECHNICIAN II, Cabral									P282,528.00	P282,528.00		
	CHAUFFEUR III, Tanagas and Tuatis									P425,808.00	P425,808.00		
	COMPUTER OPERATOR I, Jenn, Jea, Jenn, Jinky									P851,616.00	P851,616.00		
	UTILITY FOREMAN, Raffy and Romy									P398,908.80	P398,908.80		
	Graphic Artist and Writer, Information Section									P524,649.60	P524,649.60		
	Chauffeur III (Job Order)									P212,904.00	P212,904.00		
	Utility Foreman (Job Order)									P199,454.40	P199,454.40		
	Data Encoder(Job Order)									P212,904.00	P212,904.00		
	Pest Control Services									P49,000.00	P49,000.00		
	Consultancy Services (ISO17025:2017 )									P212,000.00	P212,000.00		
	DNA Sequencing Services									P10,000.00	P10,000.00		
	Security Services									P1,711,152.00	P1,711,152.00		
	Science Research Technician I									P244,598.40	P244,598.40		
	Agricultural Product Inspector I									P199,454.40	P199,454.40		
	Utility Foreman									P199,454.40	P199,454.40		
	Data Encoder									P212,904.00	P212,904.00		
	Science Research Technician II									P282,528.00	P282,528.00		
	Project Assistant III									P307,972.80	P307,972.80		
	Science Research Technician II									P282,528.00	P282,528.00		
	Project Assistant II									P262,324.80	P262,324.80		
	Science Research Technician I									P244,598.40	P244,598.40		
	Project Assistant II									P615,945.60	P615,945.60		
	Science Research Technician II									P1,412,640.00	P1,412,640.00		
	Agricultural Product Inspector II									P683,337.60	P683,337.60		
	Agricultural Product Inspector I									P1,595,635.20	P1,595,635.20		
	Chauffeur III									P212,904.00	P212,904.00		
	Administrative Assistance IV									P236,394.24	P236,394.24		
	System Maintenance/Upgrade									P50,000.00	P50,000.00		
	Contractual Services (Project Assistant II)									P262,324.80	P262,324.80		
	Contractual Services (Agricultural Product Inspector II)									P683,337.60	P683,337.60		
	Contractual Services (Chauffeur III)									P212,904.00	P212,904.00		
	Contractual Services (Administration Services Aide)									P175,032.00	P175,032.00		
	Security Guard									P780,000.00	P780,000.00		
	-1 Clerk III (Existing)									P199,454.40	P199,454.40		
	2- Administrative Aide V									P398,908.80	P398,908.80		
	1-Administrative Aide IV									P175,032.00	P175,032.00		
	1 -Science Research Technician II									P282,528.00	P282,528.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	1 -Science Research Technician II									P282,528.00	P282,528.00		
	1- Science Research Technician I									P244,598.40	P244,598.40		
	Science Research Specialist II									P282,528.00	P282,528.00		
	Labor and Wages									P95,040.00	P95,040.00		
	PROJECT ASSISTANT III									P923,918.40	P923,918.40		
	SCIENCE RESEARCH TECHNICIAN I									P244,598.40	P244,598.40		
	AGRICULTURAL PRODUCT INSPECTOR II									P227,779.20	P227,779.20		
	CHAUFFEUR III									P212,904.00	P212,904.00		
	DATA ENCODER									P212,904.00	P212,904.00		
	AGRICULTURAL PRODUCT INSPECTOR II									P683,337.60	P683,337.60		
	AGRICULTURAL PRODUCT INSPECTOR I									P199,454.40	P199,454.40		
	ADMINISTRATION SERVICES AIDE									P175,032.00	P175,032.00		
	Project Assistant III									P615,945.60	P615,945.60		
	Project Assistant II									P524,649.60	P524,649.60		
	Chauffer III									P212,904.00	P212,904.00		
	Administrative Aide V									P174,672.00	P174,672.00		
	Administrative Assistant I									P148,800.00	P148,800.00		
	a. Project Assistant III									P615,465.60	P615,465.60		
	b. Project Assistant II									P262,324.80	P262,324.80		
	c. Agricultural Product Inspector II									P683,337.60	P683,337.60		
	d. Chauffeur III									P212,904.00	P212,904.00		
	Security Services									P456,000.00	P456,000.00		
	Labor and Wages									P184,416.00	P184,416.00		
	Other Professional Services (Agricultural Product Inspector 1)									P1,396,180.80	P1,396,180.80		
	Other Professional Services (Administration Service Aide)									P175,032.00	P175,032.00		
	Project Assistant III									P307,972.80	P307,972.80		
	Science Reseach Technician II									P847,584.00	P847,584.00		
	Project Assistant II									P786,974.40	P786,974.40		
	Agricultural Product Inspector II									P2,505,571.20	P2,505,571.20		
	Data Encoder									P212,904.00	P212,904.00		
	Chauffeur III									P212,904.00	P212,904.00		
	Agricultural Product Inspector I									P598,363.20	P598,363.20		
	Administration Services Aide									P350,064.00	P350,064.00		
	Agricultural Product Inspector II									P227,779.20	P227,779.20		
	Agricultural Product Inspector I									P398,908.80	P398,908.80		
	Agricultural Product Inspector I									P199,452.00	P199,452.00		
	Administration Services Aide									P875,160.00	P875,160.00		
	Driver II									P175,032.00	P175,032.00		
	Labor & Wages									P175,032.00	P175,032.00		
	Clerk III									P199,454.40	P199,454.40		
	Chauffeur II									P199,454.40	P199,454.40		
	Administration Services Aide									P175,032.00	P175,032.00		
	Science Research Technician I									P244,598.40	P244,598.40		
	Science Research Technician I									P244,598.40	P244,598.40		
	Security Guard									P576,000.00	P576,000.00		
	Science Research Technician I									P489,196.80	P489,196.80		
	Agri. Product Inspector II									P683,337.60	P683,337.60		
	Agri. Product Inspector I									P1,396,180.80	P1,396,180.80		
	Clerk III									P199,454.40	P199,454.40		
	Administration Services Aide									P700,128.00	P700,128.00		
	Project Assistant III									P307,971.84	P307,971.84		
	Project Assistant II									P260,163.60	P260,163.60		
	Data Encoder									P212,902.80	P212,902.80		
	Agricultural Product Inspector I									P1,196,727.84	P1,196,727.84		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Administration Services Aide									P175,032.00	P175,032.00		
	Security Services									P410,400.00	P410,400.00		
	Science Research Technician I									P244,598.40	P244,598.40		
	Agricultural Product Inspector II									P911,116.80	P911,116.80		
	Clerk III									P199,454.40	P199,454.40		
	Agricultural Product Inspector II									P683,337.60	P683,337.60		
	Other Professional Services (Job Order) (12) Administrative Services Aide									P2,100,384.00	P2,100,384.00		
	Technical (2) Agriculturist I									P518,908.80	P518,908.80		
	Security Services									P552,000.00	P552,000.00		
	Other Professional Services (Job Order) CLERK III									P199,454.40	P199,454.40		
	Other Professional Services (Job Order) DRIVER II									P175,032.00	P175,032.00		
	Other Professional Services (Project Assistant II)									P262,324.80	P262,324.80		
	Other Professional Services (Agri Product Inspector II)									P455,558.40	P455,558.40		
	Project Assistant III									P1,231,891.20	P1,231,891.20		
	Project Assistant II									P524,649.60	P524,649.60		
	Project Evaluation Assistant II									P262,324.80	P262,324.80		
	Science Research Technician I									P1,467,590.40	P1,467,590.40		
	Agricultural Product Inspector II									P683,337.60	P683,337.60		
	Data Encoder									P425,808.00	P425,808.00		
	Agricultural Product Inspector I									P199,454.40	P199,454.40		
	Security Services									P792,000.00	P792,000.00		
	Training									P325,000.00	P325,000.00		
	Agricultural Product Inspector I									P398,908.80	P398,908.80		
	Agricultural Product Inspector II									P227,779.20	P227,779.20		
	Encoder									P212,904.00	P212,904.00		
	Security services(day/night shift)									P480,000.00	P480,000.00		
	Project Assistant III									P307,972.80	P307,972.80		
	Science Research Technician II									P282,528.00	P282,528.00		
	Clerk III									P199,454.40	P199,454.40		
	Utility Foreman									P199,454.40	P199,454.40		
	Administration Services Aide									P175,032.00	P175,032.00		
	Project Assistant III									P307,968.00	P307,968.00		
	Science Research Technician II									P847,944.00	P847,944.00		
	Administrative Service Aide									P178,272.00	P178,272.00		
	Science Research Technician II									P282,528.00	P282,528.00		
	Science Research Technician I									P489,196.80	P489,196.80		
	Agri Product Inspector II									P911,116.80	P911,116.80		
	Agri Product Inspector I									P398,908.80	P398,908.80		
	<b>Other Supplies</b>	<b>NPQSD</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P2,980,600.00</b>	<b>P2,980,600.00</b>	<b>P0.00</b>	
	Dry Seal									P2,000.00	P2,000.00		
	Distilled Water (6gallons)									P18,000.00	P18,000.00		
	Water Dispenser									P10,000.00	P10,000.00		
	Extention Wire									P8,000.00	P8,000.00		
	Sacks (50kls)									P1,000.00	P1,000.00		
	PQ CONTAINER Seal									P320,000.00	P320,000.00		
	Filing rack, 4layer (steel)									P8,000.00	P8,000.00		
	Airconditioner (split type)									P100,000.00	P100,000.00		
	Airconditioner (window type)									P10,000.00	P10,000.00		
	Raincoat (Pants and blouse)									P4,200.00	P4,200.00		
	Disposable rubber gloves (powder free; 100 pc/box)									P3,000.00	P3,000.00		
	Reflectorized Vest									P3,600.00	P3,600.00		
	Hard hat									P7,200.00	P7,200.00		
	Cotton (400g)									P1,000.00	P1,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Digital Caliper (calibrated)									₱60,000.00	₱60,000.00		
	Glass Threaded vials (25 ml)									₱10,000.00	₱10,000.00		
	Disposable Face Mask, 3 ply with earloop (100pcs/box)									₱1,200.00	₱1,200.00		
	Laboratory Gown (size									₱800.00	₱800.00		
	Pipette tips, 0.5 -5 ml (200/case)									₱1,000.00	₱1,000.00		
	Lateral immunostrips (Cry1F, Cry1ab/ac)									₱60,000.00	₱60,000.00		
	Fidelity Bond									₱6,750.00	₱6,750.00		
	Safety Bolt									₱22,000.00	₱22,000.00		
	Electric stove, 2 burner, coil type									₱7,000.00	₱7,000.00		
	Electric fruit crusher									₱240,000.00	₱240,000.00		
	Training Expenses									₱8,500.00	₱8,500.00		
	Vehicle and Other Government Properties									₱8,000.00	₱8,000.00		
	Registration Fee (Seminar/Workshop/Summit)									₱40,000.00	₱40,000.00		
	Training and Seminar Expenses									₱80,000.00	₱80,000.00		
	Insurance Expenses (Vehicle)									₱22,000.00	₱22,000.00		
	Insurance Expenses (Building)									₱70,000.00	₱70,000.00		
	Fidelity Bond Premium									₱60,000.00	₱60,000.00		
	Training Expenses									₱63,000.00	₱63,000.00		
	Office rental									₱231,590.00	₱231,590.00		
	Membership Dues & Contributions to Organizations (BRGC)									₱38,400.00	₱38,400.00		
	Office Building									₱30,000.00	₱30,000.00		
	Other Structures (perimeter fence)									₱30,000.00	₱30,000.00		
	ICT Equipment Repair									₱5,000.00	₱5,000.00		
	Vehicle									₱22,500.00	₱22,500.00		
	Printing & Binding Expenses									₱2,800.00	₱2,800.00		
	ICT Equipment									₱30,000.00	₱30,000.00		
	ICT Equipment									₱12,000.00	₱12,000.00		
	Representation Expenses									₱84,000.00	₱84,000.00		
	Other Land Improvements									₱45,000.00	₱45,000.00		
	<b>Water Supply System</b>												
	Pressure Pump and Tank									₱20,000.00	₱20,000.00		
	Laptop									₱80,000.00	₱80,000.00		
	Projector Set									₱30,000.00	₱30,000.00		
	Television Set (Smart TV)									₱30,000.00	₱30,000.00		
	Mirror less camera									₱30,000.00	₱30,000.00		
	<b>Furniture and Fixtures</b>												
	Executive Chair									₱15,000.00	₱15,000.00		
	conference table									₱30,000.00	₱30,000.00		
	cabinet									₱10,000.00	₱10,000.00		
	Filing cabinet									₱40,000.00	₱40,000.00		
	Rice Cooker									₱10,000.00	₱10,000.00		
	Dish Rack									₱2,500.00	₱2,500.00		
	Glass									₱800.00	₱800.00		
	Mugs									₱1,200.00	₱1,200.00		
	Spoon									₱500.00	₱500.00		
	Fork									₱500.00	₱500.00		
	Plates									₱1,200.00	₱1,200.00		
	Bowl									₱960.00	₱960.00		
	Cups									₱1,000.00	₱1,000.00		
	Postage and Courier Services									₱12,000.00	₱12,000.00		
	Office Equipment (Rep.& Maint.)									₱24,000.00	₱24,000.00		
	ICT Equipment (Rep. & Maint.)									₱14,400.00	₱14,400.00		
	Vehicle (Rep. & Maint.)									₱115,000.00	₱115,000.00		
	Printing and Binding Exp.									₱36,000.00	₱36,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Representation Expenses									P60,000.00	P60,000.00		
	Emergency light flashlight									P48,000.00	P48,000.00		
	Representation Expenses (Monthly Meetings)									P40,000.00	P40,000.00		
	Representation Expenses (Plant Quarantine Anniversary)									P24,000.00	P24,000.00		
	Binding/Printing									P10,000.00	P10,000.00		
	Representation expenses									P2,000.00	P2,000.00		
	REPRESENTATION EXPENSES									P12,000.00	P12,000.00		
	Water Dispenser									P90,000.00	P90,000.00		
	Workstation/cubicle									P9,000.00	P9,000.00		
	Double Deck									P180,000.00	P180,000.00		
	Master Bed									P40,000.00	P40,000.00		
	Counter Table with glass									P35,000.00	P35,000.00		
	Television 42 inc.(staff & chief)									P30,000.00	P30,000.00		
	Cabinet(lab & Staff)									P74,000.00	P74,000.00		
										P34,000.00	P34,000.00		
	<b>Labor and Wages</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P426,860.00</b>	<b>P426,860.00</b>	<b>P0.00</b>	
	Labor (@400/day)									P70,400.00	P70,400.00		
	Labor and wages									P91,140.00	P91,140.00		
	Labor and Wages									P265,320.00	P265,320.00		
	<b>Consultants</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P2,111,227.00</b>	<b>P2,111,227.00</b>	<b>P0.00</b>	
	CONSULTANTS atty									P1,187,227.00	P1,187,227.00		
	CONSULTANTS biotech									P564,000.00	P564,000.00		
	CONSULTANT D.O.									P360,000.00	P360,000.00		
	<b>Other Services</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P14,543,304.00</b>	<b>P14,543,304.00</b>	<b>P0.00</b>	
	Security Services									P1,367,304.00	P1,367,304.00		
	Labor and Wages									P408,000.00	P408,000.00		
	Labor and Wages									P480,000.00	P480,000.00		
	Training expenses									P12,000,000.00	P12,000,000.00		
	Fuel, Oil and Lubricants Exp.(Gasoline & oil for motorcycles)									P288,000.00	P288,000.00		
	<b>Repair and Maintenance</b>	<b>NPQSD</b>						<b>GoP</b>	<b>Fund 156</b>	<b>P20,284,160.40</b>	<b>P9,864,560.40</b>	<b>P10,419,600.00</b>	
	Office builings		NP-53.9 - Small Value Procurement							P740,000.00	P740,000.00		
	Office Equipments		NP-53.9 - Small Value Procurement							P200,000.00	P200,000.00		
	Vehicles		NP-53.9 - Small Value Procurement							P800,000.00	P800,000.00		
	Vehicle		NP-53.9 - Small Value Procurement							P60,000.00	P60,000.00		
	Vehicle		Shopping							P6,000.00	P6,000.00		
	Vehicle		Shopping							P40,000.00	P40,000.00		
	Repair of other structure		Shopping							P15,000.00	P15,000.00		
	Repair of other vehicle		NP-53.9 - Small Value Procurement							P100,000.00	P100,000.00		
	Repair and Maintenance of building		NP-53.9 - Small Value Procurement							P600,000.00	P600,000.00		
	Office Building		Shopping							P10,000.00	P10,000.00		
	Vehicle		NP-53.9 - Small Value Procurement							P70,000.00	P70,000.00		
	ICT Equipment		Shopping							P20,000.00	P20,000.00		
	Technical and Scientific		Shopping							P10,000.00	P10,000.00		
	Office Equipment		Shopping							P15,000.00	P15,000.00		
	Other Structures		Shopping							P20,000.00	P20,000.00		
	Vehicle		NP-53.9 - Small Value Procurement							P150,000.00	P150,000.00		
	- Office Building		Shopping							P20,000.00	P20,000.00		
	- Office Equipment		Shopping							P10,000.00	P10,000.00		
	- ICT Equipment		Shopping							P10,000.00	P10,000.00		
	- Vehicle		Shopping							P40,000.00	P40,000.00		
	- Office Building		NP-53.9 - Small Value Procurement							P60,000.00	P60,000.00		
	- Office Equipment		Shopping							P30,000.00	P30,000.00		
	- ICT Equipment		Shopping							P16,000.00	P16,000.00		
	- Vehicle		NP-53.9 - Small Value Procurement							P120,000.00	P120,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	- Other Transportation		Shopping							₱10,000.00	₱10,000.00	
	Office Equipment		NP-53.9 - Small Value Procurement							₱50,000.00	₱50,000.00	
	ICT Equipment		Shopping							₱20,747.00	₱20,747.00	
	Office buildings		NP-53.9 - Small Value Procurement							₱50,000.00	₱50,000.00	
	Office Equipment		NP-53.9 - Small Value Procurement							₱60,000.00	₱60,000.00	
	Technical and Scientific Equipment		Shopping							₱10,000.00	₱10,000.00	
	Vehicle		NP-53.9 - Small Value Procurement							₱150,000.00	₱150,000.00	
	Furniture and Fixtures		Shopping							₱10,000.00	₱10,000.00	
	ICT Equipment		Shopping							₱10,000.00	₱10,000.00	
	Vehicle		NP-53.9 - Small Value Procurement							₱80,000.00	₱80,000.00	
	Repair and maintenance of office building		NP-53.9 - Small Value Procurement							₱50,000.00	₱50,000.00	
	Repair and maintenance of office equipment		Shopping							₱10,000.00	₱10,000.00	
	Repair and maintenance of technical and scientific equipment		Shopping							₱15,000.00	₱15,000.00	
	Repair and maintenance of service vehicle		Shopping							₱30,000.00	₱30,000.00	
	Office Equipment (Xerox machine & Aircon)		Shopping							₱25,000.00	₱25,000.00	
	Vehicle		NP-53.9 - Small Value Procurement							₱140,000.00	₱140,000.00	
	Other Transportation Equipment (motorcycle)		NP-53.9 - Small Value Procurement							₱72,000.00	₱72,000.00	
	building		Shopping							₱45,000.00	₱45,000.00	
	Other Structure		Shopping							₱40,000.00	₱40,000.00	
	Vehicle		NP-53.9 - Small Value Procurement							₱60,000.00	₱60,000.00	
	ICT Equipment		Shopping							₱12,000.00	₱12,000.00	
	Repair/repainting of Fence		Shopping							₱15,000.00	₱15,000.00	
	Installation of Wall Division		Shopping							₱40,000.00	₱40,000.00	
	Maintenance of Building		Shopping							₱10,000.00	₱10,000.00	
	Repair of fuel pump and replacement of tires(SJL-244)		Shopping							₱49,000.00	₱49,000.00	
	Maintenance of PQS Vehicle		Shopping							₱9,000.00	₱9,000.00	
	Repair of Post-entry facility and other structures		Shopping							₱25,000.00	₱25,000.00	
	Repair and Maintenance of Aircon and other Office equipment		Shopping							₱15,000.00	₱15,000.00	
	Maintenance of Technical & Scientific Equipment		Shopping							₱2,000.00	₱2,000.00	
	Repair and Maintenance of Motorcycle (4 units)		Shopping							₱10,000.00	₱10,000.00	
	Repair of Furniture and Fixtures (fabrication of cover and upholstery of visitors seat and other furniture)		Shopping							₱4,000.00	₱4,000.00	
	Repair of IT Equipment		Shopping							₱8,000.00	₱8,000.00	
	Office buildings		Shopping							₱10,000.00	₱10,000.00	
	Office Equipment		Shopping							₱22,000.00	₱22,000.00	
	ICT Equipment		Shopping							₱20,000.00	₱20,000.00	
	ICT Equipment		Shopping							₱16,802.00	₱16,802.00	
	Vehicle		NP-53.9 - Small Value Procurement							₱60,000.00	₱60,000.00	
	Other Transportation Equipment (motorcycle)		Shopping							₱20,000.00	₱20,000.00	
	Other Professional Services (Agricultural Product Inspector I)		NP-53.9 - Small Value Procurement							₱199,454.40	₱199,454.40	
	Janitorial Services		NP-53.9 - Small Value Procurement							₱139,896.00	₱139,896.00	
	Security Services		NP-53.9 - Small Value Procurement							₱504,000.00	₱504,000.00	
	Vehicle		Shopping							₱45,000.00	₱45,000.00	
	Office buildings		Shopping							₱10,000.00	₱10,000.00	
	Office buildings		Shopping							₱40,000.00	₱40,000.00	
	Other Transportation Equipment (motorcycle)		Shopping							₱5,000.00	₱5,000.00	
	Office Equipment		Shopping							₱16,200.00	₱16,200.00	
	Chauffer		NP-53.9 - Small Value Procurement							₱212,904.00	₱212,904.00	
	Data Encoder		NP-53.9 - Small Value Procurement							₱212,904.00	₱212,904.00	
	Security Serices		NP-53.9 - Small Value Procurement							₱552,000.00	₱552,000.00	
	Repair and Maintenance - Office Building		Shopping							₱8,000.00	₱8,000.00	
	Repair and Maintenance - Office Equipment		Shopping							₱28,800.00	₱28,800.00	
	Repair and Maintenance of Vehicle		NP-53.9 - Small Value Procurement							₱130,000.00	₱130,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Repair and Maintenance of ICT Equipment		Shopping							₱28,000.00	₱28,000.00		
	Repair and Maintenance - Technical & Scientific Equipment		NP-53.9 - Small Value Procurement							₱51,000.00	₱51,000.00		
	Replacement of roofing		NP-53.9 - Small Value Procurement							₱379,307.00	₱379,307.00		
	replacement of termite infested walls		NP-53.9 - Small Value Procurement							₱501,627.00	₱501,627.00		
	Repainting of interior walls and ceiling		NP-53.9 - Small Value Procurement							₱440,603.00	₱440,603.00		
	tiling works		NP-53.9 - Small Value Procurement							₱279,514.00	₱279,514.00		
	Replacement of Lights		NP-53.9 - Small Value Procurement							₱79,275.00	₱79,275.00		
	change oil		Shopping							₱3,900.00	₱3,900.00		
	septic vault plumbing repair		Shopping							₱35,563.00	₱35,563.00		
	Office Equipment		Shopping							₱800.00	₱800.00		
	ICT Equipment		Shopping							₱800.00	₱800.00		
	Other Machinery and Equipment		Shopping							₱4,000.00	₱4,000.00		
	change oil		Shopping							₱7,200.00	₱7,200.00		
	battery		Shopping							₱7,000.00	₱7,000.00		
	tire		Shopping							₱30,000.00	₱30,000.00		
	coolant		Shopping							₱900.00	₱900.00		
	ATF		Shopping							₱1,200.00	₱1,200.00		
	engine oil		Shopping							₱2,200.00	₱2,200.00		
	tire black		Shopping							₱1,200.00	₱1,200.00		
	car wax		Shopping							₱1,560.00	₱1,560.00		
	dash & glass cleaner		Shopping							₱1,440.00	₱1,440.00		
	seat cover		Shopping							₱7,000.00	₱7,000.00		
	TV Set		Shopping							₱21,601.00	₱21,601.00		
	IMAGING SET FOR INEO 165		Shopping							₱25,000.00	₱25,000.00		
	Rice Cooker		Shopping							₱2,000.00	₱2,000.00		
	water dispenser		Shopping							₱7,000.00	₱7,000.00		
	aluminum ladder(folding) 17 ft.		Shopping							₱7,000.00	₱7,000.00		
	stainless Heavy duty stainless pedal bin		Shopping							₱5,100.00	₱5,100.00		
	trash bin with wheel		Shopping							₱12,000.00	₱12,000.00		
	REPAIR AND MAINTENANCE, Office Equipment, Aircon Cleaning		Shopping							₱3,200.00	₱3,200.00		
	REPAIR AND MAINTENANCE, Vehicle		Shopping							₱3,300.00	₱3,300.00		
	REPAIR AND MAINTENANCE, Office Building, Sliding Glass Window		NP-53.9 - Small Value Procurement							₱450,000.00	₱450,000.00		
	REPAIR AND MAINTENANCE, Office Building, Minor Roof Repair And Repainting		NP-53.9 - Small Value Procurement							₱220,000.00	₱220,000.00		
	REPAIR AND MAINTENANCE, Office Building, Stainless Steel Signage		NP-53.9 - Small Value Procurement							₱150,000.00	₱150,000.00		
	Office Equipment		Shopping							₱40,000.00	₱40,000.00		
	ICT Equipment		NP-53.9 - Small Value Procurement							₱50,563.00	₱50,563.00		
	Vehicle		NP-53.9 - Small Value Procurement							₱100,000.00	₱100,000.00		
	Subscription expenses		Shopping							₱12,000.00	₱12,000.00		
	Printing and Binding Exp.		NP-53.9 - Small Value Procurement							₱100,000.00	₱100,000.00		
	Representation Expenses		NP-53.9 - Small Value Procurement							₱240,000.00	₱240,000.00		
	Laptop		NP-53.9 - Small Value Procurement							₱50,000.00		₱50,000.00	
	Other Transportation Expenses (motorcycle)		NP-53.9 - Small Value Procurement							₱280,000.00		₱280,000.00	
	Repair/Maint.gutter/built in cabinets		NP-53.9 - Small Value Procurement							₱100,000.00		₱100,000.00	
	Repair/Maint.garage		NP-53.9 - Small Value Procurement							₱100,000.00		₱100,000.00	
	Repair/Maint. Vehicle		Shopping							₱8,000.00		₱8,000.00	
	Repair/Maint. ICT Equipment		Shopping							₱6,000.00		₱6,000.00	
	ICT EQUIPMENT		Shopping							₱12,000.00		₱12,000.00	
	VEHICLE		NP-53.9 - Small Value Procurement							₱195,000.00		₱195,000.00	
	other machinery &equipment		Shopping							₱12,000.00		₱12,000.00	
	Fencing		NP-53.9 - Small Value Procurement							₱400,000.00		₱400,000.00	
	Motorcycle		NP-53.9 - Small Value Procurement							₱100,000.00		₱100,000.00	
	Vehicle		NP-53.9 - Small Value Procurement							₱60,000.00		₱60,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Office buildings		NP-53.9 - Small Value Procurement									₱60,000.00	
	ICT Equipment		Shopping									₱40,000.00	
	Building		NP-53.9 - Small Value Procurement									₱7,000,000.00	₱7,000,000.00
	Motorcycle		NP-53.9 - Small Value Procurement									₱240,000.00	₱240,000.00
	Office Equipment		Shopping									₱4,000.00	₱4,000.00
	ICT Equipment		Shopping									₱6,000.00	₱6,000.00
	Other Transportation Equipment (motorcycle)		NP-53.9 - Small Value Procurement									₱50,000.00	₱50,000.00
	Advertising expenses		NP-53.9 - Small Value Procurement									₱200,000.00	₱200,000.00
	Printing and Binding		NP-53.9 - Small Value Procurement									₱250,000.00	₱250,000.00
	Technical and Scientific Equipment ( laboratory-Real-time calibration plate (inclusive of RNase and calibration ) )		NP-53.9 - Small Value Procurement									₱350,000.00	₱350,000.00
	Technical and Scientific Equipment (laboratory)		NP-53.9 - Small Value Procurement									₱500,000.00	₱500,000.00
	Office building (Repair and installation of drain in the molecular lab )		NP-53.9 - Small Value Procurement									₱55,000.00	₱55,000.00
	Office building (repair of grills/installation of sliding windows)		NP-53.9 - Small Value Procurement									₱230,000.00	₱230,000.00
	Other Machinery and Equipment		Shopping									₱33,600.00	₱33,600.00
	Other Machinery and Equipment		NP-53.9 - Small Value Procurement									₱70,000.00	₱70,000.00
	Other transportation equipment		Shopping									₱8,000.00	₱8,000.00
	<b>Semi-Expendable</b>	<b>NPQSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Fund 156</b>	<b>₱919,727.00</b>	<b>₱919,727.00</b>	<b>₱0.00</b>	
	Printer (wi-fi and bluetooth for wireless printing)											₱70,000.00	₱70,000.00
	Steel Rack, Cabinet, 7 layers											₱220,000.00	₱220,000.00
	Glass frosting											₱25,000.00	₱25,000.00
	Steel cabinet-Pedestal											₱27,500.00	₱27,500.00
	Folding chair (black)											₱6,900.00	₱6,900.00
	Hanging Rack (for laboratory use)											₱3,000.00	₱3,000.00
	Wooden Chair, Dining											₱9,000.00	₱9,000.00
	Internet router booster											₱7,000.00	₱7,000.00
	Microsoft Office Professional Plus 2019 Product Key for 5 devices											₱16,000.00	₱16,000.00
	Furniture and Fixtures											₱34,000.00	₱34,000.00
	Steel Cabinet											₱7,500.00	₱7,500.00
	Voice recorder											₱8,000.00	₱8,000.00
	Plastic laminator											₱27,000.00	₱27,000.00
	Computer Printer											₱16,000.00	₱16,000.00
	Ceiling Fan											₱4,000.00	₱4,000.00
	Bill Counter											₱11,000.00	₱11,000.00
	Water Dispenser											₱24,000.00	₱24,000.00
	Computer Printer											₱28,000.00	₱28,000.00
	Blender											₱1,500.00	₱1,500.00
	Paper cutter											₱3,000.00	₱3,000.00
	Sealer											₱10,000.00	₱10,000.00
	Stand fan											₱3,000.00	₱3,000.00
	Aircon 0.5HP Window type											₱10,000.00	₱10,000.00
	License and Operating System											₱80,000.00	₱80,000.00
	Dot Matrix Printer											₱29,000.00	₱29,000.00
	Communication Equipment											₱80,000.00	₱80,000.00
	Technical & Scientific Equipment											₱29,000.00	₱29,000.00
	FUSING UNIT OF KONICA MINOLTA											₱12,327.00	₱12,327.00
	OFFICE EQUIPMENT, 3HP Converter Airconditioner											₱69,000.00	₱69,000.00
	ICT EQUIPMENT, CIS Printers											₱24,000.00	₱24,000.00
	Refrigerator 5cu.											₱10,000.00	₱10,000.00
	Refrigerator 10cu.											₱15,000.00	₱15,000.00
	<b>Capital Outlay</b>	<b>NPQSD</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>Fund 156</b>	<b>₱14,366,600.80</b>	<b>₱0.00</b>	<b>₱14,366,600.80</b>	
	<b>Office Equipment</b>											<b>₱2,500,000.00</b>	<b>₱2,500,000.00</b>
	Aircon units (laboratory building)											₱2,500,000.00	₱2,500,000.00



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	<b>Office Furniture and Fixtures</b>									<b>P124,000.00</b>		<b>P124,000.00</b>	
	Sofa set									P38,000.00		P38,000.00	
	Folding Bed									P12,000.00		P12,000.00	
	Cabinet steel vault safe									P15,000.00		P15,000.00	
	Gang chairs with arms for 4 seaters									P14,000.00		P14,000.00	
	Projector with tripod set									P35,000.00		P35,000.00	
	Camera									P10,000.00		P10,000.00	
	<b>First Floor</b>									<b>P6,365,850.00</b>		<b>P6,365,850.00</b>	
	Receiving Area L-Side Table									P215,600.00		P215,600.00	
	Entomology Room L-Side Table									P278,840.00		P278,840.00	
	Entomology Room U-Table									P365,100.00		P365,100.00	
	Entomology Room Side-Table									P199,150.00		P199,150.00	
	Decontamination Room L-Side Table									P279,300.00		P279,300.00	
	Preparation Room L-Side Table									P278,840.00		P278,840.00	
	Plant Pathology Room Center-Table									P318,350.00		P318,350.00	
	Plant Pathology Room L-Side Table									P278,840.00		P278,840.00	
	Plant Pathology Room-Isolation Room L-Side Table									P278,840.00		P278,840.00	
	Full Height Cabinet [Size: 1500mm(W) x 500mm(D) x 2750mm(H)]									P92,900.00		P92,900.00	
	Wall Cabinet [Size: 1920mm(W) x 410mm(D) x 610mm(H)]									P275,000.00		P275,000.00	
	<b>Second Floor</b>												
	DNA Extraction Room L-Side Table									P272,750.00		P272,750.00	
	DNA Extraction Room Center-Table									P308,980.00		P308,980.00	
	Pre-PCR Room L-Side Table									P272,750.00		P272,750.00	
	Pre-PCR Room Center-Table									P308,980.00		P308,980.00	
	Instrument Room L-Side Table									P272,750.00		P272,750.00	
	Post PCR Room L-Side Table									P304,080.00		P304,080.00	
	Autoclave Room L-Side Table									P304,080.00		P304,080.00	
	Sample Storage Room Side-Table									P215,880.00		P215,880.00	
	Virology/Training Room Side-Table									P375,740.00		P375,740.00	
	Virology/Training Room Center-Table									P545,900.00		P545,900.00	
	Full Height Cabinet [Size: 1500mm(W) x 500mm(D) x 2750mm(H)]									P185,800.00		P185,800.00	
	Wall Cabinet [Size: 1820mm(W) x 410mm(D) x 610mm(H)]									P137,400.00		P137,400.00	
	<b>Other Category</b>									<b>P5,376,750.80</b>		<b>P5,376,750.80</b>	
	Other structures (Concrete stairs with railings-in lab emergency exit)									P113,849.00		P113,849.00	
	Other Land Improvements (landscaping right side of gate)									P25,449.00		P25,449.00	
	ICT Equipment									P110,000.00		P110,000.00	
	Other Machinery and Equipment (3HP Inverter ACU/split type)									P105,000.00		P105,000.00	
	Other Machinery and Equipment (2HP Inverter ACU/split type)									P92,000.00		P92,000.00	
	Other Structures ( Installation of additional water tank)									P75,000.00		P75,000.00	
	Buliding (installation of PWD ramp)									P126,000.00		P126,000.00	
	Prefabricated Container van									P165,000.00		P165,000.00	
	Establishment of Pathwalk									P300,000.00		P300,000.00	
	1 - Xerox Machine									P48,000.00		P48,000.00	
	1 - Desktop									P45,000.00		P45,000.00	
	1 - Portable Audio System									P30,000.00		P30,000.00	
	LCD Projector (4500 Lm) with screen									P50,000.00		P50,000.00	
	Desktop Computer (Core i7, 4TB HDD, 8GB RAM, 32" LCD Monitor)									P70,000.00		P70,000.00	
	Television Set, 50" Ultra HD Smart TV									P50,000.00		P50,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Remodeling of the old building at Port of Subic									P500,000.00		P500,000.00	
	CCTV (COMPLETE SET)									P20,000.00		P20,000.00	
	Single channel pipette, adjustable, 0.5-5ml, with volume adjustment, control button, ejector, secondary adjustment display and opening, quick connection clip and spring loaded tip cone									P20,000.00		P20,000.00	
	Laptop									P50,000.00		P50,000.00	
	Data File Folder									P10,000.00		P10,000.00	
	Fire Extinguisher									P10,000.00		P10,000.00	
	Hard Hat									P3,000.00		P3,000.00	
	Vaccum									P5,000.00		P5,000.00	
	Life Vest									P1,500.00		P1,500.00	
	Relectorized Vest									P500.00		P500.00	
	Office Tables									P15,000.00		P15,000.00	
	Aircon (2hp)									P30,000.00		P30,000.00	
	Laptop									P20,000.00		P20,000.00	
	Container van 20footer with accessories									P300,000.00		P300,000.00	
	Printer									P19,000.00		P19,000.00	
	Two-way Speaker									P40,000.00		P40,000.00	
	Led TV 43"									P46,000.00		P46,000.00	
	Double Deck Bed									P108,000.00		P108,000.00	
	Dining Table									P20,000.00		P20,000.00	
	Sofa w/ Center Table									P40,000.00		P40,000.00	
	Parking Shed									P150,000.00		P150,000.00	
	Desktop computer									P45,000.00		P45,000.00	
	Laptop computer									P120,000.00		P120,000.00	
	DSLR Camera									P23,400.00		P23,400.00	
	Roll Up Blinds									P60,000.00		P60,000.00	
	Fiat Screen TV									P20,000.00		P20,000.00	
	Installation of divider & loft									P60,000.00		P60,000.00	
	Grass cutter									P16,000.00		P16,000.00	
	Fencing									P317,682.80		P317,682.80	
	Storage Room									P300,000.00		P300,000.00	
	Memographing Machine									P150,000.00		P150,000.00	
	Computer Set, Desktop, 1TB HDD, min. 22" Monitor LED									P165,000.00		P165,000.00	
	Laptop Computer, Core i7									P160,000.00		P160,000.00	
	Book Shelves									P320,000.00		P320,000.00	
	Office Partition									P60,000.00		P60,000.00	
	Motorcycle									P212,570.00		P212,570.00	
	Furnitures and Fixtures									P800.00		P800.00	
	Laptop									P40,000.00		P40,000.00	
	Desktop									P40,000.00		P40,000.00	
	Motorcycle									P60,000.00		P60,000.00	
	Workstation/cubicle									P180,000.00		P180,000.00	
	Double Deck									P40,000.00		P40,000.00	
	Master Bed									P35,000.00		P35,000.00	
	Counter Table with glass									P30,000.00		P30,000.00	
	Television 42 inc.(staff & chief)									P74,000.00		P74,000.00	
	Cabinet(lab & Staff)									P34,000.00		P34,000.00	
	<b>Other MOOE</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P4,097,070.00</b>	<b>P4,097,070.00</b>	<b>P0.00</b>	
	Printing and binding expenditure									P9,600.00	P9,600.00		
	Representation expenses									P12,000.00	P12,000.00		
	Other MOOE									P14,138.00	P14,138.00		
	Representation Expenses									P32,000.00	P32,000.00		
	Representation expenses									P360,000.00	P360,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Fidelity Bond									₱15,000.00	₱15,000.00		
	Representation expenses (Meals)									₱30,000.00	₱30,000.00		
	Meals/Snacks									₱36,000.00	₱36,000.00		
	Printing and Binding Expenses									₱10,000.00	₱10,000.00		
	Representation Expenses									₱45,000.00	₱45,000.00		
	Subscription Expenses									₱12,000.00	₱12,000.00		
	ICT Equipment(Laptop)									₱40,000.00	₱40,000.00		
	Modular Filing Cabinet									₱80,000.00	₱80,000.00		
	Printing and Binding Exp.									₱10,000.00	₱10,000.00		
	Representation Expenses									₱150,000.00	₱150,000.00		
	Subscription expenses									₱4,800.00	₱4,800.00		
	Printing and Binding Exp.									₱90,000.00	₱90,000.00		
	Representation Expenses									₱60,000.00	₱60,000.00		
	Rental Expenses (Building)									₱280,000.00	₱280,000.00		
	Printing and Binding Exp.									₱60,000.00	₱60,000.00		
	Representation expense									₱140,000.00	₱140,000.00		
	Rental Expenses (Building)									₱450,000.00	₱450,000.00		
	Rental Expenses (Transportation)									₱30,000.00	₱30,000.00		
	Printing and Binding									₱5,000.00	₱5,000.00		
	Representation Expenses									₱24,000.00	₱24,000.00		
	Rental Expenses									₱69,600.00	₱69,600.00		
	Other MOOE									₱20,600.00	₱20,600.00		
	Representation expenses									₱30,000.00	₱30,000.00		
	Representation Expenses									₱108,000.00	₱108,000.00		
	Rental Expenses (Building and structure)									₱40,000.00	₱40,000.00		
	Other MOOE (Signages, metal made)									₱100,000.00	₱100,000.00		
	PAA Registration									₱24,000.00	₱24,000.00		
	Midyear Review (40 pax, food only)									₱30,000.00	₱30,000.00		
	Year-end Review (40 pax)									₱60,000.00	₱60,000.00		
	Printing of flyers, brochure C2S (Domestic Quarantine Policies, FAW, etc.)									₱10,000.00	₱10,000.00		
	Printing of tarpaulin (Quarantine Policies, FAW, etc.)									₱7,000.00	₱7,000.00		
	Representation Expenses									₱24,000.00	₱24,000.00		
	Rental of Office (Kalibo, Aklan)									₱60,000.00	₱60,000.00		
	Van Rental during Training (Yearend)									₱15,000.00	₱15,000.00		
	Steel Filing Cabinet									₱10,000.00	₱10,000.00		
	Wardrobe Cabinet									₱28,000.00	₱28,000.00		
	Folding Bed with cushion									₱30,000.00	₱30,000.00		
	Postage and Courier Services									₱60,000.00	₱60,000.00		
	Mobile									₱12,000.00	₱12,000.00		
	Representation Expenses									₱60,000.00	₱60,000.00		
	Subscription expenses									₱24,000.00	₱24,000.00		
	Training Expense									₱200,000.00	₱200,000.00		
	Insurance Expenses (Vehicle registration)									₱40,500.00	₱40,500.00		
	Insurance Expenses (Building)									₱40,000.00	₱40,000.00		
	Representation Expenses									₱117,000.00	₱117,000.00		
	Representation Expenses									₱53,500.00	₱53,500.00		
	Rental Expenses (Building and structure)									₱12,000.00	₱12,000.00		
	Rental Expenses (Building and structure)									₱6,000.00	₱6,000.00		
	Printing and Binding Exp.									₱8,000.00	₱8,000.00		
	Representation Expenses									₱75,000.00	₱75,000.00		
	Representation Expense									₱71,600.00	₱71,600.00		
	Rental Expenses (Building Structure)									₱69,600.00	₱69,600.00		
	Other MOOE									₱4,000.00	₱4,000.00		
	Printing and Binding Expense									₱1,200.00	₱1,200.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Subscription Expense									P5,340.00	P5,340.00		
	Postage and Courier Services									P24,000.00	P24,000.00		
	Training Expenses									P20,000.00	P20,000.00		
	Subscription expenses									P8,400.00	P8,400.00		
	Rental Expenses (Building and structure)									P105,000.00	P105,000.00		
	Postage and Courier Services									P12,000.00	P12,000.00		
	Printing and Binding Exp.									P3,192.00	P3,192.00		
	Representation Expenses									P66,000.00	P66,000.00		
	Office Rental									P264,000.00	P264,000.00		
	Representation Expenses									P44,000.00	P44,000.00		
	Representation Expenses									P25,000.00	P25,000.00		
	<b>Other PPE</b>	<b>NPQSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Fund 156</b>	<b>P13,055,000.00</b>	<b>P13,055,000.00</b>	<b>P0.00</b>	
	Audio system, for conference room, 8 mic									P55,000.00	P55,000.00		
	Office Building									P3,000,000.00	P3,000,000.00		
	Motor Vehicle									P10,000,000.00	P10,000,000.00		
	<b>NPQSD (FUND 156) SUBTOTAL:</b>									<b>P146,342,661.50</b>	<b>P121,556,460.70</b>	<b>P24,786,200.80</b>	
	<b>Training Expenses</b>	<b>CPMD</b>						<b>GoP</b>	<b>Rice-PRIME</b>	<b>P1,500,000.00</b>	<b>P1,500,000.00</b>	<b>P0.00</b>	
	<b>PRIME National Retooling on Crop Health</b>									<b>P360,000.00</b>	<b>P360,000.00</b>		
	Meals and Accomodation		NP-53.9 - Small Value Procurement							P360,000.00	P360,000.00		
	<b>PRIME National Executive Summit</b>									<b>P452,500.00</b>	<b>P452,500.00</b>		
	Meals and accomodation		NP-53.9 - Small Value Procurement							P400,000.00	P400,000.00		
	Training Kit		NP-53.9 - Small Value Procurement							P52,500.00	P52,500.00		
	Customized Tote bag									P15,000.00	P15,000.00		
	Customized Notepad									P12,000.00	P12,000.00		
	Customized Ballpen									P10,500.00	P10,500.00		
	Customized Lanyard									P15,000.00	P15,000.00		
	<b>National PRIME Annual Assessment</b>									<b>P687,500.00</b>	<b>P687,500.00</b>		
	Meals and accomodation		NP-53.9 - Small Value Procurement							P600,000.00	P600,000.00		
	Training Kit		NP-53.9 - Small Value Procurement							P87,500.00	P87,500.00		
	Customized Tote bag									P15,000.00	P15,000.00		
	Customized T-shirt									P35,000.00	P35,000.00		
	Customized Notepad									P12,000.00	P12,000.00		
	Customized Ballpen									P10,500.00	P10,500.00		
	Customized Lanyard									P15,000.00	P15,000.00		
	<b>Office Supplies</b>	<b>CPMD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Rice-PRIME</b>	<b>P49,900.00</b>	<b>P49,900.00</b>	<b>P0.00</b>	
	Ink Toner Cartridge for Kyocera (TK1175)									P30,000.00	P30,000.00		
	Powerbank (20000 mAh)									P10,000.00	P10,000.00		
	Mouse pad									P2,400.00	P2,400.00		
	Foldable storage box 45x30x30									P7,500.00	P7,500.00		
	<b>Agricultural Supplies</b>	<b>CPMD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice-PRIME</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Fertilizer (50kg/sack)									P10,000.00	P10,000.00		
	Paddy Boots (Atom)									P40,000.00	P40,000.00		
	<b>Chemical and Filtering Supplies</b>	<b>CPMD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice-PRIME</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	DNA extaction kit									P30,000.00	P30,000.00		
	DNA primers w/ sequencing									P20,000.00	P20,000.00		
	<b>Other Professional Services</b>	<b>CPMD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice-PRIME</b>	<b>P2,568,278.40</b>	<b>P2,568,278.40</b>	<b>P0.00</b>	
	Senior Science Research Specialist									P622,800.00	P622,800.00		
	Science Research Specialist I									P334,900.80	P334,900.80		
	Computer Operator III									P307,968.00	P307,968.00		
	Project Assistant III									P565,056.00	P565,056.00		
	Project Assistant II									P524,649.60	P524,649.60		
	Chauffeur									P212,904.00	P212,904.00		
	<b>Rent Expenses</b>	<b>CPMD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice-PRIME</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Van Rental									P100,000.00	P100,000.00		
	<b>Printing and Publication Expenses</b>	<b>CPMD</b>						<b>GoP</b>	<b>Rice-PRIME</b>	<b>P443,980.00</b>	<b>P443,980.00</b>	<b>P0.00</b>	
	Tarpaulin		NP-53.9 - Small Value Procurement							P120,000.00	P120,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Surveillance Manual		Shopping							P25,000.00	P25,000.00		
	IEC materials		Shopping							P44,000.00	P44,000.00		
	Customized Folder with document holders		NP-53.9 - Small Value Procurement							P100,500.00	P100,500.00		
	PRIME Pamphlets/Brochure		NP-53.9 - Small Value Procurement							P150,000.00	P150,000.00		
	Tarpaulin for Workshop		Shopping							P4,480.00	P4,480.00		
	<b>Semi Expendible ICT Equipment</b>	<b>CPMD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Rice-PRIME</b>	<b>P49,999.00</b>	<b>P49,999.00</b>	<b>P0.00</b>	
	External Hard Drive									P20,000.00	P20,000.00		
	Network Cable Tester									P500.00	P500.00		
	Switch (16 ports)									P6,000.00	P6,000.00		
	Laptop Memory (8 GB DDR4)									P12,000.00	P12,000.00		
	HDMI to VGA Adapter									P2,000.00	P2,000.00		
	Extension sockets (3 Power sockets, 6 USB ports)									P4,000.00	P4,000.00		
	Digital card 512gb (SDHC/SDXC UHS-I)									P5,499.00	P5,499.00		
<b>CPMD (RICE-PRIME) SUBTOTAL:</b>										<b>P4,812,157.40</b>	<b>P4,812,157.40</b>	<b>P0.00</b>	
	<b>Office Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P580,730.00</b>	<b>P580,730.00</b>	<b>P0.00</b>	
	Puncher									P1,000.00	P1,000.00		
	White Board									P4,000.00	P4,000.00		
	Calculator									P2,000.00	P2,000.00		
	Clipping Board									P1,000.00	P1,000.00		
	Double adhesive tape									P2,000.00	P2,000.00		
	Laminating Film									P2,000.00	P2,000.00		
	label sticker									P600.00	P600.00		
	Tape dispenser									P800.00	P800.00		
	Puncher									P2,500.00	P2,500.00		
	STAPLER heavy duty,									P4,000.00	P4,000.00		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									P1,000.00	P1,000.00		
	STAMP PAD INK, violet, 50mL									P400.00	P400.00		
	STAMP PAD, felt pad, min 60mm x 100mm									P500.00	P500.00		
	ENERGel Liquid Gel 0.5mm (black)									P4,800.00	P4,800.00		
	ENERGel Liquid Gel 0.5mm (blue)									P3,600.00	P3,600.00		
	ENERGel Liquid Gel 0.5mm (red)									P1,200.00	P1,200.00		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box									P3,000.00	P3,000.00		
	EXPANDING Folder, legal									P3,500.00	P3,500.00		
	Certificate Holder									P5,000.00	P5,000.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm									P29,000.00	P29,000.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									P36,000.00	P36,000.00		
	Pentel Pen									P1,600.00	P1,600.00		
	Scissors									P500.00	P500.00		
	Gun Tacker									P1,050.00	P1,050.00		
	Printer Ink (Epson)									P30,000.00	P30,000.00		
	HP 704 Ink (Black)									P12,000.00	P12,000.00		
	HP 704 Ink( tri-color)									P12,000.00	P12,000.00		
	Battery (AA)									P1,000.00	P1,000.00		
	Battery (AAA)									P1,300.00	P1,300.00		
	Cartolina									P1,200.00	P1,200.00		
	Plastic Cover									P700.00	P700.00		
	Expanding Envelope									P2,000.00	P2,000.00		
	Specialty Board Paper									P1,000.00	P1,000.00		
	Packaging tape									P900.00	P900.00		
	Scotch tape									P750.00	P750.00		
	Sticky notes									P3,000.00	P3,000.00		
	Filing Box									P5,600.00	P5,600.00		
	Record Book									P1,300.00	P1,300.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	my Gel pen Black, Blue									P1,200.00	P1,200.00		
	Ballpen (fiber castle)									P2,500.00	P2,500.00		
	Flash Drive									P14,000.00	P14,000.00		
	1TB external Hard drive Ultra slim									P50,000.00	P50,000.00		
	Other Office Supplies									P329,230.00	P329,230.00		
	<b>Travelling Expenses</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P9,050,000.00</b>	<b>P9,050,000.00</b>	<b>P0.00</b>	
	Local Travel Expenses									P2,500,000.00	P2,500,000.00		
	Foreign Travel Expenses									P3,000,000.00	P3,000,000.00		
	Training Expenses									P2,000,000.00	P2,000,000.00		
	Representation Expense									P750,000.00	P750,000.00		
	Repair and Maintenance (Motor vehicle)									P300,000.00	P300,000.00		
	Rental (Motor vehicle)									P500,000.00	P500,000.00		
	<b>Mobile Expenses</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P398,400.00</b>	<b>P398,400.00</b>	<b>P0.00</b>	
	Mobile Cellcard, Globe and Smart (300 denomination)									P129,600.00	P129,600.00		
	Mobile Cellcard, Globe and Smart (500 denomination)									P268,800.00	P268,800.00		
	<b>Other Professional Services</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P4,365,000.00</b>	<b>P4,365,000.00</b>	<b>P0.00</b>	
	Project Asistant IV									P364,176.00	P364,176.00		
	Project Asistant IV									P364,176.00	P364,176.00		
	Science Research Specialist I									P334,900.80	P334,900.80		
	Science Research Specialist I									P334,900.80	P334,900.80		
	Science Research Specialist I									P334,900.80	P334,900.80		
	Project Asistant III									P307,972.80	P307,972.80		
	Project Asistant III									P307,972.80	P307,972.80		
	Data Encoder III									P282,528.00	P282,528.00		
	Data Contoller									P244,600.80	P244,600.80		
	Project Asistant II									P262,324.80	P262,324.80		
	Project Asistant II									P262,324.80	P262,324.80		
	Science Research Technian									P244,598.40	P244,598.40		
	Other PS									P719,623.20	P719,623.20		
	<b>Other Maintenance &amp; Operating Expenses</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P500,000.00</b>	<b>P500,000.00</b>	<b>P0.00</b>	
		<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P13,813,000.00</b>	<b>P13,813,000.00</b>	<b>P0.00</b>	
	<b>Procurement of Lowland Vegetable Seeds for Bufferstocking</b>	<b>CRPSD</b>	<b>NP-53.2 Emergency Cases</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P1,600,000.00</b>	<b>P1,600,000.00</b>		
	<b>Malunggay Production</b>									<b>P45,000.00</b>	<b>P45,000.00</b>		
	Agricultural Supplies									P25,000.00	P25,000.00		
	Labor & Wages									P20,000.00	P20,000.00		
	<b>Greenhouse</b>									<b>P2,101,000.00</b>	<b>P2,101,000.00</b>		
	Agri Supplies Expenses									P100,000.00	P100,000.00		
	Other Professional Services									P1,702,000.00	P1,702,000.00		
	Other MOOE									P299,000.00	P299,000.00		
	<b>Screenhouse</b>									<b>P2,850,000.00</b>	<b>P2,850,000.00</b>		
	Agri. Supplies Exp.									P200,000.00	P200,000.00		
	Electricity									P100,000.00	P100,000.00		
	Fuel, Oil & Lub. Exp.									P100,000.00	P100,000.00		
	Other Professional Services									P1,818,000.00	P1,818,000.00		
	Other Structures									P100,000.00	P100,000.00		
	Labor & wages									P350,000.00	P350,000.00		
	Other MOOE									P182,000.00	P182,000.00		
	<b>Nursery</b>									<b>P880,000.00</b>	<b>P880,000.00</b>		
	Agri. Supplies Exp.									P200,000.00	P200,000.00		
	Fuel, Oil & Lub. Exp.									P20,000.00	P20,000.00		
	Other Supplies and Materials Exp.									P200,000.00	P200,000.00		
	Water Expenses expense									P100,000.00	P100,000.00		
	Other Structures									P60,000.00	P60,000.00		
	Labor & wages									P300,000.00	P300,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	<b>Seed Storage</b>									<b>P926,000.00</b>	<b>P926,000.00</b>		
	Office Supplies Expense									P100,000.00	P100,000.00		
	Other Supplies and Material Expenses									P221,000.00	P221,000.00		
	Electricity Expenses Expenses									P340,000.00	P340,000.00		
	Buildings									P265,000.00	P265,000.00		
	<b>Foundation Scion Grove</b>									<b>P80,000.00</b>	<b>P80,000.00</b>		
	Agri Supplies Expenses									P30,000.00	P30,000.00		
	Other Supplies and Material Expenses									P50,000.00	P50,000.00		
	<b>Rehabilitation of production Facilities</b>									<b>P3,580,000.00</b>	<b>P3,580,000.00</b>		
	Greenhouse									P540,000.00	P540,000.00		
	Screenhouse									P440,000.00	P440,000.00		
	Tissue Culture Laboratory (Phase II)									P2,600,000.00	P2,600,000.00		
	<b>Techno Demo</b>									<b>P1,000,000.00</b>	<b>P1,000,000.00</b>		
	Training Expenses									P100,000.00	P100,000.00		
	Office supplies									P200,000.00	P200,000.00		
	Agri Supplies Exp									P200,000.00	P200,000.00		
	Labor and Wages									P200,000.00	P200,000.00		
	Representation Exp									P100,000.00	P100,000.00		
	Transportation Exp									P200,000.00	P200,000.00		
	<b>Gulayan sa Paaralan</b>									<b>P526,000.00</b>	<b>P526,000.00</b>		
	Training Expenses									P126,000.00	P126,000.00		
	Agri Supplies Exp									P200,000.00	P200,000.00		
	Other supplies and materials expenses									P100,000.00	P100,000.00		
	Representation Exp									P100,000.00	P100,000.00		
	<b>Chemical and Filtering</b>									<b>P50,000.00</b>	<b>P50,000.00</b>		
	Analytical Reagents (AR)												
	Ammonium Nitrate ( NH4.NO3); 1 kg/bottle									P21,000.00	P21,000.00		
	Potassium Nitrate ( KNO3); 1 kg/bottle									P20,500.00	P20,500.00		
	Thiamine HCL; 25 g/bottle									P8,500.00	P8,500.00		
	<b>Agricultural Supplies</b>									<b>P10,000.00</b>	<b>P10,000.00</b>		
	Garden Pale;									P1,300.00	P1,300.00		
	Garden Basin; small									P1,000.00	P1,000.00		
	Garden Hoe with handle									P1,900.00	P1,900.00		
	Spade Fork; 4 tines; 10" tines; 29" handle									P2,200.00	P2,200.00		
	Polyethylene Seedling Bag (Gazette); 3"x 3 " x 8 " ; thickness 0.003									P3,600.00	P3,600.00		
	<b>Other Supplies</b>									<b>P10,000.00</b>	<b>P10,000.00</b>		
	Isopropyl alcohol; 70% sol.; 500 ml/bottle									P1,320.00	P1,320.00		
	Disinfectant Spray; 340 g									P2,100.00	P2,100.00		
	Multi-insect killer spray; 300ml/bottle									P1,315.00	P1,315.00		
	Scubbing Pad with sponge; heavy duty; 100mm x 75mmx 30mm									P1,200.00	P1,200.00		
	Detergent Powder; Original Scent; 880 grams/pack									P665.00	P665.00		
	Commercial Bleach; Original; 3,785ml/gallon									P1,008.00	P1,008.00		
	Interfolded tissue; 1 ply-175 pulls									P2,392.00	P2,392.00		
	<b>Labor and Wages</b>									<b>P75,000.00</b>	<b>P75,000.00</b>		
	<b>Travel</b>									<b>P20,000.00</b>	<b>P20,000.00</b>		
	<b>Water</b>									<b>P10,000.00</b>	<b>P10,000.00</b>		
	<b>Electricity</b>									<b>P25,000.00</b>	<b>P25,000.00</b>		
	<b>Chemical and Filtering</b>									<b>P25,000.00</b>	<b>P25,000.00</b>		
	Indole Butyric Acid (IBA); 5 grams/bottle									P17,920.00	P17,920.00		
	Mannitol; 500 grams/bottle									P7,080.00	P7,080.00		
	<b>CRPSD (HVCDP) SUBTOTAL:</b>									<b>P28,707,130.00</b>	<b>P28,707,130.00</b>		<b>P0.00</b>
	<b>Training on Audit Guidelines for PNEs</b>	<b>NSQCS</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P4,770,549.00</b>	<b>P4,770,549.00</b>		<b>P0.00</b>
	<b>Travel Expenses</b>			<b>NP-53.9 - Small Value Procurement</b>						<b>P350,000.00</b>	<b>P350,000.00</b>		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	Transportation (AirFare for Speakers and Facilitators)									P300,000.00	P300,000.00	
	Van Hire									P40,000.00	P40,000.00	
	Fuel									P10,000.00	P10,000.00	
	<b>Training Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P350,000.00</b>	<b>P350,000.00</b>	
	Meals and Accommodation (25 x 1800 x 3)									P270,000.00	P270,000.00	
	Training supply									P80,000.00	P80,000.00	
	<b>ICT Office Supplies</b>		<b>Shopping</b>							<b>P38,880.00</b>	<b>P38,880.00</b>	
	Universal charger 4-slot Battery charger with EU Plug									P5,280.00	P5,280.00	
	Ultra SD card									P13,600.00	P13,600.00	
	Flash Drive 32 GB OTG									P20,000.00	P20,000.00	
	<b>Office Supplies Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P50,149.00</b>	<b>P50,149.00</b>	
	Rechargeable Battery, AA, 2 pcs per pack, 1100 mah									P4,800.00	P4,800.00	
	Rechargeable Battery, AAA, 3 pcs per pack, 1100 mah									P4,200.00	P4,200.00	
	Ballpen, Fine Point, Blue 12pcs/box									P900.00	P900.00	
	Ballpen, Fine Point, Black 12pcs/box									P900.00	P900.00	
	Bond Paper, A4, 90 gsm									P10,750.00	P10,750.00	
	Bond Paper, Legal, 90 gsm									P13,750.00	P13,750.00	
	Paper clip, Medium									P324.00	P324.00	
	Paper clip, Small									P300.00	P300.00	
	Post-it (3" x 4") pack of 10									P3,300.00	P3,300.00	
	Scissors, 8", Stainless									P2,400.00	P2,400.00	
	Data File Box, made with clip board with close ends, 15'-5' x 10" x 4.5")									P2,200.00	P2,200.00	
	Permanent Marker, Fine Point, Black									P1,100.00	P1,100.00	
	Permanent Marker, Fine Point, Blue									P1,100.00	P1,100.00	
	Permanent Marker, Fine Point, Red									P1,100.00	P1,100.00	
	Whiteboard Marker, Broad Point, Black									P1,100.00	P1,100.00	
	Whiteboard Marker, Broad Point, Blue									P1,100.00	P1,100.00	
	Whiteboard Marker, Broad Point, Red									P825.00	P825.00	
	<b>Other PS (1 x 19,000 x 12) (1 x 24,000 x 12)</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P516,000.00</b>	<b>P516,000.00</b>	
	<b>Representation Expense</b>		<b>N/A</b>							<b>P40,000.00</b>	<b>P40,000.00</b>	
	Consultative Meeting									P40,000.00	P40,000.00	
	<b>Transportation Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P249,920.00</b>	<b>P249,920.00</b>	
	<b>Travel Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P300,000.00</b>	<b>P300,000.00</b>	
	<b>Other Supplies Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P660,000.00</b>	<b>P660,000.00</b>	
	Tagging Materials, Plate tags									P500,000.00	P500,000.00	
	Tagging materials, Seedling Tags									P160,000.00	P160,000.00	
	<b>Other PS (1 x 19,000 x 12) (1 x 24,000 x 12)</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P516,000.00</b>	<b>P516,000.00</b>	
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P300,000.00</b>	<b>P300,000.00</b>	
	NSQCS Region 3									P180,000.00	P180,000.00	
	NSQCS BARMM									P120,000.00	P120,000.00	
	<b>No. of Workshop/training conducted</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P699,800.00</b>	<b>P699,800.00</b>	
	30 pax x 1,800 x 4									P432,000.00	P432,000.00	
	Traveling Expenses									P140,000.00	P140,000.00	
	Van Hire									P40,000.00	P40,000.00	
	Honorarium									P20,000.00	P20,000.00	
	Training Supplies									P15,000.00	P15,000.00	
	Training Kit									P52,800.00	P52,800.00	
	<b>Workshop on review and updating of guidelines for the production of quality planting materials</b>											
	<b>No. of workshop/training conducted</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P699,800.00</b>	<b>P699,800.00</b>	
	30 pax x 1,800 x 4									P432,000.00	P432,000.00	
	Traveling Expenses									P140,000.00	P140,000.00	



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	Van Hire									P40,000.00	P40,000.00	
	Honorarium									P20,000.00	P20,000.00	
	Training Supplies									P15,000.00	P15,000.00	
	Training Kit									P52,800.00	P52,800.00	
<b>NSQCS (HVCDP) SUBTOTAL:</b>									<b>P4,770,549.00</b>	<b>P4,770,549.00</b>	<b>P0.00</b>	
	<b>Office Supplies</b>	<b>PMO-BPI</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P201,270.00</b>	<b>P201,270.00</b>	<b>P0.00</b>
	my Gel pen Black, Blue									P1,200.00	P1,200.00	
	mongol pencil									P720.00	P720.00	
	specialty paper A4									P1,500.00	P1,500.00	
	Dong A Fine Tech retractable pen Black, Blue, green									P2,500.00	P2,500.00	
	kodak photo paper									P3,200.00	P3,200.00	
	ALCOHOL, 70%, ethyl, 500ml									P3,000.00	P3,000.00	
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									P2,000.00	P2,000.00	
	ENVELOPE, DOCUMENTARY, for A4 size document.									P2,500.00	P2,500.00	
	ENVELOPE, DOCUMENTARY, for Legal size document.									P3,000.00	P3,000.00	
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box									P3,000.00	P3,000.00	
	EXPANDING Folder, legal									P3,500.00	P3,500.00	
	PAPER, Multi-Purpose (COPY) A4, 70gsm									P29,000.00	P29,000.00	
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm									P36,000.00	P36,000.00	
	RUBBER BAND, 70mm min lay flat length (#18)									P500.00	P500.00	
	STAMP PAD INK, violet, 50mL									P400.00	P400.00	
	STAMP PAD, felt pad, min 60mm x 100mm									P500.00	P500.00	
	STAPLER heavy duty.									P1,500.00	P1,500.00	
	TAPE, masking, 24mm, 50 meters length									P650.00	P650.00	
	TAPE, masking, 48mm, 50 meters length									P1,200.00	P1,200.00	
	TAPE, transparent, 24mm, 50 meters									P500.00	P500.00	
	TAPE, transparent, 48mm, 50 meters									P500.00	P500.00	
	CIS ink Cyan, Magenta, yellow									P12,500.00	P12,500.00	
	BT 600 Black									P5,000.00	P5,000.00	
	ink OO1 blk, cyan, magenta, yellow									P10,000.00	P10,000.00	
	BT D60 black									P5,000.00	P5,000.00	
	air diffuser refill 100ml									P9,000.00	P9,000.00	
	BT 5000 Cyan, magenta, yellow									P7,500.00	P7,500.00	
	TOILET TISSUE, ply with box									P9,000.00	P9,000.00	
	dual usb 32gb									P18,000.00	P18,000.00	
	ITB external Hard drive Ultra slim									P20,000.00	P20,000.00	
	usb hub									P3,600.00	P3,600.00	
	multi insect killer 500 ml									P2,400.00	P2,400.00	
	Air fresheners500ml									P2,400.00	P2,400.00	
<b>PMO-BPI (HVCDP) SUBTOTAL:</b>									<b>P201,270.00</b>	<b>P201,270.00</b>	<b>P0.00</b>	
	<b>Office Supplies</b>	<b>PMO-HVCDP</b>	<b>Shopping</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P18,000.00</b>	<b>P18,000.00</b>	<b>P0.00</b>
	ENERGel Liquid Gel 0.5mm (black)									P1,000.00	P1,000.00	
	ENERGel Liquid Gel 0.5mm (blue)									P1,000.00	P1,000.00	
	ENERGel Liquid Gel 0.5mm (red)									P1,000.00	P1,000.00	
	TONER CART, HP CE400A, Black									P10,000.00	P10,000.00	
	TONER CART, HP Q600A, Black									P5,000.00	P5,000.00	
<b>PMO-HVCDP (HVCDP) SUBTOTAL:</b>									<b>P18,000.00</b>	<b>P18,000.00</b>	<b>P0.00</b>	
<b>CENTERS</b>												
	<b>1. Production of Seeds for Distribution</b>	<b>BNCRDPS</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P2,029,303.50</b>	<b>P2,029,303.50</b>	<b>P0.00</b>
	<b>White Potato</b>											
	<b>Agricultural Supplies Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P299,850.00</b>	<b>P299,850.00</b>	
	<b>Fertilizers:</b>											

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	Triple 14									₱61,149.00	₱61,149.00	
	Chicken manure									₱75,900.00	₱75,900.00	
	<b>Fungicides:</b>											
	Cymoxamil									₱16,020.00	₱16,020.00	
	Mancozeb (Dithane M-45)									₱11,160.00	₱11,160.00	
	Chlorothalonil (Daconil Liquid)									₱21,560.00	₱21,560.00	
	Methalaxyl (Ridomil)									₱21,648.00	₱21,648.00	
	Azoxystrobin (400 grams; Equation)									₱36,400.00	₱36,400.00	
	Propanocarb Hydrochloride (250 ml; Previcur)									₱12,400.00	₱12,400.00	
	<b>Insecticides:</b>											
	Delthametrin (Decis 2.5 EC)									₱6,050.00	₱6,050.00	
	Methomyl (Lannate - 425 grams)									₱3,660.00	₱3,660.00	
	Abamectin(1.8 EC; Agrimek-250 ml)									₱10,560.00	₱10,560.00	
	<b>Weedicides:</b>											
	Glyphosate (Round up)									₱4,680.00	₱4,680.00	
	Linuron (500 grams; Afalon)									₱13,860.00	₱13,860.00	
	<b>Seeds:</b>											
	Scorpio 100g (Cabbage)									₱3,240.00	₱3,240.00	
	Raddish 400g									₱1,563.00	₱1,563.00	
	<b>Office Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱50,010.00</b>	<b>₱50,010.00</b>	
	Computer mouse									₱1,100.00	₱1,100.00	
	T6641 ink (70.0ml)									₱2,240.00	₱2,240.00	
	T6642 ink (70.0ml)									₱2,240.00	₱2,240.00	
	T6643 ink (70.0ml)									₱2,240.00	₱2,240.00	
	T6644 ink (70.0ml)									₱3,200.00	₱3,200.00	
	Correction Tape									₱100.00	₱100.00	
	Cutter L500 (heavy duty)									₱572.00	₱572.00	
	Cutter blade L500; 10 pcs.									₱56.00	₱56.00	
	Heavy Duty Scissor, medium									₱200.00	₱200.00	
	Engineers Field Book									₱392.00	₱392.00	
	Record book, 300pp (speedway)									₱375.00	₱375.00	
	Paper, Multicopy, legal.80 gsm									₱1,600.00	₱1,600.00	
	Paper, Multicopy, A4 .80 gsm									₱1,400.00	₱1,400.00	
	Paper, Multicopy, short .80 gsm									₱600.00	₱600.00	
	Folder, expanding, legal; 50 pcs									₱1,800.00	₱1,800.00	
	Folder, expanding, short									₱320.00	₱320.00	
	Folder, tagboard, legal; 100 pcs									₱1,300.00	₱1,300.00	
	Folder, tagboard, short									₱132.00	₱132.00	
	Notepad, stick on, 2"x3" 100 sheets									₱525.00	₱525.00	
	Notepad, stick on, 3"x4" 100 sheets									₱900.00	₱900.00	
	Highlighter (stabilo boss, assorted color)									₱400.00	₱400.00	
	Signing pen (Pentel - Liquid Gel; 0.5mm ball, 12pcs./box, Black)									₱2,100.00	₱2,100.00	
	Signing pen (Pentel - Liquid Gel; 0.5mm ball, 12 pcs./box, Blue)									₱2,100.00	₱2,100.00	
	Ballpen, BP-S fine									₱260.00	₱260.00	
	Paper Clip (Vinyl coated, 100 ps, 50 mm.)									₱60.00	₱60.00	
	Pencil w/ eraser									₱60.00	₱60.00	
	Data file w/ cover									₱2,500.00	₱2,500.00	
	Heavy Gauge Steel Puncher									₱600.00	₱600.00	
	Plastic Fastenner									₱240.00	₱240.00	
	Staple wire, standard; #35,5000s									₱125.00	₱125.00	
	Staple remover									₱60.00	₱60.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	1" Transparent Tape, 24 mm.									P80.00	P80.00		
	2" Transparent Tape, 48 mm.									P160.00	P160.00		
	1" Masking Tape, 24 mm.									P100.00	P100.00		
	2" Masking Tape, 48 mm.									P160.00	P160.00		
	Flash drive; 32 GB									P2,400.00	P2,400.00		
	2' x 3' Cork board with aluminum frame									P1,000.00	P1,000.00		
	Ruler; Plastic; size: 450 mm x 38 mm									P32.00	P32.00		
	Colored push pin									P400.00	P400.00		
	GI 790 - Black									P1,180.00	P1,180.00		
	GI 790 - Cyan									P885.00	P885.00		
	GI 790 - Magenta									P885.00	P885.00		
	GI 790 - Yellow									P885.00	P885.00		
	<b>Computer Ink Epson</b>												
	Black 6641									P3,406.00	P3,406.00		
	Cyan 6642									P2,880.00	P2,880.00		
	Magenta 6643									P2,880.00	P2,880.00		
	Yellow 6644									P2,880.00	P2,880.00		
	<b>Fuel, Oil &amp; Lubricant exp.</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P75,000.00</b>	<b>P75,000.00</b>		
	<b>Chemical and Filtering Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P199,990.00</b>	<b>P199,990.00</b>		
	DA-ELISA antisurum ;PLRV(5 viruses)									P172,000.00	P172,000.00		
	Petri plates									P16,800.00	P16,800.00		
	Pipette;10ml,5ml,2ml									P3,000.00	P3,000.00		
	Graduated cylinder									P8,190.00	P8,190.00		
	<b>Other Supplies and Materials Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,023.00</b>	<b>P100,023.00</b>		
	Trashbag (transparent; 940 mm x 1016 mm; 10 pcs./roll)									P1,150.00	P1,150.00		
	Isoprophyl Alcohol (Biogenic; 500 ml.)									P650.00	P650.00		
	Tissue paper (2-plys sheet; 150 pulls)									P1,420.00	P1,420.00		
	Interfolded paper towel									P750.00	P750.00		
	Hand towel									P270.00	P270.00		
	Padlock with key (brand: Master)									P3,000.00	P3,000.00		
	Plastic dustpan (heavy duty)									P1,500.00	P1,500.00		
	Broom (tambo)									P600.00	P600.00		
	Broom stick (tingting)									P210.00	P210.00		
	Detergent soap (powder; anti bacterial)									P880.00	P880.00		
	Sponge (brand: scotch brite)									P600.00	P600.00		
	Diswashing liquid (500 ml)									P3,630.00	P3,630.00		
	Disinfectant (500 ml; fresh scent)									P3,900.00	P3,900.00		
	Plastic Straw (Duraflex)									P825.00	P825.00		
	Sharpening stone									P1,083.50	P1,083.50		
	Kitchen Knife (7", heavy duty)									P1,500.00	P1,500.00		
	Spray paint (black; 300g; brand: Bosney)									P2,310.00	P2,310.00		
	Bamboo basket (tiklis; big)									P9,625.00	P9,625.00		
	Seedling tray (128 holes)									P2,750.00	P2,750.00		
	Pail with cover & metal handle (cap: 12 lit.; heavy duty; brand: Orocan)									P1,507.00	P1,507.00		
	Drum (cap: 200 lit.; blue)									P5,000.00	P5,000.00		
	1" dia. HDPE SDR 11 (black)									P34,000.00	P34,000.00		
	Yellow Trap									P6,160.00	P6,160.00		
	Rainboots (for men sizes: 6-7", 8- 8", 2-9"; brand: Spartan)									P7,500.00	P7,500.00		
	Raincoat (assorted sizes; heavy duty)									P7,425.00	P7,425.00		
	Hand gloves ( brand: Safety Jogger)									P1,237.50	P1,237.50		
	Vent anti dust mask (3M 9001V)									P540.00	P540.00		

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	<b>Other PS</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>₱504,000.00</b>	<b>₱504,000.00</b>		
	<b>Other Machinery</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>₱200,000.00</b>	<b>₱200,000.00</b>		
	Repair of Machinery Equipment								₱200,000.00	₱200,000.00		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>₱300,000.00</b>	<b>₱300,000.00</b>		
	<b>Other MOOE</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>₱300,430.50</b>	<b>₱300,430.50</b>		
	Motorized Knapsack; 16 L cap.; 220V/12V; battery operated; size 390mm x 190mm x 570mm; weight 6 kg								₱28,000.00	₱28,000.00		
	2.0m x 0.9 m 6 panel Wooden door w/ door knob								₱6,440.00	₱6,440.00		
	1/2" Marine plywood								₱8,000.00	₱8,000.00		
	1" finishing nail								₱352.00	₱352.00		
	2" finishing nail								₱170.00	₱170.00		
	2" CWN								₱340.00	₱340.00		
	1" x 3" x 10' Wood cornice moulding								₱3,280.00	₱3,280.00		
	1" x 3" x 12" Wood cornice moulding								₱3,920.00	₱3,920.00		
	Wall putty								₱800.00	₱800.00		
	Flat wall enamel (white)								₱5,364.00	₱5,364.00		
	Semi-gloss Latex (dapper tan)								₱6,600.00	₱6,600.00		
	7" Paint roller								₱770.00	₱770.00		
	4" Paint brush								₱425.00	₱425.00		
	3/4" thk. x 4" x 10' Panel board								₱275.00	₱275.00		
	3/4" thk. X 4" x 12' Panel board								₱550.00	₱550.00		
	LED bulb, 7 watts, 220V; H.D.								₱1,400.00	₱1,400.00		
	4" Receptacle								₱952.00	₱952.00		
	Vulcaseal								₱2,480.00	₱2,480.00		
	Red oxide primer								₱1,260.00	₱1,260.00		
	30mm Screw hook (Vynil coated cup; 25pcs/pack)								₱750.00	₱750.00		
	Welding Mask (Solar powered Auto Darkening)								₱2,000.00	₱2,000.00		
	Handsaw (20"/500mm; PVC handle; brand: Best Guard))								₱1,020.00	₱1,020.00		
	Bar level (24" Thrifty level; 1 hand holes; 1 hang holes; Top read vial: 600; Plumb vial: 1; 45° vial: 1; brand: Stanley)								₱2,740.00	₱2,740.00		
	Hand riveter (heavy duty)								₱2,392.50	₱2,392.50		
	Grinder (with cutting disc & grinding disc; 4"; 1250 watts; 220V)								₱3,400.00	₱3,400.00		
	Hammer drill (1/2"; Power type: Corded; Wt.: 1.8 kgs.; full tool set; heavy duty; brand: Bosch GSB)								₱8,000.00	₱8,000.00		
	Portable Inverter Welding Machine (300 AMP; heavy duty)								₱8,500.00	₱8,500.00		
	Cement								₱38,700.00	₱38,700.00		
	Sand								₱21,600.00	₱21,600.00		
	Boulders								₱42,000.00	₱42,000.00		
	Gas stove; double burner; automatic ignition switch; stainless steel top; brass-capped cast iron burners; silver color								₱2,500.00	₱2,500.00		
	LPG Regulator with gauge								₱1,500.00	₱1,500.00		
	LPG Gas tank (empty)								₱3,000.00	₱3,000.00		
	Electric water dispenser with cooler (heavy duty)								₱7,600.00	₱7,600.00		
	Spin mop with complete set								₱1,200.00	₱1,200.00		
	Executive Office table (measurement: L = 1.10 m., W = 0.70 m., H = 0.80 m.)								₱14,400.00	₱14,400.00		
	Monoblock chair (heavy duty; white; measurement: L = 35.0 cm., W = 38.0 cm., H = 80.0 cm.; Wt.= 1.8 kgs.)								₱3,150.00	₱3,150.00		

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	Light folding commercial table (4 ft.; heavy duty)									₱12,600.00	₱12,600.00		
	Foam Mattress with fabric cover; imported brush polyester quilted with zipper; 4" thick									₱40,000.00	₱40,000.00		
	All in One Printer; maximum printing resolution: 4800 (horizontal); printing size: A4, Letter, Legal; interface: USB 2.0 hi speed; power: AC 100-240V:50/60Hz; weight:7.3 kg									₱12,000.00	₱12,000.00		
	<b>2. Seeds for Bufferstocking</b>	<b>BNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>₱586,228.00</b>	<b>₱586,228.00</b>	<b>₱0.00</b>	
	<b>Production of Upland Vegetables</b>												
	<b>Agricultural and Marine Supplies Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱250,140.00</b>	<b>₱250,140.00</b>		
	Cymoxamil									₱24,255.00	₱24,255.00		
	Captan WP									₱26,972.00	₱26,972.00		
	Mancozeb									₱13,950.00	₱13,950.00		
	Methyl eugenol									₱9,000.00	₱9,000.00		
	Chlorpyrifos (300 EC; Lorsban)									₱7,260.00	₱7,260.00		
	Abamectin(1.8 EC; 250 ml/bot)									₱21,120.00	₱21,120.00		
	Methomyl;425 grams/sachet									₱7,345.00	₱7,345.00		
	Inorganic Fertilizer, Naturfos									₱30,030.00	₱30,030.00		
	Naturcomplete									₱12,000.00	₱12,000.00		
	Triple 14									₱11,990.00	₱11,990.00		
	Chicken manure									₱29,348.00	₱29,348.00		
	Deltametrin 2.5EC									₱13,000.00	₱13,000.00		
	Yellow Sticky Trap									₱17,500.00	₱17,500.00		
	Glyphosate									₱5,580.00	₱5,580.00		
	Linuron									₱20,790.00	₱20,790.00		
	<b>Fuel, Oil &amp; Lubricant exp.</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱77,000.00</b>	<b>₱77,000.00</b>		
	<b>Other Supplies and Materials</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱99,088.00</b>	<b>₱99,088.00</b>		
	Aluminum locking profile with wire									₱35,178.00	₱35,178.00		
	UV net, insect proof mesh 32: 3mX40m									₱56,760.00	₱56,760.00		
	Plastic strap									₱7,150.00	₱7,150.00		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>₱160,000.00</b>	<b>₱160,000.00</b>		
	<b>3. Planting Materials distribution</b>	<b>BNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>₱659,011.00</b>	<b>₱659,011.00</b>	<b>₱0.00</b>	
	<b>a. Banana</b>												
	<b>Agricultural and Marine Supplies Expense</b>		<b>Shopping</b>							<b>₱10,054.00</b>	<b>₱10,054.00</b>		
	Captan									₱1,354.00	₱1,354.00		
	Foliar Fertilizer (Naturcomplete /25kg/bag)									₱5,900.00	₱5,900.00		
	Naturfos									₱2,800.00	₱2,800.00		
	<b>Chemical and Filtering Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱50,020.00</b>	<b>₱50,020.00</b>		
	ptc Agar -Agar (2500g)									₱16,800.00	₱16,800.00		
	Myo-inositol, 100g/bot									₱5,040.00	₱5,040.00		
	BAP, 100g/bot									₱11,550.00	₱11,550.00		
	IAA, 100g/bot									₱8,380.00	₱8,380.00		
	GA3, 100g/bot									₱8,250.00	₱8,250.00		
	<b>Other Supplies and Materials Expense</b>		<b>Shopping</b>							<b>₱10,079.00</b>	<b>₱10,079.00</b>		
	Detergent soap: powder; antibac									₱535.00	₱535.00		
	Disinfectant liquid:fresh scent; 500ml									₱2,545.00	₱2,545.00		
	Disinfectant spray; 500ml									₱2,125.00	₱2,125.00		
	Food wrap (cling wrap); 30cm x 300m									₱836.00	₱836.00		
	Plastic wrap; wax paper;30cmx300meters									₱132.00	₱132.00		
	Diswashing liquid; 500ml/bot									₱568.00	₱568.00		
	Sugar white									₱854.00	₱854.00		
	LPG refill (net wt 11kg)									₱1,584.00	₱1,584.00		
	Coconut									₱900.00	₱900.00		

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	<b>Labor and Wages</b>		N/A							P75,000.00	P75,000.00		
	<b>b. CITRUS/CALAMANSI</b>												
	<b>Office Supplies</b>		Shopping							P20,040.00	P20,040.00		
	Mimeo Paper, long									P1,560.00	P1,560.00		
	Paper, Multicopy, A4 .80 gsm									P1,400.00	P1,400.00		
	White board with stand, 3' x 2'									P1,600.00	P1,600.00		
	UPS									P7,500.00	P7,500.00		
	Epson, 003												
	Black									P2,850.00	P2,850.00		
	Magenta									P1,710.00	P1,710.00		
	Cyan									P1,710.00	P1,710.00		
	Yellow									P1,710.00	P1,710.00		
	<b>Agricultural Supplies Expense</b>		NP-53.9 - Small Value Procurement							P180,769.00	P180,769.00		
	Calamandarin Seeds									P7,800.00	P7,800.00		
	Deltametrin 2.5EC									P6,050.00	P6,050.00		
	Fipronil									P4,620.00	P4,620.00		
	Captan WP									P8,124.00	P8,124.00		
	Previcur N; 250ml/bot									P2,400.00	P2,400.00		
	Methyl eugenol									P8,475.00	P8,475.00		
	Methomyl;425 grams/sachet									P8,030.00	P8,030.00		
	Naturamin									P23,100.00	P23,100.00		
	Inorganic Fertilizer, Naturfos									P12,000.00	P12,000.00		
	Naturcomplete									P29,500.00	P29,500.00		
	Yellow Sticky Trap									P16,000.00	P16,000.00		
	Glyphosate									P4,670.00	P4,670.00		
	Assorted potted ornamental plants									P20,000.00	P20,000.00		
	Banana Suckers									P30,000.00	P30,000.00		
	<b>Other Supplies and Materials Expense</b>		NP-53.9 - Small Value Procurement							P90,000.00	P90,000.00		
	Fabricated steel beds; 1m x 1m x 6m									P90,000.00	P90,000.00		
	<b>Labor and Wages</b>		N/A							P119,000.00	P119,000.00		
	<b>c. STRAWBERRY</b>												
	<b>Agricultural Supplies Expense</b>		Shopping							P40,079.00	P40,079.00		
	Captan; 50 WP									P4,056.00	P4,056.00		
	Daconil liquid (1 li/bot)									P4,200.00	P4,200.00		
	Methomyl;425 grams									P4,818.00	P4,818.00		
	Deltametrin2.5 EC									P7,260.00	P7,260.00		
	Cymoxamil									P4,800.00	P4,800.00		
	Mancozeb (Dithane M-45)									P2,790.00	P2,790.00		
	Chlorothalonil (Daconil Liquid)									P5,390.00	P5,390.00		
	Methalaxyl (Ridomil)									P6,765.00	P6,765.00		
	<b>Other Supplies and Materials Expense</b>		Shopping							P19,970.00	P19,970.00		
	Plastic bags ;black; 2.5 x2.5 x7"; gazzette type									P8,240.00	P8,240.00		
	Food container; 7" x 5.5" x 2"									P3,750.00	P3,750.00		
	Tie wire#16									P780.00	P780.00		
	Plastic mulch, black/silver coated, 1.5m x 400 m									P7,200.00	P7,200.00		
	<b>Labor and Wages</b>		N/A							P44,000.00	P44,000.00		
	<b>4. Production Facilities Maintained</b>	<b>BNCRDPC</b>						GoP	HVCDP	<b>P6,622,525.00</b>	<b>P6,622,525.00</b>	<b>P0.00</b>	
	<b>a. GREENHOUSE</b>												
	<b>Agricultural Supplies Expense</b>		NP-53.9 - Small Value Procurement							P228,020.00	P228,020.00		
	Copper Hydroxide									P14,600.00	P14,600.00		
	Sticker									P2,000.00	P2,000.00		
	Glyphosate									P14,010.00	P14,010.00		
	Captan									P13,520.00	P13,520.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	Propanocarb Hydroxide									P12,760.00	P12,760.00	
	Deltametrin 2.5EC									P7,260.00	P7,260.00	
	Fipronil									P7,700.00	P7,700.00	
	Propanocarb Hydrochloride, 250ml/bot (Previcur N)									P3,000.00	P3,000.00	
	Methyl eugenol									P8,475.00	P8,475.00	
	Methomyl:425 grams/sachet									P10,439.00	P10,439.00	
	Naturamin									P27,720.00	P27,720.00	
	Inorganic Fertilizer, Naturfos									P14,400.00	P14,400.00	
	Naturcomplete									P35,400.00	P35,400.00	
	Yellow Sticky Trap									P32,000.00	P32,000.00	
	Confidor, 250ml/bot									P9,600.00	P9,600.00	
	Success									P5,016.00	P5,016.00	
	Chicken manure									P10,120.00	P10,120.00	
	<b>Fuel, Oil and Lubricants Exp.</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P152,000.00</b>	<b>P152,000.00</b>	
	<b>Other Supplies and Materials Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P209,685.00</b>	<b>P209,685.00</b>	
	Plastic bags, 3x3x10",.003, 100pcs/pack									P20,000.00	P20,000.00	
	Rain Boots (male)									P5,500.00	P5,500.00	
	Rain Boots (female)									P5,500.00	P5,500.00	
	Rono stick									P5,400.00	P5,400.00	
	Rain Coat (male)									P5,440.00	P5,440.00	
	Rain Coat (female)									P5,445.00	P5,445.00	
	Lab Gown									P1,500.00	P1,500.00	
	Slippers									P900.00	P900.00	
	Scrub Suit									P2,000.00	P2,000.00	
	Apron									P900.00	P900.00	
	PPE (overall, mask and goggles)									P4,800.00	P4,800.00	
	First aid kit w/ cabinet									P3,000.00	P3,000.00	
	Japanese Hoe w/ wood handle (3 prong,small)									P1,500.00	P1,500.00	
	Plastic film, 1.5 x 90m/roll, .005									P6,160.00	P6,160.00	
	UV treated Plastic film; 9m x 90m; 1UM									P69,660.00	P69,660.00	
	UV treated plastic film, 7m x 90m; 200 UM									P54,180.00	P54,180.00	
	UV treated superfine net/insect proof net 32 mesh; 2.5m x 50m									P17,800.00	P17,800.00	
	<b>Other Structures</b>		<b>Competitive Bidding</b>							<b>P1,235,000.00</b>	<b>P1,235,000.00</b>	
	Repair of office building									P1,235,000.00	P1,235,000.00	
	<b>Labor and Wages</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P494,000.00</b>	<b>P494,000.00</b>	
	<b>Other Maintenance and Operating Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P494,500.00</b>	<b>P494,500.00</b>	
	Executive table, wood									P88,000.00	P88,000.00	
	Modular conference room table, 30 seaters									P120,000.00	P120,000.00	
	Office chairs									P32,500.00	P32,500.00	
	Tire; 255/65; 12; R 17									P46,000.00	P46,000.00	
	Tire; 255/70; 12; R 16									P46,000.00	P46,000.00	
	Tire; 245/65; 12 R16									P40,000.00	P40,000.00	
	3SM battery									P16,500.00	P16,500.00	
	Foam Mattress with fabric cover; imported brush polyester quilted with zipper; 4" thick									P16,000.00	P16,000.00	
	Sala set; 3 seaters; length: 83"; Width: 34"; Ht: 34"; leather; brow color									P28,000.00	P28,000.00	
	Foldable retractable canopy; 3 m x 4.5 m; heavy duty									P5,500.00	P5,500.00	
	Digital Brix Meter (0-85%)									P12,000.00	P12,000.00	
	Cyclone fire extinguisher; dry chem; 10lbs									P30,000.00	P30,000.00	
	Water heater w/ shower; 3000-6000 wtts; 220-240V									P14,000.00	P14,000.00	

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	<b>b. SCREENHOUSE/NETHOUSE</b>											
	<b>Agricultural Supplies Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,496.00</b>	<b>P100,496.00</b>	
	Rooting Hormone, 250g/bot (IBA)									P9,900.00	P9,900.00	
	Yellow Sticky Trap									P16,000.00	P16,000.00	
	Naturamin									P18,480.00	P18,480.00	
	Inorganic Fertilizer, Naturfos									P12,000.00	P12,000.00	
	Naturcomplete									P29,500.00	P29,500.00	
	Confidor, 250ml/bot									P9,600.00	P9,600.00	
	Success									P5,016.00	P5,016.00	
	<b>Other Supplies and materials Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P50,350.00</b>	<b>P50,350.00</b>	
	Talcum Powder, 500g/bot									P600.00	P600.00	
	Extension wheel, 10m, 3 outlets									P3,850.00	P3,850.00	
	Plastic bag (vegetable packing)									P1,000.00	P1,000.00	
	Tie Wire #16									P1,200.00	P1,200.00	
	LED bulb, 10w									P7,200.00	P7,200.00	
	Double lock									P2,400.00	P2,400.00	
	Wheel barrow tire									P1,800.00	P1,800.00	
	Electric bicycle pump									P1,500.00	P1,500.00	
	Rubberized pots, 50 li cap, green									P30,800.00	P30,800.00	
	<b>Fuel, Oil and Lubricants</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P70,000.00</b>	<b>P70,000.00</b>	
	<b>Other structures</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P300,008.00</b>	<b>P300,008.00</b>	
	Cement									P32,500.00	P32,500.00	
	River sand									P8,100.00	P8,100.00	
	Gravel									P8,100.00	P8,100.00	
	RCB 10mm									P16,900.00	P16,900.00	
	RCB 12mm									P7,590.00	P7,590.00	
	Metal Primer; Red oxide									P6,580.00	P6,580.00	
	Metal Cutter disc; 4"									P1,425.00	P1,425.00	
	QDE White gloss; 16 li/pail									P26,500.00	P26,500.00	
	QDE latex white; 16 li/pail									P23,985.00	P23,985.00	
	Welding rod									P1,650.00	P1,650.00	
	Enamel Flat 16 li/pail									P12,000.00	P12,000.00	
	Lumber 2"x2"x10ft									P6,105.00	P6,105.00	
	Lumber 2"x 3" 12 ft									P11,160.00	P11,160.00	
	Common nail 1"									P500.00	P500.00	
	Common nail 2"									P425.00	P425.00	
	Common nail 3"									P400.00	P400.00	
	Pre-painted corrugated G.I roofing; 12 ft; #26									P63,360.00	P63,360.00	
	Umbrella nail 3"									P1,100.00	P1,100.00	
	Marine plywood 1/4"									P16,350.00	P16,350.00	
	1"x2"x10ft liston									P4,750.00	P4,750.00	
	G.I. Pipe; 1/1/2" x 6m; S40									P44,550.00	P44,550.00	
	G.I.Pipe; 3" x 6 m; S 40									P5,010.00	P5,010.00	
	Rivet									P968.00	P968.00	
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P200,000.00</b>	<b>P200,000.00</b>	
	<b>Other Maintenance and Operating Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,100.00</b>	<b>P100,100.00</b>	
	Fabricated AV cabinet; wood									P5,000.00	P5,000.00	
	Speaker stand; aluminum									P10,000.00	P10,000.00	
	Screen Projector; hanging; Pull up/Pull down; 70"x70"									P7,400.00	P7,400.00	
	Vernier caliper, digital									P10,000.00	P10,000.00	
	Hot and Cold Water Dispenser w/ cabinet									P19,000.00	P19,000.00	



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	All in One Printer; maximum printing resolution: 4800 (horizontal); printing size: A4, Letter, Legal; interface: USB 2.0 hi speed; power: AC 100-240V/50/60Hz; weight:7.3 kg									₱12,800.00	₱12,800.00		
	Aluminum multi-purpose ladder; folding: 5-10-20 ft									₱15,000.00	₱15,000.00		
	Grass cutter; 4 stroke engine									₱14,900.00	₱14,900.00		
	Back UPS; Input: 220-240V- 2.84A, 50/60Hz; SUBTOTAL outlet current: 2.84A									₱6,000.00	₱6,000.00		
	<b>c. NURSERY</b>												
	<b>Agricultural Supplies Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱99,500.00</b>	<b>₱99,500.00</b>		
	Rice hull									₱28,000.00	₱28,000.00		
	Mushroom compost									₱38,500.00	₱38,500.00		
	Coir dust									₱33,000.00	₱33,000.00		
	<b>Other Supplies and Materials Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱99,996.00</b>	<b>₱99,996.00</b>		
	Fabricated steel beds; 1m x 1m x 6m									₱99,996.00	₱99,996.00		
	<b>Other Structures</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱60,780.00</b>	<b>₱60,780.00</b>		
	Angle bar; 2" x 1/4" x 2"									₱5,220.00	₱5,220.00		
	2" x 6" C-purlin									₱7,350.00	₱7,350.00		
	2" x 3" C-purlin									₱15,000.00	₱15,000.00		
	Pre-painted corrugated roofing; 12 ft; gauge #26									₱28,710.00	₱28,710.00		
	Pre-painted ridge roll; 0.40m x 8 ft.									₱1,500.00	₱1,500.00		
	2 1/2" tekscrew									₱3,000.00	₱3,000.00		
	<b>Fuel, Oil and Lubricants</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱50,000.00</b>	<b>₱50,000.00</b>		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>₱175,000.00</b>	<b>₱175,000.00</b>		
	<b>Other Maintenance and Operating Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱150,950.00</b>	<b>₱150,950.00</b>		
	Cement									₱16,250.00	₱16,250.00		
	River sand									₱27,000.00	₱27,000.00		
	Gravel									₱27,000.00	₱27,000.00		
	CHB; 4"									₱24,000.00	₱24,000.00		
	G.I. Pipe; 1/1/2" x 6m; S40									₱56,700.00	₱56,700.00		
	<b>d. TISSUE CULTURE LABORATORY</b>												
	<b>Chemical and Filtering Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱167,488.00</b>	<b>₱167,488.00</b>		
	BBTV									₱120,000.00	₱120,000.00		
	Zeatin; 10mg/bot									₱34,000.00	₱34,000.00		
	Tween-20; 500ml/bot									₱2,078.00	₱2,078.00		
	ph buffer 7.01 /bot									₱1,100.00	₱1,100.00		
	pH buffer 4.01 /bot									₱1,650.00	₱1,650.00		
	Calcium chloride, dihydrate; 500grams/bot									₱6,160.00	₱6,160.00		
	Forecep; medium fine tip									₱2,500.00	₱2,500.00		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>₱233,000.00</b>	<b>₱233,000.00</b>		
	<b>Other Supplies and Materials Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱133,830.00</b>	<b>₱133,830.00</b>		
	Surgical mask									₱2,310.00	₱2,310.00		
	Rubber Gloves, small									₱1,920.00	₱1,920.00		
	Rubber Gloves, medium									₱2,700.00	₱2,700.00		
	Surgical blade #11, 100pcs/box									₱3,840.00	₱3,840.00		
	Surgical blade #23, 100pcs/box									₱3,840.00	₱3,840.00		
	Ethyl alcohol, 70%									₱9,600.00	₱9,600.00		
	Rubber band, assorted, 350g/box									₱1,500.00	₱1,500.00		
	Disinfectant spray, fresh scent									₱17,000.00	₱17,000.00		
	Marmalade bottles									₱78,400.00	₱78,400.00		
	Disinfectant liquid,500ml/bot									₱12,720.00	₱12,720.00		
	<b>e. Seed Storage</b>												

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	<b>Agricultural Supplies Expense</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P99,984.00</b>	<b>P99,984.00</b>		
	Captan;50wp								P10,125.00	P10,125.00		
	Copper Hydroxide								P13,314.00	P13,314.00		
	Cymoxamil								P12,540.00	P12,540.00		
	Sevin; 50WP								P11,250.00	P11,250.00		
	Mancozeb								P8,835.00	P8,835.00		
	Linuron;500g/pack								P21,450.00	P21,450.00		
	Sulfur fungicide								P3,630.00	P3,630.00		
	Cupric hydroxide								P14,265.00	P14,265.00		
	Benomyl(100g/pack)								P4,575.00	P4,575.00		
	<b>Other Supplies and Materials Expense</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P75,660.00</b>	<b>P75,660.00</b>		
	Angle bar 1/1/2" x 1/4"								P75,660.00	P75,660.00		
	<b>Repair of Building</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P87,900.00</b>	<b>P87,900.00</b>		
	Tile adhesive								P1,400.00	P1,400.00		
	Cement								P16,250.00	P16,250.00		
	River sand								P4,050.00	P4,050.00		
	Floor Tiles, 40cm X 40cm								P32,850.00	P32,850.00		
	0.45 mm x 16" metal furing								P1,900.00	P1,900.00		
	Tile grout								P850.00	P850.00		
	Tile cutter								P960.00	P960.00		
	1.10 m x 0.86 m window grill								P4,000.00	P4,000.00		
	1.20 m x 1.20 m window grill								P3,050.00	P3,050.00		
	1.21 m x 1.80 m window grill								P13,950.00	P13,950.00		
	1.16 m x 0.60m window grill								P1,480.00	P1,480.00		
	0.60 m x 0.45 m analok awning type window								P1,400.00	P1,400.00		
	RCB 10mm								P4,160.00	P4,160.00		
	62cm x 43 cm x 22 cm stainless steel single tub kitchen sink w/ complete set								P1,600.00	P1,600.00		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P50,000.00</b>	<b>P50,000.00</b>		
	<b>Other Maintenance and Operating Expense</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P114,420.00</b>	<b>P114,420.00</b>		
	G.I. Pipe; 1/1/2" x 6m; S40								P56,700.00	P56,700.00		
	Angle bar 1/1/2" x 1/4"								P57,720.00	P57,720.00		
	<b>f. Foundation Scion Grove</b>											
	<b>Agricultural Supplies Expense</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P80,240.00</b>	<b>P80,240.00</b>		
	Rice hull								P22,500.00	P22,500.00		
	Coir dust								P35,640.00	P35,640.00		
	Chicken manure								P12,500.00	P12,500.00		
	T16								P9,600.00	P9,600.00		
	<b>Fuel, Oil and Lubricants Exp.</b>		<b>Shopping</b>						<b>P45,000.00</b>	<b>P45,000.00</b>		
	<b>Other Supplies and Materials Expense</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P64,775.00</b>	<b>P64,775.00</b>		
	Plastic strap								P3,575.00	P3,575.00		
	UV Treated plastic film, 200 $\mu$ m, 12m x 60 m								P61,200.00	P61,200.00		
	<b>Other Land Improvements</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P90,390.00</b>	<b>P90,390.00</b>		
	River sand								P8,100.00	P8,100.00		
	Gravel								P8,100.00	P8,100.00		
	Cement								P48,750.00	P48,750.00		
	CHB; 4"								P24,000.00	P24,000.00		
	Tie wire; #16								P1,440.00	P1,440.00		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P130,000.00</b>	<b>P130,000.00</b>		
	<b>Other Maintenance and Operating Expense</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P159,700.00</b>	<b>P159,700.00</b>		
	Flat bar; 1" x 1/4"								P76,000.00	P76,000.00		
	G.I. Pipe; 1/1/2" x 6m; S40								P83,700.00	P83,700.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	<b>g. Clonal Garden</b>											
	<b>Agricultural Supplies Expense</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P50,920.00</b>	<b>P50,920.00</b>		
	Naturamin								P4,620.00	P4,620.00		
	Inorganic Fertilizer, Naturfos								P12,000.00	P12,000.00		
	Naturcomplete								P29,500.00	P29,500.00		
	Triple 16								P4,800.00	P4,800.00		
	<b>Other Supplies and Materials Expense</b>		<b>Shopping</b>						<b>P35,867.00</b>	<b>P35,867.00</b>		
	UV Plastic sheets, 7m x 46m, 200 $\mu$ m								P26,692.00	P26,692.00		
	Clear PE tunneling film 2.7m x.055 x 100m								P5,600.00	P5,600.00		
	Plastic strap								P3,575.00	P3,575.00		
	<b>Fuel, oil and Lubricants</b>		<b>Shopping</b>						<b>P25,000.00</b>	<b>P25,000.00</b>		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P100,000.00</b>	<b>P100,000.00</b>		
	<b>Other Maintenance and Operating Expense</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P110,860.00</b>	<b>P110,860.00</b>		
	G.I. Pipe; 1/1/2" x 6m; S40								P87,750.00	P87,750.00		
	Welding rod								P4,950.00	P4,950.00		
	Metal primer; 16 L/can								P5,160.00	P5,160.00		
	RCB, 10mm								P13,000.00	P13,000.00		
	<b>h. Budwood Garden</b>											
	<b>Fuel, Oil and Lubricants</b>		<b>N/A</b>						<b>P10,000.00</b>	<b>P10,000.00</b>		
	<b>Agricultural Supplies Expense</b>		<b>Shopping</b>						<b>P40,400.00</b>	<b>P40,400.00</b>		
	Copper hydrochloride(Kocide)								P14,600.00	P14,600.00		
	Copper hydrochloride (Funguran)								P14,600.00	P14,600.00		
	Mancozeb								P11,200.00	P11,200.00		
	<b>Other Supplies and Materials Expense</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P60,656.00</b>	<b>P60,656.00</b>		
	Tunnel steel bar3/8 diameterx11ftw/ bolts								P5,720.00	P5,720.00		
	Aluminum locking profile with wire								P16,236.00	P16,236.00		
	UV Treated plastic film, 200 $\mu$ m; 9m X 50m								P38,700.00	P38,700.00		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P30,000.00</b>	<b>P30,000.00</b>		
	<b>Other MOOE</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P60,000.00</b>	<b>P60,000.00</b>		
	Cell card (globe)								P60,000.00	P60,000.00		
	<b>i. Indexing Laboratory</b>											
	<b>Chemical and Filtering Expense</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P100,000.00</b>	<b>P100,000.00</b>		
	Agar (bacteriological grade)								P10,500.00	P10,500.00		
	PDA (500g)								P18,720.00	P18,720.00		
	Bacto peptone 500g								P3,000.00	P3,000.00		
	Streptomycin(25g)								P4,000.00	P4,000.00		
	Bacto Casamino Acid; Technical BACTO-DIFCO 500g								P18,500.00	P18,500.00		
	Rose Bengal(330000-16; dye content 95%)								P9,000.00	P9,000.00		
	4-Netrophenyl phosphate disodium salt (100g)								P8,000.00	P8,000.00		
	2,3,5-Triphenyl tetrazolium chloride								P10,000.00	P10,000.00		
	Sodium Azide; 100 gm/bot								P2,480.00	P2,480.00		
	Potassium Chloride; 500 g/bot								P1,600.00	P1,600.00		
	Di-sodium Hydrogen orthophosphate, anhydrous; 500 g/bot								P6,000.00	P6,000.00		
	Hydrochloric acid								P600.00	P600.00		
	Sodium Chloride (Nacl), TPC,500g/bot								P600.00	P600.00		
	Egg album; 500g/bot								P7,000.00	P7,000.00		
	<b>Building Repair (serum and nematode lab)</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P75,000.00</b>	<b>P75,000.00</b>		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P45,000.00</b>	<b>P45,000.00</b>		
	<b>Other MOOE (76,000)</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P76,050.00</b>	<b>P76,050.00</b>		
	Micropipette 1000ul								P15,600.00	P15,600.00		

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	Micropipette 1000ul									P15,600.00	P15,600.00		
	Micropipette 1000ul									P15,600.00	P15,600.00		
	Micropipette 1000ul									P15,600.00	P15,600.00		
	Graduated Cylinder 100ml									P2,400.00	P2,400.00		
	Graduated Cylinder 10ml									P2,400.00	P2,400.00		
	Graduated Cylinder 250ml									P3,000.00	P3,000.00		
	Pipette 10ml									P1,750.00	P1,750.00		
	Pipette 5ml									P1,400.00	P1,400.00		
	Cling Wrap 30cmx300m									P1,300.00	P1,300.00		
	Gas Refill (11kg)									P1,400.00	P1,400.00		
	<b>5. Rehabilitation of Production Facilities</b>	<b>BNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P268,000.00</b>	<b>P268,000.00</b>	<b>P0.00</b>	
	<b>a. Greenhouse</b>												
	<i>Other Structure</i>		<i>NP-53.9 - Small Value Procurement</i>							<i>P268,000.00</i>	<i>P268,000.00</i>		
	Rehabilitation of 1 unit greenhouse									P268,000.00	P268,000.00		
	<b>6. Technology Demonstration Demonstration Establishment for Garlic</b>	<b>BNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P1,020,495.00</b>	<b>P1,020,495.00</b>	<b>P0.00</b>	
	<i>Office Supplies</i>		<i>NP-53.9 - Small Value Procurement</i>							<i>P60,000.00</i>	<i>P60,000.00</i>		
	Mouse, USB									P4,500.00	P4,500.00		
	OTG USB 16 G									P7,000.00	P7,000.00		
	Flash drive 16GB cap.									P14,000.00	P14,000.00		
	Coupon bond, short PPC, sub 20									P1,400.00	P1,400.00		
	Coupon bond, long PPC, sub 20									P1,600.00	P1,600.00		
	Coupon bond, A4 PPC, sub 20									P1,450.00	P1,450.00		
	Specialty board, short (cream and green)									P2,400.00	P2,400.00		
	Photo paper (10pcs/pak)									P1,000.00	P1,000.00		
	Record book, 300pp									P1,500.00	P1,500.00		
	Notebook									P2,400.00	P2,400.00		
	Double sided tape, white									P1,250.00	P1,250.00		
	Ballpen (pilot 12/box) blue/black									P5,000.00	P5,000.00		
	Battery "AA" 5pcs/pack									P4,000.00	P4,000.00		
	Scientific calculator; (12 digits two way power)									P4,000.00	P4,000.00		
	Card reader with cord HD									P2,000.00	P2,000.00		
	Scissors									P2,500.00	P2,500.00		
	Cutter, HD									P4,000.00	P4,000.00		
	<b>Agricultural Supplies Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P360,425.00</b>	<b>P360,425.00</b>		
	<b>A. Fertilizers</b>												
	Foliar fertilizer (15-10-30)									P8,125.00	P8,125.00		
	<b>B. Fungicides</b>												
	Propanocarb, 250 ml/bottle									P12,500.00	P12,500.00		
	Captan									P13,000.00	P13,000.00		
	Chlorothalonil									P16,000.00	P16,000.00		
	Cymoxamil									P16,200.00	P16,200.00		
	Difeconazole EC, 500 ml/bot									P28,000.00	P28,000.00		
	Copper hydrochloride(Kocide)									P14,600.00	P14,600.00		
	Copper hydrochloride (Funguran)									P14,600.00	P14,600.00		
	Mancozeb									P11,200.00	P11,200.00		
	<b>C. Insecticides</b>												
	Carbaryl (250g/pack)									P5,500.00	P5,500.00		
	Cypermethrin									P13,500.00	P13,500.00		
	Methomyl, 425g/pk									P15,000.00	P15,000.00		
	Deltamethrin, 2.5 EC									P24,200.00	P24,200.00		
	<b>D. Weedicide/Herbicide</b>												
	Linuron, 500g/pack									P25,500.00	P25,500.00		
	Glyphosate, 500 ml/bot									P9,000.00	P9,000.00		

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	<b>E. Materials</b>											
	Knapsack sprayer, aluminium, 16 li cap.									₱6,600.00	₱6,600.00	
	Hose, rubberized (1/2")									₱6,000.00	₱6,000.00	
	Hog wire, Interlink, fine holes									₱59,800.00	₱59,800.00	
	Tie wire									₱3,750.00	₱3,750.00	
	Plastic crates, big, 20"x14"x12", green									₱18,200.00	₱18,200.00	
	Plastic mulch; 1.5 x 90 m; silver									₱30,000.00	₱30,000.00	
	Rice straw									₱3,750.00	₱3,750.00	
	Rono sticks									₱5,400.00	₱5,400.00	
	<b>Fuel, Oil and Lubricants</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱100,000.00</b>	<b>₱100,000.00</b>	
	<b>Other Supplies and Materials Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱300,070.00</b>	<b>₱300,070.00</b>	
	Micropipette 1000ul									₱7,800.00	₱7,800.00	
	Micropipette 1000ul									₱7,800.00	₱7,800.00	
	Micropipette 1000ul									₱7,800.00	₱7,800.00	
	Micropipette 1000ul									₱7,800.00	₱7,800.00	
	Tips 1000 ul (1000 pcs/set)									₱1,000.00	₱1,000.00	
	Tips 200 ul (1000 pcs/set)									₱900.00	₱900.00	
	Tips 50 ul (1000 pcs/set)									₱800.00	₱800.00	
	Tips 10 ul (1000 pcs/set)									₱700.00	₱700.00	
	pH and soil tester, 2 in 1 (Japan)									₱9,500.00	₱9,500.00	
	Vernier caliper, digital									₱39,000.00	₱39,000.00	
	Weighing scale, 20 kg cap									₱3,200.00	₱3,200.00	
	Plastic twine (soft, blue)									₱1,600.00	₱1,600.00	
	Monoblock chair (green/blue)									₱43,000.00	₱43,000.00	
	Computer table; metal stand HD									₱7,000.00	₱7,000.00	
	Folding table, metal stand HD (2ft X 5ft, gray)									₱15,000.00	₱15,000.00	
	Filing cabinet metal 5ft x 4 ft X 18 in. thick									₱12,000.00	₱12,000.00	
	Wooden filing cabinet with sliding glass frontage 5ft x 4 ft X 18 in. thick									₱20,000.00	₱20,000.00	
	Megabox w/ cover, transparent (60 li cap., HD)									₱8,000.00	₱8,000.00	
	Megabox with cover, transparent (40 li cap, HD)									₱4,500.00	₱4,500.00	
	Plastic bucket with cover, 100 li cap. HD									₱8,000.00	₱8,000.00	
	Plastic tray fine perforation (15"x12"x4" green/blue)									₱7,500.00	₱7,500.00	
	Plastic bag, clear 12" X 18"									₱2,400.00	₱2,400.00	
	Plastic bag, clear 24" X30"									₱3,000.00	₱3,000.00	
	Sack , feedsack									₱2,500.00	₱2,500.00	
	Aluminum ladder (A-type, 6 ft, HD)									₱5,000.00	₱5,000.00	
	Bulb (LED, 13 W)									₱6,500.00	₱6,500.00	
	Fluorescent bulb (48"LED)									₱3,000.00	₱3,000.00	
	Extension wire w/ casing (model WEW-10MU, 10 meters)									₱3,000.00	₱3,000.00	
	Raincoat (soft, blue, 1 XXL, 4 XL, 1 S)									₱4,800.00	₱4,800.00	
	Cover all, PPE (blue, XL)									₱5,000.00	₱5,000.00	
	Rainboots-male, (4 S7, 4 Size 8) Spartan									₱3,600.00	₱3,600.00	
	Rainboots-female (1 size-5, 1 S-6, 4 S-7, 2 S-8)									₱2,800.00	₱2,800.00	
	Hand Towel (cotton, blue or green, 16" X 30")									₱3,000.00	₱3,000.00	
	Interfolded Paper towel									₱5,000.00	₱5,000.00	
	Gas tank w/ content (11 kg)									₱2,800.00	₱2,800.00	
	Stove w/ casing, hose and regulator, HD									₱2,650.00	₱2,650.00	
	Percolator, 60 cups capacity									₱3,500.00	₱3,500.00	
	Wok, (24 li cap.), HD									₱1,200.00	₱1,200.00	
	Rubber gloves, double strength, large									₱3,600.00	₱3,600.00	
	Muriatic acid									₱1,300.00	₱1,300.00	

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	Dishwashing Liquid (500ml)								P2,400.00	P2,400.00		
	Tornado Mop with Bucket,HD								P6,000.00	P6,000.00		
	Multi-Insect Spray (500ml)								P3,500.00	P3,500.00		
	Trash can/waste basket (black, 16 li cap)								P1,500.00	P1,500.00		
	Padlock								P2,000.00	P2,000.00		
	Dust pan, GI, med.								P2,500.00	P2,500.00		
	Stick broom								P900.00	P900.00		
	Softbroom (rattan-sewed)								P3,720.00	P3,720.00		
	<b>Labor and Wages</b>		N/A						<b>P200,000.00</b>	<b>P200,000.00</b>		
<b>BNCRDPSC (HVCDP) SUBTOTAL:</b>									<b>P11,185,562.50</b>	<b>P11,185,562.50</b>	<b>P0.00</b>	
<b>1. Production of seeds for distribution</b>		<b>DNCRDPSC</b>						GoP	<b>P5,159,200.00</b>	<b>P5,159,200.00</b>	<b>P0.00</b>	
<b>1.1. Mungbean</b>									<b>P2,444,000.00</b>	<b>P2,444,000.00</b>		
<b>Fuel, Oil and Lubricants</b>			<b>NP-53.9 - Small Value Procurement</b>						<b>P150,000.00</b>	<b>P150,000.00</b>		
	Fuel								P51,000.00	P51,000.00		
	Oil								P48,960.00	P48,960.00		
	Lubricant								P50,040.00	P50,040.00		
<b>Agricultural Supplies</b>			<b>NP-53.9 - Small Value Procurement</b>						<b>P206,000.00</b>	<b>P206,000.00</b>		
	Complete								P72,000.00	P72,000.00		
	Muriate of potash								P18,000.00	P18,000.00		
	Ammonium sulfate								P18,000.00	P18,000.00		
	Urea								P16,000.00	P16,000.00		
	Herbicide								P39,000.00	P39,000.00		
	Fungicide								P16,000.00	P16,000.00		
	Insecticide								P19,000.00	P19,000.00		
	Foliar fertilizer								P8,000.00	P8,000.00		
<b>Other Supplies and Materials Expenses</b>			<b>NP-53.9 - Small Value Procurement</b>						<b>P1,958,000.00</b>	<b>P1,958,000.00</b>		
	Sack								P9,000.00	P9,000.00		
	Pail								P7,200.00	P7,200.00		
	Mesh wire								P7,500.00	P7,500.00		
	Slashing bolo								P4,000.00	P4,000.00		
	Rake								P5,000.00	P5,000.00		
	PE clear bag, 5kgs cap.								P7,500.00	P7,500.00		
	PE clear bag, 1kg cap.								P5,000.00	P5,000.00		
	Construction gloves								P1,750.00	P1,750.00		
	Sticker paper								P12,000.00	P12,000.00		
	Vacuum sealer								P11,000.00	P11,000.00		
	Reviter								P1,000.00	P1,000.00		
	Floor scrubber								P10,000.00	P10,000.00		
	Driller								P5,000.00	P5,000.00		
	Drill bits								P1,000.00	P1,000.00		
	Multi tester kit VA								P1,500.00	P1,500.00		
	Edger								P2,500.00	P2,500.00		
	Hack saw for steel								P1,000.00	P1,000.00		
	Hack saw for wood								P500.00	P500.00		
	Double deck stainless steel bed with mattress								P7,500.00	P7,500.00		
	Single deck stainles steel bed with mattress								P5,000.00	P5,000.00		
	Oil, cooking oil								P2,400.00	P2,400.00		
	Rubber boots								P10,500.00	P10,500.00		
	Rubbing Alcohol 70%, ethyl								P2,800.00	P2,800.00		
	Hand towels								P1,750.00	P1,750.00		
	Detergent powder								P3,000.00	P3,000.00		
	Basin								P7,500.00	P7,500.00		
	Piston ring B6FS								P4,000.00	P4,000.00		
	Mighty gasket								P700.00	P700.00		
	Piston ring FS85 4137-034								P5,500.00	P5,500.00		

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	Busal									P1,500.00	P1,500.00	
	Face mask									P2,500.00	P2,500.00	
	Knife									P2,500.00	P2,500.00	
	Drinking water									P5,400.00	P5,400.00	
	<b>Labor and wages</b>		<b>N/A</b>							<b>P130,000.00</b>	<b>P130,000.00</b>	
	Laborer									P130,000.00	P130,000.00	
	<b>1.2. Peanut</b>									<b>P681,000.00</b>	<b>P681,000.00</b>	
	<b>Fuel, Oil &amp; Lubricants</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P75,000.00</b>	<b>P75,000.00</b>	
	Fuel									P24,072.00	P24,072.00	
	Oil									P23,028.00	P23,028.00	
	Lubricant									P27,900.00	P27,900.00	
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P250,000.00</b>	<b>P250,000.00</b>	
	Complete									P85,200.00	P85,200.00	
	Muriate of potash									P22,500.00	P22,500.00	
	Ammonium sulfate									P22,500.00	P22,500.00	
	Urea									P20,000.00	P20,000.00	
	Herbicide									P45,500.00	P45,500.00	
	Fungicide									P20,000.00	P20,000.00	
	Insecticide									P23,750.00	P23,750.00	
	Foliar fertilizer									P10,550.00	P10,550.00	
	<b>Other Supplies and Materials Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P106,000.00</b>	<b>P106,000.00</b>	
	Sack									P9,000.00	P9,000.00	
	Pail									P5,400.00	P5,400.00	
	Mosquito net									P8,000.00	P8,000.00	
	Slashing bolo									P4,000.00	P4,000.00	
	PE clear bag, 5kgs cap.									P12,000.00	P12,000.00	
	PE clear bag, 1kg cap.									P5,000.00	P5,000.00	
	Sickle w/handle									P18,500.00	P18,500.00	
	Monobloc chair									P3,600.00	P3,600.00	
	Toilet deodorizer									P6,250.00	P6,250.00	
	Pruning shear									P10,000.00	P10,000.00	
	Hand towels									P1,750.00	P1,750.00	
	Detergent powder									P3,000.00	P3,000.00	
	Basin									P7,000.00	P7,000.00	
	Winnoware									P4,000.00	P4,000.00	
	Diswashing paste									P1,600.00	P1,600.00	
	Diswashing foam									P350.00	P350.00	
	Hand towels									P1,750.00	P1,750.00	
	Buli hat									P4,800.00	P4,800.00	
	<b>Labor and wages</b>		<b>N/A</b>							<b>P250,000.00</b>	<b>P250,000.00</b>	
	Laborer									P250,000.00	P250,000.00	
	<b>1.3. Soybean</b>									<b>P471,000.00</b>	<b>P471,000.00</b>	
	<b>Fuel, Oil and Lubricant</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P50,000.00</b>	<b>P50,000.00</b>	
	Fuel									P19,125.00	P19,125.00	
	Oil									P18,275.00	P18,275.00	
	Lubricant									P12,600.00	P12,600.00	
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P171,000.00</b>	<b>P171,000.00</b>	
	Complete									P60,000.00	P60,000.00	
	Urea									P20,000.00	P20,000.00	
	Herbicide									P44,200.00	P44,200.00	
	Fungicide									P16,000.00	P16,000.00	
	Insecticide									P16,000.00	P16,000.00	
	Microbial inoculant									P14,800.00	P14,800.00	
	<b>Other Supplies and Materials Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>	
	Sack									P9,000.00	P9,000.00	
	Wooden basket									P10,500.00	P10,500.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Slashing bolo									P4,000.00	P4,000.00		
	PE clear bag, 5kgs cap.									P12,000.00	P12,000.00		
	PE clear bag, 1kg cap.									P5,000.00	P5,000.00		
	Tumbling bolo									P15,000.00	P15,000.00		
	Multi-insect killer									P7,600.00	P7,600.00		
	Toilet deodorizer									P7,500.00	P7,500.00		
	Selector knife									P6,000.00	P6,000.00		
	Hand towels									P1,750.00	P1,750.00		
	Interfolded hand towels									P4,160.00	P4,160.00		
	Basin									P7,000.00	P7,000.00		
	Winnoware									P4,000.00	P4,000.00		
	Alcohol, 70% solution									P3,500.00	P3,500.00		
	Buli hat									P2,990.00	P2,990.00		
	<b>Labor and wages</b>		<b>N/A</b>							<b>P150,000.00</b>	<b>P150,000.00</b>		
	Laborer									P150,000.00	P150,000.00		
	<b>2. Production of high quality planting materials of Tropical Fruits and Industrial Crops</b>	<b>DNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P1,009,000.00</b>	<b>P1,009,000.00</b>	<b>P0.00</b>	
	<b>2.1. Banana</b>									<b>P494,000.00</b>	<b>P494,000.00</b>		
	<b>Office supplies</b>		<b>Shopping</b>							<b>P30,000.00</b>	<b>P30,000.00</b>		
	Book paper (subs 20, long)									P7,800.00	P7,800.00		
	Book paper (subs 20, short)									P6,800.00	P6,800.00		
	Newsprint (short)									P7,500.00	P7,500.00		
	Scissors (8 1/2 inches long, heavy duty)									P1,840.00	P1,840.00		
	Sign pen (blue)									P760.00	P760.00		
	Ball pen (fine point, blue)									P1,800.00	P1,800.00		
	Marker (all- purpose, permanent, fine tip, black)									P3,500.00	P3,500.00		
	<b>Fuel, Oil and Lubricants</b>		<b>Shopping</b>							<b>P35,000.00</b>	<b>P35,000.00</b>		
	Fuel									P16,320.00	P16,320.00		
	Oil									P15,080.00	P15,080.00		
	Lubricant									P3,600.00	P3,600.00		
	<b>Agricultural Supplies</b>		<b>Shopping</b>							<b>P15,000.00</b>	<b>P15,000.00</b>		
	Composted sawdust									P10,000.00	P10,000.00		
	Coco coir dust									P4,500.00	P4,500.00		
	Lakatan suckers									P500.00	P500.00		
	<b>Chem. &amp; Filtering Supp. Exp.</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P200,000.00</b>	<b>P200,000.00</b>		
	Potassium nitrate									P32,000.00	P32,000.00		
	Activated charcoal									P36,000.00	P36,000.00		
	Ethyl alcohol									P30,800.00	P30,800.00		
	Gibberellic acid									P54,000.00	P54,000.00		
	Aldenine sulfate									P47,200.00	P47,200.00		
	<b>Other Supplies and Materials Expenses</b>		<b>Shopping</b>							<b>P30,000.00</b>	<b>P30,000.00</b>		
	Steel cabinet (5 layers, off white)									P30,000.00	P30,000.00		
	<b>Labor and wages</b>		<b>N/A</b>							<b>P184,000.00</b>	<b>P184,000.00</b>		
	Inoculator									P184,000.00	P184,000.00		
	<b>2.2. Durian</b>									<b>P345,000.00</b>	<b>P345,000.00</b>		
	<b>Fuel, Oil and Lubricants</b>		<b>Shopping</b>							<b>P10,000.00</b>	<b>P10,000.00</b>		
	Fuel									P3,621.00	P3,621.00		
	Oil									P2,779.00	P2,779.00		
	Lubricant									P3,600.00	P3,600.00		
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P198,000.00</b>	<b>P198,000.00</b>		
	Complete Fertilizer									P3,600.00	P3,600.00		
	Liquid Fertilizer									P2,000.00	P2,000.00		
	Weedicide / Herbicide									P60,000.00	P60,000.00		
	Insecticide									P18,000.00	P18,000.00		



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	Fungicide									₱8,350.00	₱8,350.00		
	Muriate of Potash									₱21,000.00	₱21,000.00		
	Urea									₱24,500.00	₱24,500.00		
	Ammonium sulfate									₱18,000.00	₱18,000.00		
	Composted sawdust									₱5,000.00	₱5,000.00		
	Row cover									₱9,900.00	₱9,900.00		
	Polyethylene bags, 7x11x.003									₱7,650.00	₱7,650.00		
	Budding tape									₱1,000.00	₱1,000.00		
	Ice candy wrapper, 2x10									₱3,500.00	₱3,500.00		
	Budding knife									₱2,000.00	₱2,000.00		
	Microbial Inoculant									₱13,500.00	₱13,500.00		
	<b>Other Supplies and Materials Expenses</b>		<b>Shopping</b>							<b>₱5,000.00</b>	<b>₱5,000.00</b>		
	Beach umbrella									₱5,000.00	₱5,000.00		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>₱132,000.00</b>	<b>₱132,000.00</b>		
	Pakyaw									₱132,000.00	₱132,000.00		
	<b>2.3. Lanzones</b>									<b>₱170,000.00</b>	<b>₱170,000.00</b>		
	<b>Fuel, Oil and Lubricants</b>		<b>Shopping</b>							<b>₱20,000.00</b>	<b>₱20,000.00</b>		
	Fuel									₱7,242.00	₱7,242.00		
	Oil									₱5,558.00	₱5,558.00		
	Lubricant									₱7,200.00	₱7,200.00		
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱100,000.00</b>	<b>₱100,000.00</b>		
	Polyethylene bags, 7x11x.003									₱4,525.00	₱4,525.00		
	Plastic pots									₱15,375.00	₱15,375.00		
	Wheel barrow									₱7,000.00	₱7,000.00		
	Ice candy wrapper, 2x10									₱1,750.00	₱1,750.00		
	Weedicide / Herbicide									₱19,500.00	₱19,500.00		
	Insecticide									₱18,000.00	₱18,000.00		
	Fungicide									₱8,350.00	₱8,350.00		
	Orchid net									₱7,000.00	₱7,000.00		
	Foliar fertilizer									₱8,000.00	₱8,000.00		
	Magnetic wire									₱10,500.00	₱10,500.00		
	<b>Other Supplies and Materials Expenses</b>		<b>Shopping</b>							<b>₱20,000.00</b>	<b>₱20,000.00</b>		
	Monobloc chair, small									₱1,250.00	₱1,250.00		
	Knife									₱1,400.00	₱1,400.00		
	Goggles									₱1,800.00	₱1,800.00		
	Mask									₱1,200.00	₱1,200.00		
	Rubbing Alcohol, 70% ethyl									₱1,400.00	₱1,400.00		
	Clear plastic cellophane, .5mm thickness									₱2,850.00	₱2,850.00		
	Plastic box									₱8,000.00	₱8,000.00		
	Permanent Marking pen (black, chisel tip)									₱2,100.00	₱2,100.00		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>₱30,000.00</b>	<b>₱30,000.00</b>		
	Laborer									₱30,000.00	₱30,000.00		
	<b>3. Industrial Crops</b>	<b>DNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>₱1,150,000.00</b>	<b>₱1,150,000.00</b>	<b>₱0.00</b>	
	<b>3.1. Coffee</b>									<b>₱880,000.00</b>	<b>₱880,000.00</b>		
	<b>Office Supplies</b>		<b>Shopping</b>							<b>₱30,000.00</b>	<b>₱30,000.00</b>		
	Printer Ink (Epson) Asst. color									₱6,130.00	₱6,130.00		
	Linen paper									₱1,760.00	₱1,760.00		
	Photo paper A4									₱2,310.00	₱2,310.00		
	Photocopier Toner									₱19,800.00	₱19,800.00		
	<b>Fuel, Oil and Lubricants</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱150,000.00</b>	<b>₱150,000.00</b>		
	Fuel									₱51,000.00	₱51,000.00		
	Oil									₱48,960.00	₱48,960.00		
	Lubricant									₱50,040.00	₱50,040.00		
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱450,000.00</b>	<b>₱450,000.00</b>		
	Elevated platforms (2ft x 4ft, 10 pcs matting, 4ft x 1 ft, 15 pcs footing)									₱90,000.00	₱90,000.00		

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	P.E. tube (0.006x 46 inches, clear)									P16,500.00	P16,500.00		
	Spade (Heavy Duty)									P3,500.00	P3,500.00		
	Spading Fork (Heavy Duty)									P4,900.00	P4,900.00		
	Grass Shears									P2,500.00	P2,500.00		
	Slashing bolo									P5,250.00	P5,250.00		
	Pruning shear									P8,000.00	P8,000.00		
	Polyethylene bags, 7x11x.003									P8,500.00	P8,500.00		
	Polyethylene bags, 6x11x.003									P7,000.00	P7,000.00		
	Plastic pots 4inches diameter									P7,500.00	P7,500.00		
	Plastic pots 7inches diameter									P12,000.00	P12,000.00		
	Rooting hormone									P5,500.00	P5,500.00		
	Wheel barrow									P7,000.00	P7,000.00		
	Ice candy wrapper, 2x10									P1,400.00	P1,400.00		
	Weedicide / Herbicide									P30,000.00	P30,000.00		
	Insecticide									P18,000.00	P18,000.00		
	Fungicide									P8,350.00	P8,350.00		
	Orchid net									P7,000.00	P7,000.00		
	Foliar fertilizer									P6,000.00	P6,000.00		
	Magnetic wire									P21,000.00	P21,000.00		
	Tree pruner									P35,000.00	P35,000.00		
	Complete fertilizer									P19,500.00	P19,500.00		
	Power sprayer hose									P96,000.00	P96,000.00		
	Pressurized hose									P26,000.00	P26,000.00		
	Carborundum									P3,600.00	P3,600.00		
	<b>Other Supplies and Materials Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P120,000.00</b>	<b>P120,000.00</b>		
	Grease									P1,500.00	P1,500.00		
	Spark plug									P900.00	P900.00		
	Piston ring									P12,000.00	P12,000.00		
	Tractor tire									P10,000.00	P10,000.00		
	Vehicle tire									P6,000.00	P6,000.00		
	Tie rod End									P6,000.00	P6,000.00		
	Bearing									P5,000.00	P5,000.00		
	Carborator									P4,000.00	P4,000.00		
	Muzzle									P500.00	P500.00		
	Hub									P600.00	P600.00		
	Circuit breaker 40amp									P2,500.00	P2,500.00		
	Standee									P1,750.00	P1,750.00		
	Projector Screen									P7,000.00	P7,000.00		
	Strainer, plastic									P300.00	P300.00		
	Interfolded hand towels									P1,300.00	P1,300.00		
	Basin, small									P900.00	P900.00		
	Cloth									P4,000.00	P4,000.00		
	Drum, plastic									P2,400.00	P2,400.00		
	Paint brush small									P150.00	P150.00		
	Fruit picker, with handle									P7,450.00	P7,450.00		
	Switch 3gang heavy duty									P1,200.00	P1,200.00		
	Work gloves (gray cowsplit leather, palmined yellow cotton back and pasted cuff)									P2,000.00	P2,000.00		
	OPC drum for Photocopier									P11,900.00	P11,900.00		
	Cleaning blade for Photocopier									P2,900.00	P2,900.00		
	Developer for Photocopier									P10,200.00	P10,200.00		
	Upper roller for Photocopier									P6,750.00	P6,750.00		
	Anti skid mat									P2,800.00	P2,800.00		
	Casserole big									P2,000.00	P2,000.00		
	Prepaid cards									P6,000.00	P6,000.00		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P130,000.00</b>	<b>P130,000.00</b>		

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	Laborer									P130,000.00	P130,000.00		
	<b>3.2. Cacao</b>									<b>P270,000.00</b>	<b>P270,000.00</b>		
	<b>Fuel, Oil and Lubricants</b>		<b>Shopping</b>							<b>P30,000.00</b>	<b>P30,000.00</b>		
	Fuel									P9,690.00	P9,690.00		
	Oil									P9,510.00	P9,510.00		
	Lubricant									P10,800.00	P10,800.00		
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P130,000.00</b>	<b>P130,000.00</b>		
	Polyethylene bags, 6x8									P5,500.00	P5,500.00		
	Polyethylene double clear 4ft									P21,000.00	P21,000.00		
	Welded Poultry									P5,000.00	P5,000.00		
	Wheel barrow heavy duty									P24,500.00	P24,500.00		
	Fungicide									P30,000.00	P30,000.00		
	Weedicide / Herbicide									P30,000.00	P30,000.00		
	Coirdust									P14,000.00	P14,000.00		
	<b>Other Supplies and Materials</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P60,000.00</b>	<b>P60,000.00</b>		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P50,000.00</b>	<b>P50,000.00</b>		
	Labor									P50,000.00	P50,000.00		
	<b>4. Alternative Staple Food Crops - Saba-Banana</b>	<b>DNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P252,000.00</b>	<b>P252,000.00</b>	<b>P0.00</b>	
	<b>Office Supplies</b>		<b>Shopping</b>							<b>P10,000.00</b>	<b>P10,000.00</b>		
	Stapler (heavy duty, No.35)									P4,200.00	P4,200.00		
	Record Book (500 pages)									P5,400.00	P5,400.00		
	Staple wire (size 26/6, 5000pc/box, No.35)									P250.00	P250.00		
	Masking tape (1" or 24 mm)									P150.00	P150.00		
	<b>Fuel, Oil and Lubricants</b>		<b>Shopping</b>							<b>P20,000.00</b>	<b>P20,000.00</b>		
	Fuel									P5,614.40	P5,614.40		
	Oil									P5,385.60	P5,385.60		
	Lubricant									P9,000.00	P9,000.00		
	<b>Agricultural Supplies</b>		<b>Shopping</b>							<b>P30,000.00</b>	<b>P30,000.00</b>		
	Banana suckers									P1,500.00	P1,500.00		
	Rooting hormone (ANAA)									P10,500.00	P10,500.00		
	Elevated platforms (2ft x 4ft, 10pcs matting, 4ft x 1ft, 15pcs footing)									P18,000.00	P18,000.00		
	<b>Chemical and Filtering Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P80,000.00</b>	<b>P80,000.00</b>		
	Ammonium Nitrate									P48,000.00	P48,000.00		
	Scalpel blade #21									P10,000.00	P10,000.00		
	Scalpel blade #22									P11,000.00	P11,000.00		
	Scalpel blade #23									P11,000.00	P11,000.00		
	<b>Other Supplies and Materials Expenses</b>		<b>Shopping</b>							<b>P40,000.00</b>	<b>P40,000.00</b>		
	LPG tank (contents only, 50 kg)									P38,000.00	P38,000.00		
	LPG tank (contents only, 11 kg)									P2,000.00	P2,000.00		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P72,000.00</b>	<b>P72,000.00</b>		
	Laborer									P72,000.00	P72,000.00		
	<b>5. Production Facilities Maintained</b>	<b>DNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P5,304,499.99</b>	<b>P5,304,499.99</b>	<b>P0.00</b>	
	<b>5.1. Greenhouse</b>									<b>P24,500.00</b>	<b>P24,500.00</b>		
	<b>Fuel, Oil and Lubricants</b>		<b>Shopping</b>							<b>P8,000.00</b>	<b>P8,000.00</b>		
	Fuel									P3,150.80	P3,150.80		
	Oil									P3,049.20	P3,049.20		
	Lubricant									P1,800.00	P1,800.00		
	<b>Agricultural Supplies</b>		<b>Shopping</b>							<b>P12,000.00</b>	<b>P12,000.00</b>		
	Herbicide									P6,000.00	P6,000.00		
	Knife 1 ft									P1,200.00	P1,200.00		
	Macana bar									P4,800.00	P4,800.00		
	<b>Other Supplies and Materials</b>		<b>Shopping</b>							<b>P11,000.00</b>	<b>P11,000.00</b>		
	Farm hat									P500.00	P500.00		
	Clear book									P500.00	P500.00		
	Clear book refill									P500.00	P500.00		

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	Photo frame									P1,500.00	P1,500.00	
	Rubber boots									P3,000.00	P3,000.00	
	Printer									P5,000.00	P5,000.00	
	<b>Other Structures</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P65,000.00</b>	<b>P65,000.00</b>	
	Pebbles									P20,000.00	P20,000.00	
	Limestone									P8,000.00	P8,000.00	
	Cracked stone									P10,000.00	P10,000.00	
	Marine plywood									P10,000.00	P10,000.00	
	Concrete Hollow block									P17,000.00	P17,000.00	
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P36,000.00</b>	<b>P36,000.00</b>	
	Laborer									P36,000.00	P36,000.00	
	<b>Other MOOE</b>		<b>Shopping</b>							<b>P26,000.00</b>	<b>P26,000.00</b>	
	Slashing bolo									P3,250.00	P3,250.00	
	Pruning shear									P5,000.00	P5,000.00	
	Drinking water									P3,200.00	P3,200.00	
	Rubbing Alcohol 70%, ethyl									P3,200.00	P3,200.00	
	Interfolded paper towel, 3ply									P2,600.00	P2,600.00	
	Extension wire with outlet 10m									P3,200.00	P3,200.00	
	Clear bag, UV									P5,550.00	P5,550.00	
	<b>5.2. Screenhouse /nethouse</b>									<b>P1,540,000.00</b>	<b>P1,540,000.00</b>	
	<b>Fuel, Oil and Lubricants</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P120,000.00</b>	<b>P120,000.00</b>	
	Fuel									P32,236.00	P32,236.00	
	Oil									P30,164.00	P30,164.00	
	Lubricant									P57,600.00	P57,600.00	
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P200,000.00</b>	<b>P200,000.00</b>	
	Elevated platforms (2ft x 4ft, 10pcs matting, 4ft x 1ft, 15pcs footing)									P36,000.00	P36,000.00	
	Wheel barrow heavy duty									P14,000.00	P14,000.00	
	Organic insecticide									P24,000.00	P24,000.00	
	Inorganic insecticide									P36,000.00	P36,000.00	
	Fungicide									P18,000.00	P18,000.00	
	Herbicide									P48,000.00	P48,000.00	
	Urea									P24,000.00	P24,000.00	
	<b>Other Supplies and Materials Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P70,000.00</b>	<b>P70,000.00</b>	
	LPG tank (contents only, 50 kg)									P14,800.00	P14,800.00	
	LPG tank (contents only, 11 kg)									P3,600.00	P3,600.00	
	Distilled water									P12,000.00	P12,000.00	
	Knapsack sprayer, 16licap									P7,200.00	P7,200.00	
	Sando bag, large									P1,800.00	P1,800.00	
	Tool kit									P9,000.00	P9,000.00	
	Electrical tape									P450.00	P450.00	
	Wooden basket, medium									P3,500.00	P3,500.00	
	Clear bag, UV									P5,550.00	P5,550.00	
	Sticker paper									P6,000.00	P6,000.00	
	Teflon									P800.00	P800.00	
	Extension wire with outlet 10m									P2,000.00	P2,000.00	
	Multi-insect killer									P3,300.00	P3,300.00	
	<b>Other Structures</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P600,000.00</b>	<b>P600,000.00</b>	
	Grid-Tie Inverter 5kW									P600,000.00	P600,000.00	
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P350,000.00</b>	<b>P350,000.00</b>	
	Laborer									P350,000.00	P350,000.00	
	<b>Other Maintenance and Operating Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P200,000.00</b>	<b>P200,000.00</b>	
	LED T8 Tubular lamp (daylight, 18 watts, glass enclosure)									P5,000.00	P5,000.00	
	LED T8 Tubular lamp (daylight, 9 watts, glass enclosure)									P4,000.00	P4,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Wheel barrow, with extra tires									P17,500.00	P17,500.00		
	Dust pan									P1,300.00	P1,300.00		
	Plastic chair									P3,420.00	P3,420.00		
	Budding knife									P4,000.00	P4,000.00		
	Wood saw									P1,280.00	P1,280.00		
	Grass cutter									P29,000.00	P29,000.00		
	Sugar white									P6,000.00	P6,000.00		
	Drinking Water									P8,000.00	P8,000.00		
	Rubbing Alcohol 70%, ethyl									P2,800.00	P2,800.00		
	Interfolded paper towel, 3ply									P2,600.00	P2,600.00		
	Hand soap									P1,200.00	P1,200.00		
	Detergent powder									P1,200.00	P1,200.00		
	Diswashing paste									P1,500.00	P1,500.00		
	Detergent bar									P880.00	P880.00		
	Toilet bowl cleaner									P1,500.00	P1,500.00		
	Trash bin with tire									P20,000.00	P20,000.00		
	Switch 3gang heavy duty									P4,000.00	P4,000.00		
	Tissue paper 2ply									P1,320.00	P1,320.00		
	External Drive 1Tb									P21,000.00	P21,000.00		
	Mouse optical usb connection type									P900.00	P900.00		
	Flash Drive 32Gb usb									P2,100.00	P2,100.00		
	Power bank 20000mah									P14,000.00	P14,000.00		
	Automatic Voltage Regulator									P1,500.00	P1,500.00		
	Lapel									P3,000.00	P3,000.00		
	Laser Pointer									P500.00	P500.00		
	Steel cabinet locker type									P40,500.00	P40,500.00		
	<b>5.3. Nursery</b>									<b>P1,325,000.00</b>	<b>P1,325,000.00</b>	<b>P0.00</b>	
	<b>Fuel, Oil and Lubricants</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P70,000.00</b>	<b>P70,000.00</b>		
	Fuel									P19,145.40	P19,145.40		
	Oil									P18,454.60	P18,454.60		
	Lubricant									P32,400.00	P32,400.00		
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>		
	Fungicide									P22,000.00	P22,000.00		
	Insecticide									P39,000.00	P39,000.00		
	Herbicide									P18,000.00	P18,000.00		
	Coirdust									P13,500.00	P13,500.00		
	Composted sawdust									P7,500.00	P7,500.00		
	<b>Other Supplies and Materials Exp.</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>		
	Bond paper (A4, subs. 20)									P3,800.00	P3,800.00		
	Bond paper (long, subs. 20)									P2,500.00	P2,500.00		
	Toilet bowl cleaner									P1,500.00	P1,500.00		
	Knapsack sprayer									P17,500.00	P17,500.00		
	Buli hat									P2,790.00	P2,790.00		
	Construction gloves									P2,400.00	P2,400.00		
	Interfolded paper towel, 3ply									P2,600.00	P2,600.00		
	Alcohol									P3,900.00	P3,900.00		
	Clear bag, 25x16x.003									P6,000.00	P6,000.00		
	Trapal									P14,000.00	P14,000.00		
	Beach umbrella									P3,300.00	P3,300.00		
	Rubber boots									P10,160.00	P10,160.00		
	Plastic pallets									P21,600.00	P21,600.00		
	Hand soap									P1,200.00	P1,200.00		
	Female plug									P1,050.00	P1,050.00		
	Male plug									P600.00	P600.00		
	Led lights, 15w									P3,600.00	P3,600.00		
	Sticky notes									P1,500.00	P1,500.00		

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	<b>Other Structures</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P300,000.00</b>	<b>P300,000.00</b>		
	Structural Support								P230,000.00	P230,000.00		
	Aluminum Rail and Mounting								P70,000.00	P70,000.00		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P300,000.00</b>	<b>P300,000.00</b>		
	Laborer								P300,000.00	P300,000.00		
	<b>Other Maintenance and Operating Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P455,000.00</b>	<b>P455,000.00</b>		
	Slashing bolo								P3,500.00	P3,500.00		
	Pruning shear								P10,500.00	P10,500.00		
	Detergent powder								P2,000.00	P2,000.00		
	Detergent bar								P440.00	P440.00		
	Drinking water								P3,150.00	P3,150.00		
	Toilet cleaner								P11,500.00	P11,500.00		
	Toilet scrub								P1,800.00	P1,800.00		
	Sando bag								P1,500.00	P1,500.00		
	Styro								P3,200.00	P3,200.00		
	LPG								P2,700.00	P2,700.00		
	Doormat								P1,750.00	P1,750.00		
	Feather duster								P400.00	P400.00		
	Soft broom								P1,500.00	P1,500.00		
	Tornado mop								P12,100.00	P12,100.00		
	Filing tray								P4,000.00	P4,000.00		
	Toilet deodorizer								P2,000.00	P2,000.00		
	Air freshener								P4,500.00	P4,500.00		
	Wood glue								P6,000.00	P6,000.00		
	Vulca Seal								P3,000.00	P3,000.00		
	Toilet mat								P1,250.00	P1,250.00		
	Bleach								P3,000.00	P3,000.00		
	Agro industrial Cleaning Powder								P30,000.00	P30,000.00		
	Microwable container 75ml @5pcs/pk								P2,600.00	P2,600.00		
	Newsprint (short)								P7,500.00	P7,500.00		
	Permanent Marking pen (black, chisel tip)								P2,100.00	P2,100.00		
	Envelope, Expanding , Kraftboard, for legal size documents, 100 pieces per box								P1,300.00	P1,300.00		
	Pencil,lead with eraser, one (1) dozen per box								P1,100.00	P1,100.00		
	Record Book (500 pages)								P9,000.00	P9,000.00		
	Sign pen, black								P2,000.00	P2,000.00		
	Sign pen, blue								P2,000.00	P2,000.00		
	Sign pen, green								P2,000.00	P2,000.00		
	Ballpen								P630.00	P630.00		
	Brown folder long								P700.00	P700.00		
	Brown folder short								P500.00	P500.00		
	Correction tape refillable								P3,570.00	P3,570.00		
	Correction tape refill								P11,500.00	P11,500.00		
	Bond paper (short, subs. 20)								P3,800.00	P3,800.00		
	Bond paper (long, subs. 20)								P5,000.00	P5,000.00		
	All-purpose glue								P3,000.00	P3,000.00		
	Liquid Hand soap								P1,800.00	P1,800.00		
	Table, monobloc, square, 36"x36", white, four seater, for indoor and outdoor use								P13,000.00	P13,000.00		
	Chair, monobloc								P17,550.00	P17,550.00		
	Dish organizer								P9,000.00	P9,000.00		
	Tissue paper 2ply								P9,960.00	P9,960.00		
	Steel cabinet locker type								P81,000.00	P81,000.00		
	Steel cabinet closet type								P50,000.00	P50,000.00		
	Steel cabinet drawer type								P30,000.00	P30,000.00		
	Archiving file, steno type, blue								P40,000.00	P40,000.00		

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	Selector knife									P8,400.00	P8,400.00	
	Pressurized hose									P5,200.00	P5,200.00	
	Swivel chair									P21,000.00	P21,000.00	
	<b>5.4. Tissue Culture Laboratory</b>									<b>P467,000.00</b>	<b>P467,000.00</b>	<b>P0.00</b>
	<b>Chemical and Filtering Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P167,000.00</b>	<b>P167,000.00</b>	
	Potassium nitrate									P48,000.00	P48,000.00	
	Ammonium nitrate									P32,000.00	P32,000.00	
	Gellan gum									P84,800.00	P84,800.00	
	Ethyl Alcohol									P2,200.00	P2,200.00	
	<b>Other Supplies and Materials Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P133,000.00</b>	<b>P133,000.00</b>	
	Anti skid mat									P2,450.00	P2,450.00	
	Dishwashing liquid (250ml/bot)									P1,500.00	P1,500.00	
	Work gloves (gray,cowsplit leather,palmlined yellow cotton back and pasted cuff)									P6,250.00	P6,250.00	
	Plastic chair monobloc									P7,500.00	P7,500.00	
	Toilet cleaner									P4,800.00	P4,800.00	
	Glass cleaner									P2,000.00	P2,000.00	
	Distilled water									P36,000.00	P36,000.00	
	LPG tank (contents only, 50 kg)									P57,000.00	P57,000.00	
	Nitrile gloves									P4,500.00	P4,500.00	
	Face mask									P5,000.00	P5,000.00	
	Sugar white									P6,000.00	P6,000.00	
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P167,000.00</b>	<b>P167,000.00</b>	
	Laborer									P167,000.00	P167,000.00	
	<b>5.5. Seed Storage</b>									<b>P422,000.00</b>	<b>P422,000.00</b>	<b>P0.00</b>
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>	
	Plastic pots 12pcs/dozen									P3,000.00	P3,000.00	
	Weedicide / Herbicide									P9,000.00	P9,000.00	
	Organic Fertilizer									P36,000.00	P36,000.00	
	Organic Pesticide									P12,000.00	P12,000.00	
	Orchid net									P14,000.00	P14,000.00	
	Foliar fertilizer									P5,000.00	P5,000.00	
	Magnetic wire									P21,000.00	P21,000.00	
	<b>Other Supplies and Materials Exp.</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P75,000.00</b>	<b>P75,000.00</b>	
	Multi-insect killer									P6,950.00	P6,950.00	
	Garbage can									P8,990.00	P8,990.00	
	Deodorizer									P14,000.00	P14,000.00	
	Plastic bottles									P23,960.00	P23,960.00	
	Distilled water									P12,000.00	P12,000.00	
	Agoha									P1,600.00	P1,600.00	
	Rope									P6,000.00	P6,000.00	
	Screw driver set									P300.00	P300.00	
	Weighing scale									P500.00	P500.00	
	Chisel									P400.00	P400.00	
	Hose level tool									P300.00	P300.00	
	<b>Building</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P87,000.00</b>	<b>P87,000.00</b>	
	Female socket									P1,750.00	P1,750.00	
	Male plug									P750.00	P750.00	
	Square bar									P4,900.00	P4,900.00	
	Welding rod									P1,600.00	P1,600.00	
	Latex paint, odorless, mint									P3,000.00	P3,000.00	
	Latex paint, primer									P3,000.00	P3,000.00	
	Stikwell									P1,400.00	P1,400.00	
	Epoxy, white									P3,000.00	P3,000.00	
	Paint thinner									P550.00	P550.00	
	Roller paint #3									P1,250.00	P1,250.00	

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	Plyboard									P20,800.00	P20,800.00		
	Common nail #2									P850.00	P850.00		
	Common nail #3									P850.00	P850.00		
	Plywood, 5mm									P14,000.00	P14,000.00		
	Lawaan, 1x1x10									P2,400.00	P2,400.00		
	Lawaan, 1x2x10									P3,900.00	P3,900.00		
	Lawaan, 2x2x10									P9,000.00	P9,000.00		
	Polytuff									P1,600.00	P1,600.00		
	Paint brush									P400.00	P400.00		
	Window blinds									P12,000.00	P12,000.00		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P50,000.00</b>	<b>P50,000.00</b>		
	Laborer									P50,000.00	P50,000.00		
	<b>Other Maintenance and Operating Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P110,000.00</b>	<b>P110,000.00</b>		
	Interfolded paper towel, 3ply									P3,250.00	P3,250.00		
	Rubbing Alcohol 70%, ethyl									P3,500.00	P3,500.00		
	Rubber band									P2,000.00	P2,000.00		
	Rubber gloves									P1,600.00	P1,600.00		
	Labelling Tape									P750.00	P750.00		
	Toilet deodorizer									P7,500.00	P7,500.00		
	Toilet bowl cleaner									P4,500.00	P4,500.00		
	Doormat									P7,000.00	P7,000.00		
	Nitrile gloves									P4,500.00	P4,500.00		
	Face mask									P5,000.00	P5,000.00		
	Detergent powder									P3,600.00	P3,600.00		
	Drinking water									P8,000.00	P8,000.00		
	Chain heavy duty									P2,500.00	P2,500.00		
	Door knob									P12,000.00	P12,000.00		
	Chain block									P32,000.00	P32,000.00		
	Hand trowel									P6,300.00	P6,300.00		
	Plastic drum									P6,000.00	P6,000.00		
	<b>5.6. Foundation Scion Grove</b>									<b>P570,000.00</b>	<b>P570,000.00</b>	<b>P0.00</b>	
	<b>Fuel, Oil &amp; Lubricants</b>		<b>Shopping</b>							<b>P45,000.00</b>	<b>P45,000.00</b>		
	Fuel									P25,440.00	P25,440.00		
	Oil									P12,360.00	P12,360.00		
	Lubricants									P7,200.00	P7,200.00		
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P80,000.00</b>	<b>P80,000.00</b>		
	Insecticide									P46,800.00	P46,800.00		
	Fungicide									P10,700.00	P10,700.00		
	Herbicide									P22,500.00	P22,500.00		
	<b>Other Supplies and Materials</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P65,000.00</b>	<b>P65,000.00</b>		
	Wooden basket									P3,500.00	P3,500.00		
	Fruit picker									P19,800.00	P19,800.00		
	Tree pruner									P10,500.00	P10,500.00		
	Plastic drum									P28,800.00	P28,800.00		
	Spade									P2,400.00	P2,400.00		
	<b>Other Land Improvements</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P90,000.00</b>	<b>P90,000.00</b>		
	Concrete Posts									P20,000.00	P20,000.00		
	Cyclone wire									P36,000.00	P36,000.00		
	CHB									P3,450.00	P3,450.00		
	G1 pipe, 2'									P10,500.00	P10,500.00		
	Cement									P3,250.00	P3,250.00		
	Round bar#10									P7,800.00	P7,800.00		
	Round bar#12									P9,000.00	P9,000.00		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P130,000.00</b>	<b>P130,000.00</b>		
	Laborer									P130,000.00	P130,000.00		



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	<b>Other MOOE</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P160,000.00</b>	<b>P160,000.00</b>		
	Styro								P4,800.00	P4,800.00		
	Microwable container 75ml @5pcs/pk								P2,600.00	P2,600.00		
	Screen wire								P7,500.00	P7,500.00		
	Hand trowel								P6,000.00	P6,000.00		
	Empty container, 20li cap.								P5,600.00	P5,600.00		
	Garden hose								P13,200.00	P13,200.00		
	Hacksaw blade								P3,000.00	P3,000.00		
	Paint brush, #3								P900.00	P900.00		
	Permanent marker								P3,500.00	P3,500.00		
	Envelope, long								P2,400.00	P2,400.00		
	Sign pen, blue								P1,530.00	P1,530.00		
	Book paper, A4								P11,750.00	P11,750.00		
	Solvent								P240.00	P240.00		
	Piston ring B6FS								P8,000.00	P8,000.00		
	Piston ring FS85 4137-034								P5,520.00	P5,520.00		
	Mighty gasket								P1,260.00	P1,260.00		
	Permanent Marking pen (black, chisel tip)								P2,100.00	P2,100.00		
	Envelope, Expanding , Kraftboard, for legal size documents, 100 pieces per box								P1,300.00	P1,300.00		
	Pencil,lead with eraser, one (1) dozen per box								P1,100.00	P1,100.00		
	Plastic Envelope w/handle								P9,900.00	P9,900.00		
	Sign pen, black								P2,000.00	P2,000.00		
	Sign pen, blue								P2,000.00	P2,000.00		
	Sign pen, green								P2,000.00	P2,000.00		
	Ballpen								P600.00	P600.00		
	Brown folder long								P700.00	P700.00		
	Brown folder short								P500.00	P500.00		
	Correction tape refillable								P3,500.00	P3,500.00		
	Correction tape refill								P11,500.00	P11,500.00		
	Bond paper (A4, subs. 20)								P9,500.00	P9,500.00		
	Bond paper (long, subs. 20)								P12,500.00	P12,500.00		
	All-purpose glue								P3,000.00	P3,000.00		
	Window blinds								P20,000.00	P20,000.00		
	<b>5.7. Clonal Garden</b>								<b>P320,000.00</b>	<b>P320,000.00</b>	<b>P0.00</b>	
	<b>Fuel, Oil &amp; Lubricants</b>		<b>Shopping</b>						<b>P25,000.00</b>	<b>P25,000.00</b>		
	Fuel								P8,524.00	P8,524.00		
	Oil								P7,476.00	P7,476.00		
	Lubricants								P9,000.00	P9,000.00		
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P50,000.00</b>	<b>P50,000.00</b>		
	Herbicide								P7,500.00	P7,500.00		
	Insecticide								P10,800.00	P10,800.00		
	Fungicide								P3,600.00	P3,600.00		
	Rooting hormone								P10,000.00	P10,000.00		
	Complete								P7,700.00	P7,700.00		
	Urea								P5,600.00	P5,600.00		
	Muriate of Potash								P4,800.00	P4,800.00		
	<b>Other Supplies and Materials</b>		<b>Shopping</b>						<b>P35,000.00</b>	<b>P35,000.00</b>		
	Pail, 16li cap								P2,500.00	P2,500.00		
	Screen wire								P3,600.00	P3,600.00		
	Nylon string, #300								P4,500.00	P4,500.00		
	Selector knife								P3,500.00	P3,500.00		
	Sack								P1,200.00	P1,200.00		
	Tool kit								P8,000.00	P8,000.00		
	Diswashing paste								P1,000.00	P1,000.00		
	Dishwashing foam								P700.00	P700.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	Ladder, 12 steps, heavy duty								P10,000.00	P10,000.00		
	<b>Labor and Wages</b>		N/A						<b>P100,000.00</b>	<b>P100,000.00</b>		
	Laborer								P100,000.00	P100,000.00		
	<b>Other Maintenance and Operating Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P110,000.00</b>	<b>P110,000.00</b>		
	Interfolded paper towel, 3ply								P4,550.00	P4,550.00		
	Rubbing Alcohol 70%, ethyl								P3,500.00	P3,500.00		
	Rubber band								P2,000.00	P2,000.00		
	Rubber gloves								P1,600.00	P1,600.00		
	Construction gloves								P15,000.00	P15,000.00		
	Labelling Tape								P750.00	P750.00		
	Toilet deodorizer								P7,500.00	P7,500.00		
	Toilet bowl cleaner								P4,500.00	P4,500.00		
	Doormat								P3,500.00	P3,500.00		
	Nitrile gloves								P4,500.00	P4,500.00		
	Face mask								P5,000.00	P5,000.00		
	Detergent powder								P3,600.00	P3,600.00		
	Drinking water								P8,000.00	P8,000.00		
	Chain heavy duty								P2,500.00	P2,500.00		
	Door knob								P15,600.00	P15,600.00		
	Pressurized Hose								P15,600.00	P15,600.00		
	Hand trowel								P6,300.00	P6,300.00		
	Plastic drum								P6,000.00	P6,000.00		
	<b>5.8. Budwood Garden</b>								<b>P340,000.00</b>	<b>P340,000.00</b>	<b>P0.00</b>	
	<b>Fuel, Oil &amp; Lubricants</b>		<b>Shopping</b>						<b>P30,000.00</b>	<b>P30,000.00</b>		
	Fuel								P8,480.00	P8,480.00		
	Oil								P8,020.00	P8,020.00		
	Lubricants								P13,500.00	P13,500.00		
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P100,000.00</b>	<b>P100,000.00</b>		
	Fungicide								P22,000.00	P22,000.00		
	Insecticide								P39,000.00	P39,000.00		
	Herbicide								P15,000.00	P15,000.00		
	Coirdust								P13,500.00	P13,500.00		
	Carbonized Rice hull								P3,000.00	P3,000.00		
	Composted sawdust								P7,500.00	P7,500.00		
	<b>Other Supplies and Materials Exp.</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P100,000.00</b>	<b>P100,000.00</b>		
	Concrete post								P24,700.00	P24,700.00		
	Cyclone wire								P27,000.00	P27,000.00		
	CHB								P3,450.00	P3,450.00		
	GI pipe, 2"								P9,800.00	P9,800.00		
	Cement								P3,250.00	P3,250.00		
	Round bar#10								P7,800.00	P7,800.00		
	Round bar#12								P9,000.00	P9,000.00		
	Tie box								P800.00	P800.00		
	Detergent powder								P1,200.00	P1,200.00		
	Liquid Hand soap								P1,500.00	P1,500.00		
	Ringer binder								P11,500.00	P11,500.00		
	<b>Labor and Wages</b>		N/A						<b>P30,000.00</b>	<b>P30,000.00</b>		
	Laborer								P30,000.00	P30,000.00		
	<b>Other MOOE</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P80,000.00</b>	<b>P80,000.00</b>		
	Shovel heavy duty								P4,000.00	P4,000.00		
	Tumbling bolo								P4,000.00	P4,000.00		
	Pruning Saw								P3,500.00	P3,500.00		
	Adaptor								P2,500.00	P2,500.00		
	Steel cabinet locker type								P27,000.00	P27,000.00		
	Steel cabinet closet type								P20,000.00	P20,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Steel cabinet drawer type									P12,000.00	P12,000.00		
	External drive									P7,000.00	P7,000.00		
	<b>5.9. Indexing Laboratory</b>									<b>P296,000.00</b>	<b>P296,000.00</b>	<b>P0.00</b>	
	<b>Chemical and Filtering Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>		
	Extraction Kit									P44,000.00	P44,000.00		
	ELISA Kit									P44,000.00	P44,000.00		
	Benzoic Acid									P5,000.00	P5,000.00		
	Acid fuchsin									P7,000.00	P7,000.00		
	<b>Building</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P75,000.00</b>	<b>P75,000.00</b>		
	Crack stone 3/4									P16,800.00	P16,800.00		
	Cement									P14,700.00	P14,700.00		
	Rivermix									P16,500.00	P16,500.00		
	Angle bar									P7,000.00	P7,000.00		
	G.i pipe 2"									P6,600.00	P6,600.00		
	Welding rod									P1,600.00	P1,600.00		
	Tie wire									P2,800.00	P2,800.00		
	Round bar#12									P9,000.00	P9,000.00		
	<b>Labor and Wages</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P45,000.00</b>	<b>P45,000.00</b>		
	Pakyaw									P45,000.00	P45,000.00		
	<b>Other Maintenance and Operating Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P76,000.00</b>	<b>P76,000.00</b>		
	Multi-insect killer									P10,425.00	P10,425.00		
	Garbage can									P8,990.00	P8,990.00		
	Deodorizer									P14,000.00	P14,000.00		
	Plastic bottles									P23,085.00	P23,085.00		
	Distilled water									P16,000.00	P16,000.00		
	Rubbing Alcohol 70%, ethyl									P3,500.00	P3,500.00		
	<b>6. Rehabilitation of Production Facilities</b>	<b>DNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P269,200.00</b>	<b>P269,200.00</b>	<b>P0.00</b>	
	<b>6.1. Greenhouse</b>									<b>P268,000.00</b>	<b>P268,000.00</b>		
	<b>Supply of Labor and Materials</b>		<b>NP-53.9 - Small Value Procurement</b>							P268,000.00	P268,000.00		
	<b>6.2. Tissue Culture Laboratory</b>									<b>P1,200.00</b>	<b>P1,200.00</b>		
	<b>TIED SOLAR PV ENERGY SYSTEM- 20 KW GRID</b>												
	Supply of Labor and Materials		<b>Shopping</b>							P1,200.00	P1,200.00		
	<b>7. Technology Demonstration Establishment</b>	<b>DNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P1,060,000.00</b>	<b>P1,060,000.00</b>	<b>P0.00</b>	
	<b>Training</b>		<b>N/A</b>							<b>P40,000.00</b>	<b>P40,000.00</b>		
	<b>Office Supplies Exp.</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P60,000.00</b>	<b>P60,000.00</b>		
	Note book									P2,000.00	P2,000.00		
	Archiving file, steno type, blue									P5,000.00	P5,000.00		
	Rubbing Alcohol 70%, ethyl									P2,800.00	P2,800.00		
	Interfolded hand towels									P4,160.00	P4,160.00		
	Printer Ink (Epson) Asst. color									P6,130.00	P6,130.00		
	Photo paper A4									P2,310.00	P2,310.00		
	Photocopier Toner									P13,200.00	P13,200.00		
	Lenin Paper									P3,500.00	P3,500.00		
	Sticker paper									P2,300.00	P2,300.00		
	Ball pen, blue									P1,800.00	P1,800.00		
	Permanent marker									P700.00	P700.00		
	Folder, long, plastic									P800.00	P800.00		
	Envelope, long. Plastic									P1,500.00	P1,500.00		
	ID holder									P600.00	P600.00		
	ID Clip									P200.00	P200.00		
	Tarpaulin									P5,600.00	P5,600.00		
	Cutter									P1,800.00	P1,800.00		
	Cutter blade									P400.00	P400.00		

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	Scissors									P1,520.00	P1,520.00		
	Double adhesive tape									P600.00	P600.00		
	Masking tape									P1,330.00	P1,330.00		
	Tape, clear									P1,750.00	P1,750.00		
	<b>Fuel, Oil, Lubricants</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>		
	Fuel									P29,680.00	P29,680.00		
	Oil									P28,000.00	P28,000.00		
	Lubricants									P42,320.00	P42,320.00		
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P360,000.00</b>	<b>P360,000.00</b>		
	Soil compost									P14,000.00	P14,000.00		
	Microbial inoculant									P16,500.00	P16,500.00		
	Limestone									P3,576.00	P3,576.00		
	Complete									P60,000.00	P60,000.00		
	Muriate of potash									P18,000.00	P18,000.00		
	Ammonium sulfate									P18,000.00	P18,000.00		
	Urea									P16,000.00	P16,000.00		
	Herbicide									P39,000.00	P39,000.00		
	Fungicide									P16,000.00	P16,000.00		
	Insecticide									P19,000.00	P19,000.00		
	Foliar fertilizer									P8,000.00	P8,000.00		
	Grafted Durian									P12,324.00	P12,324.00		
	Grafted Cacao									P44,800.00	P44,800.00		
	Coffee( Planting Mats)									P16,800.00	P16,800.00		
	Banana Plantlets									P58,000.00	P58,000.00		
	<b>Other Supplies and Materials</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P300,000.00</b>	<b>P300,000.00</b>		
	Cyclone wire									P225,000.00	P225,000.00		
	Concrete Posts									P39,000.00	P39,000.00		
	Concrete Nails									P800.00	P800.00		
	Chain heavy duty									P4,500.00	P4,500.00		
	G1 pipe, 2"									P10,500.00	P10,500.00		
	Padlock									P3,500.00	P3,500.00		
	Cement									P5,600.00	P5,600.00		
	G I Tie wire 14"									P2,400.00	P2,400.00		
	Round bar#12									P8,700.00	P8,700.00		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P200,000.00</b>	<b>P200,000.00</b>		
	Laborer									P200,000.00	P200,000.00		
<b>DNCRDPSC (HVCDP) SUBTOTAL:</b>										<b>P14,203,899.98</b>	<b>P14,203,899.98</b>	<b>P0.00</b>	
<b>I : Production Support Services Sub-Program</b>		<b>GNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P5,060,180.00</b>	<b>P5,060,180.00</b>	<b>P0.00</b>	
<b>A. Production of Quality Seeds for Distribution</b>													
<b>1. Mungbean</b>													
	<b>Fuel, oil and lubricants</b>		<b>Shopping</b>							<b>P10,000.00</b>	<b>P10,000.00</b>		
	Gasoline									P4,950.00	P4,950.00		
	Diesel									P5,050.00	P5,050.00		
	<b>Agricultural Supplies</b>		<b>Shopping</b>							<b>P30,000.00</b>	<b>P30,000.00</b>		
	Compost fertilizer									P8,400.00	P8,400.00		
	Liquid foliar fertilizer (1.85N, 3.31K, 1.85P + TE)									P900.00	P900.00		
	liquid foliar fertilizer									P8,950.00	P8,950.00		
	fungicide (Tebuconazole)									P11,750.00	P11,750.00		
	<b>Other Supplies</b>		<b>Shopping</b>							<b>P5,000.00</b>	<b>P5,000.00</b>		
	Alcohol (70%, 500 ml)									P1,300.00	P1,300.00		
	tissue paper									P1,000.00	P1,000.00		
	diswashing liquid (250 ml)									P700.00	P700.00		
	face mask (disposable)									P320.00	P320.00		

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	detergent powder									P1,680.00	P1,680.00	
	<b>Labor and Wages</b>		<b>Shopping</b>							<b>P40,000.00</b>	<b>P40,000.00</b>	
	Job Order									P40,000.00	P40,000.00	
	<b>1. Seeds for Bufferstocking</b>											
	<b>Fuel, oil and lubricants</b>		<b>Shopping</b>							<b>P20,000.00</b>	<b>P20,000.00</b>	
	Gasoline									P11,000.00	P11,000.00	
	Diesel									P9,000.00	P9,000.00	
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P125,000.00</b>	<b>P125,000.00</b>	
	Commercial fertilizer (Triple 14)									P17,160.00	P17,160.00	
	Commercial fertilizer (Urea)									P12,700.00	P12,700.00	
	Commercial fertilizer (Muriate of Potash)									P14,200.00	P14,200.00	
	Insecticide (Cypermithrin)									P5,300.00	P5,300.00	
	Insecticide (Difeconazole)									P30,720.00	P30,720.00	
	liquid foliar fertilizer									P8,950.00	P8,950.00	
	fungicide (Tebuconazole)									P11,750.00	P11,750.00	
	Fungicide (Bacillus Subtilis)									P3,400.00	P3,400.00	
	Sticker Spreader									P17,900.00	P17,900.00	
	Agricultural weighing scale									P2,920.00	P2,920.00	
	<b>Other Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P60,000.00</b>	<b>P60,000.00</b>	
	Pruning shear									P11,700.00	P11,700.00	
	Plastic bag, large									P9,600.00	P9,600.00	
	Plastic bag, medium									P7,840.00	P7,840.00	
	Agricultural plant carrier (durable)									P20,000.00	P20,000.00	
	Curtain (6ftx8ft)									P10,860.00	P10,860.00	
	<b>Water Expense</b>		<b>Shopping</b>							<b>P10,000.00</b>	<b>P10,000.00</b>	
	<b>Electricity Expenses</b>		<b>Shopping</b>							<b>P40,000.00</b>	<b>P40,000.00</b>	
	<b>Labor and Wages</b>		<b>Shopping</b>							<b>P45,000.00</b>	<b>P45,000.00</b>	
	Job Order									P45,000.00	P45,000.00	
	<b>B. Production of Quality Planting Materials</b>											
	<b>1. Mango</b>											
	<b>Office supplies</b>		<b>Shopping</b>							<b>P30,000.00</b>	<b>P30,000.00</b>	
	Computer ink (HP 680, black)									P6,800.00	P6,800.00	
	Computer ink (HP 680, colored)									P6,800.00	P6,800.00	
	Computer ink (Epson T6641, black)									P800.00	P800.00	
	Computer ink (Epson T6642, cyan)									P800.00	P800.00	
	Computer ink (Epson T6643, magenta)									P800.00	P800.00	
	Computer ink (Epson T6643, yellow)									P800.00	P800.00	
	Clear book (long)									P1,000.00	P1,000.00	
	Cutter									P1,350.00	P1,350.00	
	Glue									P400.00	P400.00	
	Scissor									P640.00	P640.00	
	Pentel pen (broad)									P490.00	P490.00	
	Record book (330 leaves)									P1,000.00	P1,000.00	
	Packaging tape									P500.00	P500.00	
	Molar box with cover									P920.00	P920.00	
	Staple wire (#10)									P5,750.00	P5,750.00	
	Stapler (#10)									P1,150.00	P1,150.00	
	<b>Fuel, oil and lubricants</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>	
	Gasoline									P44,000.00	P44,000.00	
	Diesel									P56,000.00	P56,000.00	
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P250,000.00</b>	<b>P250,000.00</b>	
	Compost fertilizer									P70,000.00	P70,000.00	
	decomposed rice hull									P4,000.00	P4,000.00	
	Urea									P12,700.00	P12,700.00	
	Mango seeds									P37,500.00	P37,500.00	
	Foliar Fertilizer (Betaldehyde)									P800.00	P800.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	Triple-14									P14,300.00	P14,300.00	
	Muriate of Potash									P14,200.00	P14,200.00	
	mango bare root									P6,720.00	P6,720.00	
	Insecticides (Carbaryl)									P14,300.00	P14,300.00	
	Insecticide (Cartap)									P8,000.00	P8,000.00	
	Insecticide (Pymetrozine)									P34,000.00	P34,000.00	
	sticker spreader									P17,900.00	P17,900.00	
	Fungicide (Propinco)									P8,500.00	P8,500.00	
	Fungicide (Mancozeb)									P7,080.00	P7,080.00	
	<b>Other Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P80,000.00</b>	<b>P80,000.00</b>	
	Grafting knife									P5,000.00	P5,000.00	
	Pruning shear									P9,000.00	P9,000.00	
	PE bags, black, 7x8x.003, 100pcs/pack									P10,000.00	P10,000.00	
	agricultural plant carrier									P15,000.00	P15,000.00	
	nylon twine									P2,400.00	P2,400.00	
	agricultural hose (8mm, AA)									P18,360.00	P18,360.00	
	protective gloves									P1,200.00	P1,200.00	
	Floor mop (good quality)									P2,250.00	P2,250.00	
	Door mat									P3,200.00	P3,200.00	
	Broomstick									P440.00	P440.00	
	Dustpan									P2,750.00	P2,750.00	
	Trashbin									P5,400.00	P5,400.00	
	Plastic pots (10" dia, black)									P5,000.00	P5,000.00	
	<b>Water Expense</b>		<b>Shopping</b>							<b>P25,000.00</b>	<b>P25,000.00</b>	
	<b>Electricity Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P60,000.00</b>	<b>P60,000.00</b>	
	<b>Labor and Wages</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P160,000.00</b>	<b>P160,000.00</b>	
	Job Order									P160,000.00	P160,000.00	
	<b>C. Maintenance of Production Facilities</b>											
	<b>1. Greenhouse System</b>											
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P60,000.00</b>	<b>P60,000.00</b>	
	Fertilizer (compost)									P23,000.00	P23,000.00	
	Vermicast									P9,800.00	P9,800.00	
	Sticker-spreader									P14,500.00	P14,500.00	
	Foliar fertilizer (NPK, vits. Hormones & micronutrients)									P4,000.00	P4,000.00	
	Foliar fertilizer w/ NPK, micronutrients & TE									P8,700.00	P8,700.00	
	<b>Other Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P60,000.00</b>	<b>P60,000.00</b>	
	Rubber gloves, large									P3,200.00	P3,200.00	
	Rubber boots, large									P760.00	P760.00	
	Nylon twine (#300)									P2,250.00	P2,250.00	
	Pressurized hose (8.5 mm dia, 100 m)									P11,000.00	P11,000.00	
	Safety google									P2,000.00	P2,000.00	
	Pesticide applicator (battery operated, 16 li.)									P12,000.00	P12,000.00	
	Crushed stone (3/4")									P4,600.00	P4,600.00	
	CHB									P2,220.00	P2,220.00	
	Pliers									P720.00	P720.00	
	Spade (good quality)									P1,800.00	P1,800.00	
	Tire (R16)									P19,450.00	P19,450.00	
	<b>Fuel, Oil and Lubricants</b>		<b>Shopping</b>							<b>P40,000.00</b>	<b>P40,000.00</b>	
	Gasoline									P26,950.00	P26,950.00	
	Diesel									P13,050.00	P13,050.00	
	<b>Repair &amp; maint. (other structure)</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P326,000.00</b>	<b>P326,000.00</b>	
	Job contract									P326,000.00	P326,000.00	
	<b>Labor and Wages</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P130,000.00</b>	<b>P130,000.00</b>	
	Job Order									P130,000.00	P130,000.00	
	<b>Other MOOE</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P130,000.00</b>	<b>P130,000.00</b>	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	Plastic pots (24" dia, black)									₱6,000.00	₱6,000.00	
	Plastic pots (6" dia, black)									₱1,720.00	₱1,720.00	
	Plastic pots (10" dia, black)									₱2,800.00	₱2,800.00	
	Plastic pots (4" dia, black)									₱1,530.00	₱1,530.00	
	Plastic pots (5" dia, black)									₱1,350.00	₱1,350.00	
	Plastic pots (cylindrical, large, brown)									₱2,700.00	₱2,700.00	
	Plastic pots (rectangular, large, brown)									₱2,900.00	₱2,900.00	
	Plant riser with plastic matting									₱17,000.00	₱17,000.00	
	Plastic mulch									₱7,000.00	₱7,000.00	
	Tarpaulin poster									₱12,000.00	₱12,000.00	
	Signage									₱50,000.00	₱50,000.00	
	Plastic matting									₱15,000.00	₱15,000.00	
	Catering services									₱10,000.00	₱10,000.00	
	<b>2. Screenhouse/Nethouse System</b>											
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱80,000.00</b>	<b>₱80,000.00</b>	
	Sticker spreader									₱7,450.00	₱7,450.00	
	Fungicide (Azoxystrobin)									₱37,150.00	₱37,150.00	
	Foliar fertilizer w/ NPK, micronutrients & TE									₱8,700.00	₱8,700.00	
	Foliar fertilizer w/ NPK, vits & hormones									₱4,050.00	₱4,050.00	
	Foliar fertilizer with insecticide									₱10,800.00	₱10,800.00	
	Fertilizer (compost)									₱10,350.00	₱10,350.00	
	Soil inoculants									₱1,500.00	₱1,500.00	
	<b>Other Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱50,000.00</b>	<b>₱50,000.00</b>	
	GI pipe (2" dia, sched 40)									₱26,250.00	₱26,250.00	
	Paint (QDE, aluminum)									₱4,750.00	₱4,750.00	
	Paint (primer)									₱3,250.00	₱3,250.00	
	Paint brush (2")									₱240.00	₱240.00	
	Paint roller brush (mini)									₱260.00	₱260.00	
	Rust converter									₱130.00	₱130.00	
	Nylon twine (#100)									₱400.00	₱400.00	
	Welding rod									₱900.00	₱900.00	
	Ball valve									₱450.00	₱450.00	
	PE pipe (3/4" dia)									₱5,000.00	₱5,000.00	
	PE coupling, elbow, tee (3/4")									₱2,300.00	₱2,300.00	
	Pipe solvent									₱325.00	₱325.00	
	Teflon tape (big)									₱245.00	₱245.00	
	Netscreen (B-net, 60 m/roll)									₱5,500.00	₱5,500.00	
	<b>Repair &amp; maint. (other structure)</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱150,000.00</b>	<b>₱150,000.00</b>	
	<b>Fuel, Oil and Lubricants</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱70,000.00</b>	<b>₱70,000.00</b>	
	Gasoline									₱43,450.00	₱43,450.00	
	Diesel									₱26,550.00	₱26,550.00	
	<b>Labor and Wages</b>		<b>N/A</b>							<b>₱150,000.00</b>	<b>₱150,000.00</b>	
	Job Order									₱150,000.00	₱150,000.00	
	<b>Other MOOE</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱100,000.00</b>	<b>₱100,000.00</b>	
	Seedling platform with plastic matting									₱24,000.00	₱24,000.00	
	Plastic crates									₱25,000.00	₱25,000.00	
	Plastic string									₱595.00	₱595.00	
	Signage									₱6,405.00	₱6,405.00	
	Plastic container (200 li cap)									₱34,000.00	₱34,000.00	
	Catering services									₱10,000.00	₱10,000.00	
	<b>3. Nursery</b>											
	<b>Fuel, Oil and Lubricants</b>		<b>Shopping</b>							<b>₱45,000.00</b>	<b>₱45,000.00</b>	
	Gasoline									₱22,000.00	₱22,000.00	
	Diesel									₱23,000.00	₱23,000.00	
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>₱100,000.00</b>	<b>₱100,000.00</b>	
	Fungicide (Azoxystrobin)									₱68,740.00	₱68,740.00	

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	insecticide (Dinotefuran), 25g/box									P23,724.00	P23,724.00	
	Agricultural bolo									P1,446.00	P1,446.00	
	Agricultural plant carrier									P6,090.00	P6,090.00	
	<b>Other Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>	
	Suction hose (rubberized, 4" dia.)									P10,000.00	P10,000.00	
	Agricultural net screen (B-net), 60 m									P46,200.00	P46,200.00	
	Fan belt									P1,600.00	P1,600.00	
	Motorized pesticide applicator (16 liter capacity, battery operated and rechargeable)									P11,400.00	P11,400.00	
	Grass cutter blade									P3,300.00	P3,300.00	
	Plastic crates									P3,600.00	P3,600.00	
	cloth (assorted)									P2,400.00	P2,400.00	
	Old newspaper (imported)									P14,000.00	P14,000.00	
	Boxes (carton)									P7,500.00	P7,500.00	
	<b>Electricity Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P50,000.00</b>	<b>P50,000.00</b>	
	<b>Repair and Maintenance Other Structure</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P60,000.00</b>	<b>P60,000.00</b>	
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P175,000.00</b>	<b>P175,000.00</b>	
	Job Order									P175,000.00	P175,000.00	
	<b>Other MOOE</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>	
	Cement									P14,080.00	P14,080.00	
	Sand (washed)									P41,040.00	P41,040.00	
	Gravel (screened)									P44,880.00	P44,880.00	
	<b>Catering service</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P50,000.00</b>	<b>P50,000.00</b>	
	<b>4. Seed Storage System</b>											
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>	
	Stick pad (for insects)									P2,550.00	P2,550.00	
	Rat trap									P3,000.00	P3,000.00	
	Insecticides (carbaryl)									P15,000.00	P15,000.00	
	Insecticides (Cartap)									P9,600.00	P9,600.00	
	Insecticides (Dinotefuran)									P32,400.00	P32,400.00	
	Pest repeller (electric)									P15,000.00	P15,000.00	
	Fungicide (Mancozeb)									P10,450.00	P10,450.00	
	Fungicide (Tebuconazole)									P12,000.00	P12,000.00	
	<b>Other Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P75,000.00</b>	<b>P75,000.00</b>	
	Seed storage cabinet									P39,800.00	P39,800.00	
	Thread (#20)									P275.00	P275.00	
	Face mask (durable, good quality)									P1,225.00	P1,225.00	
	Paint (latex, flat)									P600.00	P600.00	
	Paint (latex, glossy)									P620.00	P620.00	
	Paint brush roller (mini)									P130.00	P130.00	
	Riveter									P650.00	P650.00	
	Floor mop (good quality)									P1,500.00	P1,500.00	
	Door mat									P3,200.00	P3,200.00	
	Broomstick									P100.00	P100.00	
	Dustpan									P1,100.00	P1,100.00	
	Trashbin									P3,000.00	P3,000.00	
	Tire (R13)									P22,800.00	P22,800.00	
	<b>Other MOOE</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>	
	Plastic charol									P2,970.00	P2,970.00	
	Plastic bag (large)									P6,000.00	P6,000.00	
	Tarpaulin canvass (20x30')									P22,000.00	P22,000.00	
	Signage									P40,000.00	P40,000.00	
	Plastic sack (50 kg cap)									P1,530.00	P1,530.00	
	PE plastic bag (0.003x20x30cm)									P1,500.00	P1,500.00	
	PE plastic bag (0.003x60x100cm)									P2,000.00	P2,000.00	
	Plastic crates									P24,000.00	P24,000.00	



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	<b>Labor and Wages</b>		N/A							<b>P50,000.00</b>	<b>P50,000.00</b>	
	Job Order									P50,000.00	P50,000.00	
	<b>Repair and maintenance (Building)</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P66,180.00</b>	<b>P66,180.00</b>	
	Materials:											
	- Ceramic tiles (60x60 cm)									P15,390.00	P15,390.00	
	- Tile cement									P3,840.00	P3,840.00	
	- Tile grout									P350.00	P350.00	
	- Sink									P24,000.00	P24,000.00	
	- Flush door									P4,000.00	P4,000.00	
	- Paint									P3,000.00	P3,000.00	
	- Door jamb									P3,000.00	P3,000.00	
	- PVC pipe (4")									P9,000.00	P9,000.00	
	- PVC elbow (4")									P1,800.00	P1,800.00	
	- PVC couple (4")									P1,200.00	P1,200.00	
	- Tile trim									P600.00	P600.00	
	<b>Labor and Wages</b>		N/A							<b>P40,000.00</b>	<b>P40,000.00</b>	
	Job order									P40,000.00	P40,000.00	
	<b>5. Foundation Scion Grove</b>											
	<b>Fuel, Oil and Lubricants</b>		<b>Shopping</b>							<b>P45,000.00</b>	<b>P45,000.00</b>	
	Gasoline									P27,225.00	P27,225.00	
	Diesel									P17,775.00	P17,775.00	
	<b>Agricultural Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P80,000.00</b>	<b>P80,000.00</b>	
	Fertilizer (compost)									P4,140.00	P4,140.00	
	Fertilizer (NPK with micronutrients)									P42,000.00	P42,000.00	
	Fungicide									P25,000.00	P25,000.00	
	Insecticide (Buprofesin)									P4,100.00	P4,100.00	
	Insecticide (Carbaryl)									P4,760.00	P4,760.00	
	<b>Other Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P65,000.00</b>	<b>P65,000.00</b>	
	Pruning shear									P2,000.00	P2,000.00	
	Pruning saw									P1,500.00	P1,500.00	
	Agricultural plant carrier (good quality)									P6,000.00	P6,000.00	
	Gloves (leather with fabric)									P840.00	P840.00	
	Spray protective clothing									P7,500.00	P7,500.00	
	Hose (industrial, 2"x15m)									P9,600.00	P9,600.00	
	Grasscutter blade									P5,500.00	P5,500.00	
	Paint (latex)									P1,240.00	P1,240.00	
	Paint brush (4")									P220.00	P220.00	
	Farm boots (knee high)									P7,500.00	P7,500.00	
	Spray gun nozzle									P1,250.00	P1,250.00	
	Rope									P2,400.00	P2,400.00	
	Tire (R16)									P19,450.00	P19,450.00	
	<b>Repair &amp; maint. (Other land improvement)</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P90,000.00</b>	<b>P90,000.00</b>	
	Job contract									P90,000.00	P90,000.00	
	<b>Labor and Wages</b>		N/A							<b>P130,000.00</b>	<b>P130,000.00</b>	
	Job Order									P130,000.00	P130,000.00	
	<b>Other MOOE</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P160,000.00</b>	<b>P160,000.00</b>	
	Spray protective gear									P4,500.00	P4,500.00	
	Old newspaper (imported)									P12,500.00	P12,500.00	
	Boxes (carton)									P3,500.00	P3,500.00	
	Plastic crates									P20,000.00	P20,000.00	
	Crushed stone (3/4)									P48,000.00	P48,000.00	
	Sand (washed)									P20,000.00	P20,000.00	
	Filling materials (white rocks)									P19,500.00	P19,500.00	
	Cement									P32,000.00	P32,000.00	
	<b>D. Improvement/Rehabilitation of Production Facilities</b>											

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	<b>1. Greenhouse</b>												
	<i>Repair &amp; Maint. (Other structure)</i>		<i>NP-53.9 - Small Value Procurement</i>										
	Job contract										P268,000.00	P268,000.00	
	<b>2. Nursery</b>												
	<i>Repair &amp; Maint. (Other structure)</i>		<i>NP-53.9 - Small Value Procurement</i>										
	Job contract										P800,000.00	P800,000.00	
	<b>II. Extension Support, Education and Training Services Sub-Program</b>	<b>GNCRDPCSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P1,102,870.00</b>	<b>P1,102,870.00</b>	<b>P0.00</b>	
	<b>A. Garlic Technology Demonstration</b>												
	<i>Agricultural Supplies</i>		<i>NP-53.9 - Small Value Procurement</i>										
	Fertilizer (compost)										P103,600.00	P103,600.00	
	Fertilizer (Urea)										P19,050.00	P19,050.00	
	Fertilizer (Triple-14)										P24,395.00	P24,395.00	
	Fertilizer (MOP)										P14,200.00	P14,200.00	
	Fertilizer (Ammonium phosphate)										P13,010.00	P13,010.00	
	Foliar fertilizer (liquid), with NPK, micronutrients and TE										P10,500.00	P10,500.00	
	Bio-fertilizer (Azospirillum-based)										P12,000.00	P12,000.00	
	Fungicide (Mancozeb)										P12,000.00	P12,000.00	
	Fungicide (Difeconazole)										P38,400.00	P38,400.00	
	Fungicide (Tebuconazole)										P23,500.00	P23,500.00	
	Insecticide (Dinotefuran)										P33,550.00	P33,550.00	
	Insecticides (Cypermethrin)										P8,500.00	P8,500.00	
	Insecticides (Carbaryl)										P7,175.00	P7,175.00	
	Insecticides (Lambdacyhalothrin)										P7,080.00	P7,080.00	
	Sticker spreader										P14,320.00	P14,320.00	
	Pesticide applicator (16 L capacity)										P11,550.00	P11,550.00	
	Spade (good quality)										P4,500.00	P4,500.00	
	Gibberelic Acid (GA3) 5 g/pack										P5,540.00	P5,540.00	
	<i>Other Supplies</i>		<i>NP-53.9 - Small Value Procurement</i>										
	Air freshener (spray)										P3,000.00	P3,000.00	
	Alcohol (500 ml)										P1,560.00	P1,560.00	
	Beddings, single (includes foam mattress, bed sheet, blanket, pillow)										P21,600.00	P21,600.00	
	Cups and saucers										P4,250.00	P4,250.00	
	Curtain										P12,000.00	P12,000.00	
	Detergent powder										P1,920.00	P1,920.00	
	Dishwashing liquid (250 ml/bot)										P1,440.00	P1,440.00	
	Disinfectant spray (530ml)										P3,250.00	P3,250.00	
	Doormat (micro-fiber)										P1,500.00	P1,500.00	
	Floor mop (Absorbent sponge)										P2,586.00	P2,586.00	
	Furniture polish										P2,000.00	P2,000.00	
	Garden hose (100m)										P14,760.00	P14,760.00	
	Glass (6 pcs)										P5,000.00	P5,000.00	
	Hand sanitizer (500ml)										P2,600.00	P2,600.00	
	Insect spray (500ml)										P2,000.00	P2,000.00	
	Liquid hand soap (500ml)										P3,120.00	P3,120.00	
	LPG										P3,000.00	P3,000.00	
	Muriatic acid (1 L)										P1,250.00	P1,250.00	
	Net bag (large)										P1,600.00	P1,600.00	
	Nylon rope (2mm dia)										P1,800.00	P1,800.00	
	Nylon twine (twisted)										P3,000.00	P3,000.00	
	Pitcher with lid										P5,000.00	P5,000.00	
	Plastic chair										P25,000.00	P25,000.00	
	Plastic document tray										P900.00	P900.00	
	Plastic container (200 lit. capacity)										P9,000.00	P9,000.00	
	Raincoat (medium/large)										P4,200.00	P4,200.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Rubber boots (small/medium)									P2,400.00	P2,400.00		
	Sack (50 kg capacity)									P1,000.00	P1,000.00		
	Screen net (green,100 m)									P60,000.00	P60,000.00		
	Soft broom									P1,700.00	P1,700.00		
	Stocking shelves									P20,000.00	P20,000.00		
	Table cloth									P9,000.00	P9,000.00		
	Throw pillow with cover									P8,400.00	P8,400.00		
	Tire									P54,000.00	P54,000.00		
	Tissue, megaroll									P960.00	P960.00		
	Toilet bowl brush cleaner									P1,000.00	P1,000.00		
	Toilet bowl cleaner (500ml)									P2,500.00	P2,500.00		
	Watering container (10 li. cap.)									P1,704.00	P1,704.00		
	<b>Office Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P60,000.00</b>	<b>P60,000.00</b>		
	Arc file									P2,750.00	P2,750.00		
	Ballpen (0.5)									P360.00	P360.00		
	Battery (AA)									P684.00	P684.00		
	Binder clip (1")									P250.00	P250.00		
	Bond paper (A4)									P920.00	P920.00		
	Bond paper (long)									P1,800.00	P1,800.00		
	Bond paper (short)									P2,500.00	P2,500.00		
	Brown envelop (long)									P100.00	P100.00		
	Brown envelop (short)									P66.00	P66.00		
	Calculator (scientific)									P1,100.00	P1,100.00		
	Computer chair									P21,000.00	P21,000.00		
	Computer ink (HP 678) black									P2,750.00	P2,750.00		
	Computer ink (HP 678) colored									P2,750.00	P2,750.00		
	Computer ink (HP 680) black									P3,400.00	P3,400.00		
	Computer ink (HP 680) colored									P3,400.00	P3,400.00		
	Cutter (Heavy duty)									P400.00	P400.00		
	Double adhesive (big)									P1,250.00	P1,250.00		
	Folder (long)									P160.00	P160.00		
	Folder (short)									P140.00	P140.00		
	Glue									P780.00	P780.00		
	Glue gun (heavy duty)									P850.00	P850.00		
	Glue stick									P200.00	P200.00		
	Molar box with cover									P1,750.00	P1,750.00		
	Mouse pad									P750.00	P750.00		
	Packing tape									P250.00	P250.00		
	Pencil									P240.00	P240.00		
	Pencil sharpener									P500.00	P500.00		
	Pentel pen (broad)									P300.00	P300.00		
	Record book (500 leaves)									P600.00	P600.00		
	Scotch tape (2")									P1,000.00	P1,000.00		
	Stapler wire #10									P1,200.00	P1,200.00		
	Stapler, No. 10									P900.00	P900.00		
	USB (8GB)									P3,500.00	P3,500.00		
	USB port hub									P1,400.00	P1,400.00		
	<b>Fuel, oil &amp; lubricant</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>		
	Gasoline									P69,600.00	P69,600.00		
	Diesel									P27,600.00	P27,600.00		
	2T oil									P2,800.00	P2,800.00		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P200,000.00</b>	<b>P200,000.00</b>		
	Job Order									P200,000.00	P200,000.00		
	<b>Training Expense</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P40,000.00</b>	<b>P40,000.00</b>		
	Catering Services									P20,000.00	P20,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Training kit (includes Tshirt, notebook, ballpen and plastic envelope)									₱20,000.00	₱20,000.00		
	<b>Representation Expense</b>		N/A							<b>₱40,000.00</b>	<b>₱40,000.00</b>		
	Catering Service									₱40,000.00	₱40,000.00		
<b>GNCRDPSC (HVCDP) SUBTOTAL:</b>									<b>₱6,163,050.00</b>	<b>₱6,163,050.00</b>	<b>₱0.00</b>		
	<b>Production Support Services Sub-Program</b>	<b>LBNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>₱3,405,000.00</b>	<b>₱3,405,000.00</b>	<b>₱0.00</b>	
	Production of Seeds for Distribution												
	<b>Field Legumes</b>												
	<b>Mungbean</b>									<b>₱1,355,000.00</b>	<b>₱1,355,000.00</b>	<b>₱0.00</b>	
	<b>Fuel, Oil and lubricant Expenses</b>		NP-53.9 - Small Value Procurement							<b>₱170,000.00</b>	<b>₱170,000.00</b>		
	<b>Electricity Expenses</b>		NP-53.9 - Small Value Procurement							<b>₱150,000.00</b>	<b>₱150,000.00</b>		
	<b>Agricultural and Marine Supplies Expenses</b>		NP-53.9 - Small Value Procurement							<b>₱450,000.00</b>	<b>₱450,000.00</b>		
	Mungbean seeds as planting materials									₱6,100.00	₱6,100.00		
	Vemicompost									₱160,000.00	₱160,000.00		
	Compost pit, chicken manure, decomposed									₱160,000.00	₱160,000.00		
	Goat manure, partially decomposed									₱44,000.00	₱44,000.00		
	Collared farm shirt									₱25,000.00	₱25,000.00		
	Field long sleeves									₱20,000.00	₱20,000.00		
	Field boots, rubber									₱6,000.00	₱6,000.00		
	Plastic twine, gray									₱7,000.00	₱7,000.00		
	Plastic twine, assorted colors									₱7,500.00	₱7,500.00		
	Yellow sticky trap									₱14,400.00	₱14,400.00		
	<b>Other Supplies and Material Expenses</b>		NP-53.9 - Small Value Procurement							<b>₱170,000.00</b>	<b>₱170,000.00</b>		
	Net bag, large, 32 mesh									₱112,500.00	₱112,500.00		
	KD lumber, 1/2 x 2 x 12									₱25,000.00	₱25,000.00		
	Liston, 1/2 x 2 x 12									₱22,500.00	₱22,500.00		
	Prepaid card									₱10,000.00	₱10,000.00		
	<b>Labor and Wages</b>		N/A							<b>₱415,000.00</b>	<b>₱415,000.00</b>		
	(@10,800.00 for 3 personnel)									₱388,800.00	₱388,800.00		
	(@26,200 Job Order-pakyaw)									₱26,200.00	₱26,200.00		
	<b>Peanut</b>									<b>₱1,000,000.00</b>	<b>₱1,000,000.00</b>	<b>₱0.00</b>	
	<b>Fuel, Oil and lubricant Expenses</b>		NP-53.9 - Small Value Procurement							<b>₱100,000.00</b>	<b>₱100,000.00</b>		
	<b>Electricity Expenses</b>		NP-53.9 - Small Value Procurement							<b>₱100,000.00</b>	<b>₱100,000.00</b>		
	<b>Agricultural and Marine Supplies Expenses</b>		NP-53.9 - Small Value Procurement							<b>₱300,000.00</b>	<b>₱300,000.00</b>		
	Planting materials, peanut seeds									₱45,000.00	₱45,000.00		
	Wheel barrow, heavy duty									₱10,000.00	₱10,000.00		
	Field shirt									₱25,000.00	₱25,000.00		
	Herbicide									₱8,000.00	₱8,000.00		
	Liquid insecticide									₱11,000.00	₱11,000.00		
	Carborundum									₱2,500.00	₱2,500.00		
	Field jacket									₱7,500.00	₱7,500.00		
	GI pipe, 1 1/2 x 12									₱100,000.00	₱100,000.00		
	Insecticide, wettable powder									₱12,000.00	₱12,000.00		
	Grasscutter blade									₱5,000.00	₱5,000.00		
	Garbage bag, large, 10 pcs/pack									₱3,750.00	₱3,750.00		
	Spark plug									₱3,000.00	₱3,000.00		
	Soft broom									₱4,000.00	₱4,000.00		
	Field shoes									₱8,250.00	₱8,250.00		
	Garden soil									₱30,000.00	₱30,000.00		
	Plant applicator									₱20,000.00	₱20,000.00		
	Padlock, heavy duty									₱5,000.00	₱5,000.00		
	<b>Other Supplies and Material Expenses</b>		NP-53.9 - Small Value Procurement							<b>₱150,000.00</b>	<b>₱150,000.00</b>		
	Venetian blinds, duo roller									₱150,000.00	₱150,000.00		
	<b>Labor and Wages</b>		N/A							<b>₱350,000.00</b>	<b>₱350,000.00</b>		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	(@10,800.00 for 2 personnel)									P259,200.00	P259,200.00		
	(@22,700 Job Order-pakyaw)									P90,800.00	P90,800.00		
	<b>Soybean</b>									<b>P1,050,000.00</b>	<b>P1,050,000.00</b>	<b>P0.00</b>	
	<i>Fuel, Oil and lubricant Expenses</i>		<i>NP-53.9 - Small Value Procurement</i>							<i>P125,000.00</i>	<i>P125,000.00</i>		
	<i>Electricity Expenses</i>		<i>NP-53.9 - Small Value Procurement</i>							<i>P150,000.00</i>	<i>P150,000.00</i>		
	<i>Agricultural and Marine Supplies Expenses</i>		<i>NP-53.9 - Small Value Procurement</i>							<i>P300,000.00</i>	<i>P300,000.00</i>		
	Planting material, soybean seeds									P15,000.00	P15,000.00		
	Herbicide									P10,000.00	P10,000.00		
	Rubber hose, 3/4, 60-m length									P12,000.00	P12,000.00		
	Fungicide, wettable powder									P6,600.00	P6,600.00		
	Urea									P30,000.00	P30,000.00		
	Complete fertilizer									P32,000.00	P32,000.00		
	Sacoline									P15,000.00	P15,000.00		
	Door mat									P3,000.00	P3,000.00		
	Fire extinguisher									P15,000.00	P15,000.00		
	Fire extinguisher refill									P7,500.00	P7,500.00		
	Trash bin, small, for cubicles									P5,000.00	P5,000.00		
	Retractable tent, 3 x 4.5 m									P20,000.00	P20,000.00		
	Sewing thread									P1,400.00	P1,400.00		
	Rain coat									P4,050.00	P4,050.00		
	Nylon sack, 25 kg-capacity									P75,450.00	P75,450.00		
	Mylar plastic film, 0.03 mm									P48,000.00	P48,000.00		
	<b>Other Supplies and Material Expenses</b>		<i>NP-53.9 - Small Value Procurement</i>							<b>P200,000.00</b>	<b>P200,000.00</b>		
	Monoblock chair									P33,000.00	P33,000.00		
	Emergency light									P25,000.00	P25,000.00		
	Pantry supplies									P18,000.00	P18,000.00		
	Prepaid cards									P10,000.00	P10,000.00		
	Garbage bin, heavy duty									P55,000.00	P55,000.00		
	Portable sewing machine									P6,000.00	P6,000.00		
	Liquified Petroluem Gas, with tank									P8,000.00	P8,000.00		
	Electric wire, #12									P5,000.00	P5,000.00		
	Faucet, metal									P5,000.00	P5,000.00		
	Bidet									P14,000.00	P14,000.00		
	Monoblock table									P21,000.00	P21,000.00		
	<b>Labor and Wages</b>		<i>N/A</i>							<b>P275,000.00</b>	<b>P275,000.00</b>		
	(@10,800.00 for 2 personnel)									P259,200.00	P259,200.00		
	(@15,800 Job Order-pakyaw)									P15,800.00	P15,800.00		
	<b>Production of Planting Materials for Distributio</b>	<b>LBNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P800,000.00</b>	<b>P800,000.00</b>	<b>P0.00</b>	
	<b>Black Pepper</b>									<b>P800,000.00</b>	<b>P800,000.00</b>		
	<i>Travel expenses</i>		<i>NP-53.9 - Small Value Procurement</i>							<i>P50,000.00</i>	<i>P50,000.00</i>		
	<i>Fuel, Oil and lubricant Expenses</i>		<i>NP-53.9 - Small Value Procurement</i>							<i>P100,000.00</i>	<i>P100,000.00</i>		
	<i>Agricultural and Marine Supplies Expenses</i>		<i>NP-53.9 - Small Value Procurement</i>							<i>P350,000.00</i>	<i>P350,000.00</i>		
	Garden Soil (4m³/elf)									P64,000.00	P64,000.00		
	River Sand (4m³/elf)									P64,000.00	P64,000.00		
	Burnt Rice Hull									P15,000.00	P15,000.00		
	Vermicompost									P40,000.00	P40,000.00		
	Trichoderma									P71,500.00	P71,500.00		
	Pruning Shears									P2,000.00	P2,000.00		
	Scissors (Heavy Duty)									P800.00	P800.00		
	Hand Trowel									P800.00	P800.00		
	Pala (Shovel)									P600.00	P600.00		
	Spade									P1,000.00	P1,000.00		
	Leaf Rake									P2,000.00	P2,000.00		
	Pressurized Hand Sprayer (1L)									P5,000.00	P5,000.00		

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	Plastic Soft Pots (21x21 cm)									P4,000.00	P4,000.00		
	Plastic Soft Pots (24x24 cm)									P5,000.00	P5,000.00		
	PEP Plastic Bags (3x3x7)									P10,100.00	P10,100.00		
	PEP Plastic Bags (3x3x11)									P10,000.00	P10,000.00		
	Urea									P6,000.00	P6,000.00		
	Field Jacket (M) (Gray)									P3,000.00	P3,000.00		
	Field Jacket (L) (Gray)									P3,000.00	P3,000.00		
	Rubber Boots (Size 7)									P2,000.00	P2,000.00		
	Rubber Boots (Size 8)									P2,000.00	P2,000.00		
	Rubber Boots (Size 9)									P2,000.00	P2,000.00		
	Field Shoes (Size 7)									P4,000.00	P4,000.00		
	Field Shoes (Size 8)									P4,000.00	P4,000.00		
	Field Shoes (Size 9)									P4,000.00	P4,000.00		
	Plastic Bangkito									P1,200.00	P1,200.00		
	Bleach (1L)									P3,000.00	P3,000.00		
	Hand Soap									P1,000.00	P1,000.00		
	Padlock (Heavy Duty)									P4,000.00	P4,000.00		
	Grasscutter									P15,000.00	P15,000.00		
	<b>Other Supplies and Material Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P150,000.00</b>	<b>P150,000.00</b>		
	MS Office 365 Home (5 users)									P10,000.00	P10,000.00		
	Windows 10 OS Home 64-bit									P14,000.00	P14,000.00		
	Computer Monitor									P10,000.00	P10,000.00		
	CPU (Intel Pentium G5400 8th Gen)									P13,000.00	P13,000.00		
	Portable External Harddrive 3.0 (1TB)									P8,000.00	P8,000.00		
	Wireless Optical Mouse									P1,000.00	P1,000.00		
	USB-Powered Speaker									P500.00	P500.00		
	USB 3.0 Flashdrive (32GB)									P3,500.00	P3,500.00		
	Ink Epson 3k T6641 (Black)									P6,000.00	P6,000.00		
	Ink Epson 3k Magenta T6643 (Red)									P6,000.00	P6,000.00		
	Ink Epson 3k Yellow T6644 (Yellow)									P6,000.00	P6,000.00		
	Ink Epson 3k Cyan T6642 (Blue)									P6,000.00	P6,000.00		
	Bond Paper (A4 Size)									P8,000.00	P8,000.00		
	Bond Paper (Long Size)									P8,000.00	P8,000.00		
	Gravel (4m³/elf)									P10,000.00	P10,000.00		
	Sand (4m³/elf)									P8,000.00	P8,000.00		
	Cement									P4,000.00	P4,000.00		
	Hacksaw (Heavy Duty)									P2,000.00	P2,000.00		
	Handsaw (Heavy Duty)									P1,000.00	P1,000.00		
	DSB #10mm									P4,000.00	P4,000.00		
	Welded Wire Mesh									P12,000.00	P12,000.00		
	GI Wire # 14									P1,500.00	P1,500.00		
	GI Pipe 1"									P4,000.00	P4,000.00		
	Paint White (4L)									P3,500.00	P3,500.00		
	<b>Electricity Expenses</b>		<b>N/A</b>							<b>P50,000.00</b>	<b>P50,000.00</b>		
	<b>Labor and Wages</b>		<b>N/A</b>							<b>P100,000.00</b>	<b>P100,000.00</b>		
	(@10,800.00 for 2 personnel)									P86,400.00	P86,400.00		
	(@15,800 Job Order-pakyaw)									P13,600.00	P13,600.00		
	<b>Production Facilities Maintained</b>	<b>LBNCRDPSC</b>						<b>GoP</b>	<b>HVCDP</b>	<b>P4,748,000.00</b>	<b>P4,748,000.00</b>	<b>P0.00</b>	
	<b>Greenhouse (9)</b>									<b>P1,694,000.00</b>	<b>P1,694,000.00</b>		
	<b>Travel Expenses-Local</b>		<b>N/A</b>							<b>P40,000.00</b>	<b>P40,000.00</b>		
	<b>Fuel, Oil and lubricant Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P60,000.00</b>	<b>P60,000.00</b>		
	<b>Electricity Expenses</b>		<b>N/A</b>							<b>P333,000.00</b>	<b>P333,000.00</b>		
	<b>Agricultural Supplies Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P108,000.00</b>	<b>P108,000.00</b>		
	Drip irrigation system									P73,000.00	P73,000.00		
	Plastic mulch (1.5 x 90 m)									P35,000.00	P35,000.00		
	<b>Other Supplies and Material Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P100,000.00</b>	<b>P100,000.00</b>		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	Field long sleeves								P30,000.00	P30,000.00		
	Floor mop (I-mop)								P3,000.00	P3,000.00		
	Interfolded Paper towel								P8,000.00	P8,000.00		
	Chlorine solution/ bleach								P3,000.00	P3,000.00		
	Dishwashing liquid								P2,000.00	P2,000.00		
	Stick broom								P1,000.00	P1,000.00		
	Marine Plywood 3/4 inch								P16,000.00	P16,000.00		
	Liston, 2x1/2x12								P4,500.00	P4,500.00		
	Paint								P3,000.00	P3,000.00		
	GI Pipes 1/2 - Schedule 40								P16,000.00	P16,000.00		
	Drinking water								P13,500.00	P13,500.00		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P234,000.00</b>	<b>P234,000.00</b>		
	(@10,800.00 for personnel)								P226,800.00	P226,800.00		
	(@7,200/Job Order-pakyaw)								P7,200.00	P7,200.00		
	<b>Other Structures</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P585,000.00</b>	<b>P585,000.00</b>		
	Repair of 3 greenhouses								P585,000.00	P585,000.00		
	<b>Other Maintenance and Operating Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P234,000.00</b>	<b>P234,000.00</b>		
	<b>Screenhouse (3)</b>								<b>P710,000.00</b>	<b>P710,000.00</b>		
	<b>Traveling Expenses -Local</b>								<b>P40,000.00</b>	<b>P40,000.00</b>		
	<b>Fuel, Oil and lubricant Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P70,000.00</b>	<b>P70,000.00</b>		
	<b>Electricity Expenses</b>								<b>P100,000.00</b>	<b>P100,000.00</b>		
	<b>Agricultural and Marine Supplies Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P60,000.00</b>	<b>P60,000.00</b>		
	Drip irrigation system								P33,500.00	P33,500.00		
	Claypots (assorted sizes)								P23,500.00	P23,500.00		
	Budding knife								P3,000.00	P3,000.00		
	<b>Other Supplies and Material Expenses</b>		<b>Shopping</b>						<b>P40,000.00</b>	<b>P40,000.00</b>		
	Rubberhose #1								P9,000.00	P9,000.00		
	Nylon net, 32 mesh								P7,000.00	P7,000.00		
	Steel cabinet , Lateral, 3 drawers								P15,000.00	P15,000.00		
	Desk fan								P9,000.00	P9,000.00		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P150,000.00</b>	<b>P150,000.00</b>		
	(@10,800.00 for personnel)								P140,400.00	P140,400.00		
	(@9,600/Job Order-pakyaw)								P9,600.00	P9,600.00		
	<b>Other Structures</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P200,000.00</b>	<b>P200,000.00</b>		
	Repair of 2 screenhouses								P200,000.00	P200,000.00		
	<b>Other Maintenance and Operating Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P50,000.00</b>	<b>P50,000.00</b>		
	<b>Nursery (3)</b>								<b>P690,000.00</b>	<b>P690,000.00</b>		
	<b>Traveling Expenses -Local</b>		<b>N/A</b>						<b>P10,000.00</b>	<b>P10,000.00</b>		
	<b>Fuel, Oil and lubricant Expenses</b>		<b>Shopping</b>						<b>P45,000.00</b>	<b>P45,000.00</b>		
	<b>Electricity Expenses</b>		<b>N/A</b>						<b>P50,000.00</b>	<b>P50,000.00</b>		
	<b>Agricultural and Marine Supplies Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P100,000.00</b>	<b>P100,000.00</b>		
	Foliar fertilizer								P10,000.00	P10,000.00		
	Fungicide Wettable powder								P10,000.00	P10,000.00		
	Plastic 3x4x.3 (pottlets)								P4,000.00	P4,000.00		
	Seedling tray (50 holes)								P40,000.00	P40,000.00		
	Glazed pots								P6,000.00	P6,000.00		
	Claypots size 12								P30,000.00	P30,000.00		
	<b>Other Supplies and Material Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P100,000.00</b>	<b>P100,000.00</b>		
	LED bulbs								P6,000.00	P6,000.00		
	Angle bar								P16,000.00	P16,000.00		
	Flat bar								P10,000.00	P10,000.00		
	PVC pipes								P8,000.00	P8,000.00		
	Electric wire								P14,000.00	P14,000.00		

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	LED lights complete set with starter								P10,000.00	P10,000.00		
	Chlorine solution								P1,500.00	P1,500.00		
	G.I. Wire #16								P9,000.00	P9,000.00		
	White paint enamel								P14,000.00	P14,000.00		
	Liston, 2x1/2x12								P6,000.00	P6,000.00		
	Storage box, 50-70 L cap								P5,500.00	P5,500.00		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P175,000.00</b>	<b>P175,000.00</b>		
	(@10,800.00 for personnel)								P162,000.00	P162,000.00		
	(@13,000 Job Order-pakyaw)								P13,000.00	P13,000.00		
	<b>Other Structures</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P60,000.00</b>	<b>P60,000.00</b>		
	Repair of 1 nursery (labor and materials)								P60,000.00	P60,000.00		
	<b>Other Maintenance and Operating Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P150,000.00</b>	<b>P150,000.00</b>		
	<b>Tissue Culture Laboratory</b>								<b>P700,000.00</b>	<b>P700,000.00</b>		
	<b>Electricity Expenses</b>		<b>N/A</b>						<b>P234,000.00</b>	<b>P234,000.00</b>		
	<b>Chemical and Filtering Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P166,000.00</b>	<b>P166,000.00</b>		
	Assorted Lab. Chemicals								P166,000.00	P166,000.00		
	<b>Other Supplies and Material Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P134,000.00</b>	<b>P134,000.00</b>		
	Desk fan								P4,000.00	P4,000.00		
	Monoblock chairs								P16,000.00	P16,000.00		
	Heavy duty burner Gas stove								P5,300.00	P5,300.00		
	LPG tank (new)								P4,000.00	P4,000.00		
	LPG Refill								P4,000.00	P4,000.00		
	Face mask								P2,000.00	P2,000.00		
	Surgical gloves								P4,000.00	P4,000.00		
	Assorted planting materials								P30,000.00	P30,000.00		
	Glazed pots								P10,000.00	P10,000.00		
	Plastic pots (assorted sizes)								P5,000.00	P5,000.00		
	Autoclavable plastic (food grade)								P8,000.00	P8,000.00		
	Detergent powder								P5,000.00	P5,000.00		
	Fire extinguisher								P18,000.00	P18,000.00		
	Fire extinguisher refill								P7,500.00	P7,500.00		
	Chlorine solution/ bleach								P2,000.00	P2,000.00		
	Aluminum foil (big roll)								P6,000.00	P6,000.00		
	Interfolded paper towel								P3,200.00	P3,200.00		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P166,000.00</b>	<b>P166,000.00</b>		
	(@10,800.00 for personnel)								P151,200.00	P151,200.00		
	(@14,800 Job Order-pakyaw)								P14,800.00	P14,800.00		
	<b>Seed Storage (1)</b>								<b>P534,000.00</b>	<b>P534,000.00</b>		
	<b>Electricity Expenses</b>		<b>N/A</b>						<b>P112,000.00</b>	<b>P112,000.00</b>		
	<b>Agricultural and Marine Supplies Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P100,000.00</b>	<b>P100,000.00</b>		
	Net bag, large								P37,500.00	P37,500.00		
	Net bag, medium								P1,700.00	P1,700.00		
	Termite control, insecticide								P6,300.00	P6,300.00		
	Paint, for steel								P3,250.00	P3,250.00		
	Plastic tumbler with cover, 100 L								P3,900.00	P3,900.00		
	GI wire, #16								P14,250.00	P14,250.00		
	GI pipes, 1/2								P23,100.00	P23,100.00		
	Jute sack, 50 kg capacity								P10,000.00	P10,000.00		
	<b>Other Supplies and Material Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P75,000.00</b>	<b>P75,000.00</b>		
	Drinking water								P22,500.00	P22,500.00		
	Heavy Duty Industrial 100KG Aluminum Sack truck Folding Hand Cart Wheel Trolley								P25,500.00	P25,500.00		
	Fluorescent tube, 40W								P7,000.00	P7,000.00		
	Lavatory with accessories								P20,000.00	P20,000.00		



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	<b>Labor and Wages</b>		<b>N/A</b>						<b>P50,000.00</b>	<b>P50,000.00</b>		
	(@25,000)								P50,000.00	P50,000.00		
	<b>Buildings (Supply labor and materials)</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P87,000.00</b>	<b>P87,000.00</b>		
	<b>Other Maintenance and Operating Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P110,000.00</b>	<b>P110,000.00</b>		
	<b>Foundation-Scion Grove (2)</b>								<b>P420,000.00</b>	<b>P420,000.00</b>		
	<b>Fuel, Oil and lubricant Expenses</b>		<b>Shopping</b>						<b>P20,000.00</b>	<b>P20,000.00</b>		
	<b>Electricity Expenses</b>		<b>Shopping</b>						<b>P80,000.00</b>	<b>P80,000.00</b>		
	<b>Other Land Improvement</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P86,000.00</b>	<b>P86,000.00</b>		
	<b>Agricultural and Marine Supplies Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P50,000.00</b>	<b>P50,000.00</b>		
	Carabao Mango seedlings								P20,000.00	P20,000.00		
	Lanzones seedlings								P19,495.00	P19,495.00		
	Chico seedlings								P10,505.00	P10,505.00		
	<b>Other Supplies and Material Expenses</b>		<b>Shopping</b>						<b>P40,000.00</b>	<b>P40,000.00</b>		
	PE Plastic bag (6x8)								P3,003.00	P3,003.00		
	PE Plastic bag (12x12)								P2,096.00	P2,096.00		
	Garden soil								P12,001.00	P12,001.00		
	Budding sheets								P3,300.00	P3,300.00		
	Grass cutter blade								P3,900.00	P3,900.00		
	Grass cutter spark plug								P900.00	P900.00		
	Goggles								P1,800.00	P1,800.00		
	Field shirt, long sleeves								P1,800.00	P1,800.00		
	Rubber boots #7								P1,200.00	P1,200.00		
	Insecticide								P2,000.00	P2,000.00		
	Insecticide Wettable powder (425 g/pack)								P2,000.00	P2,000.00		
	Wheel barrow								P6,000.00	P6,000.00		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P80,000.00</b>	<b>P80,000.00</b>		
	(@10,800.00 for personnel)								P64,800.00	P64,800.00		
	(@15,200 Job Order-pakyaw)								P15,200.00	P15,200.00		
	<b>Other Maintenance and Operating Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P64,000.00</b>	<b>P64,000.00</b>		
	<b>Rehabilitation of Production Facilities</b>	<b>LBNCRDPSC</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P1,468,000.00</b>	<b>P1,468,000.00</b>	<b>P0.00</b>	
	<b>Greenhouse (1)</b>								<b>P268,000.00</b>	<b>P268,000.00</b>		
	<b>Other Structures</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P268,000.00</b>	<b>P268,000.00</b>		
	Rehabilitation of 1 greenhouse								P268,000.00	P268,000.00		
	<b>Extension Support , Education and Training Services Program</b>											
	<b>Technology Demonstration Establishment</b>								<b>P1,200,000.00</b>	<b>P1,200,000.00</b>		
	<b>Traveling Expenses -Local</b>		<b>N/A</b>						<b>P100,000.00</b>	<b>P100,000.00</b>		
	<b>Fuel, Oil and lubricant Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P100,000.00</b>	<b>P100,000.00</b>		
	<b>Training Expenses</b>		<b>N/A</b>						<b>P40,000.00</b>	<b>P40,000.00</b>		
	<b>Representation Expenses</b>		<b>N/A</b>						<b>P40,000.00</b>	<b>P40,000.00</b>		
	<b>Labor and Wages</b>		<b>N/A</b>						<b>P200,000.00</b>	<b>P200,000.00</b>		
	(@10,800.00 for personnel)								P129,600.00	P129,600.00		
	(@25,000 Job Order-pakyaw)								P50,000.00	P50,000.00		
	(@20,400 Job Order-pakyaw)								P20,400.00	P20,400.00		
	<b>Office Supplies (Expenses)</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P60,000.00</b>	<b>P60,000.00</b>		
	Ink cartridge (black)								P6,000.00	P6,000.00		
	Ink cartridge (colored)								P6,500.00	P6,500.00		
	Toner (Fujixerox)								P32,000.00	P32,000.00		
	Toner (Sharp)								P6,800.00	P6,800.00		
	Plastic cover								P1,500.00	P1,500.00		
	Brown paper								P1,200.00	P1,200.00		
	Printer								P6,000.00	P6,000.00		
	<b>Agricultural and Marine Supplies Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>						<b>P360,000.00</b>	<b>P360,000.00</b>		

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	Rubber hose #1									P20,000.00	P20,000.00	
	Peebles (assorted)									P40,000.00	P40,000.00	
	Assorted plants for landscaping									P90,000.00	P90,000.00	
	Culture net									P7,500.00	P7,500.00	
	Seedling tray (black without cells)									P7,500.00	P7,500.00	
	Nylon net (32 mesh)									P56,000.00	P56,000.00	
	UV Plastic sheet for greenhouse									P40,000.00	P40,000.00	
	Drip Irrigation system (1000 m2)									P80,000.00	P80,000.00	
	Assorted vegetables and herb seeds									P12,500.00	P12,500.00	
	Sling shot rubber									P1,500.00	P1,500.00	
	Tansi (for grass cutter)									P5,000.00	P5,000.00	
	<b>Other Supplies and Material Expenses</b>		<b>NP-53.9 - Small Value Procurement</b>							<b>P300,000.00</b>	<b>P300,000.00</b>	
	Water dispenser (with hot and cold)									P21,000.00	P21,000.00	
	Hardscape materials (Cemented tables, chairs, benches)									P20,000.00	P20,000.00	
	Electric fan (desk)									P8,000.00	P8,000.00	
	Public audio broadcasting device									P26,000.00	P26,000.00	
	Marine plywood 3/4									P10,000.00	P10,000.00	
	Dust collector device									P7,000.00	P7,000.00	
	Electric mosquito trap									P10,000.00	P10,000.00	
	Blinds for windows (customized)									P68,000.00	P68,000.00	
	Customized folders with BPI prints/logo									P40,000.00	P40,000.00	
	Customized tote bags with BPI logo									P30,000.00	P30,000.00	
	Customized mugs with BPI logo									P20,000.00	P20,000.00	
	Customized ball pens BPI logo									P10,000.00	P10,000.00	
	Customized flash drive with BPI logo									P30,000.00	P30,000.00	
<b>LBNCRDPSC (HVCDP) SUBTOTAL:</b>									<b>P10,421,000.00</b>	<b>P10,421,000.00</b>	<b>P0.00</b>	
	<b>Fuel</b>	<b>LGNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P1,185,000.00</b>	<b>P1,185,000.00</b>	<b>P0.00</b>
	Diesel									P588,000.00	P588,000.00	
	Gasoline									P496,000.00	P496,000.00	
	Motor oil									P70,000.00	P70,000.00	
	Hydraulic oil									P26,000.00	P26,000.00	
	Grease									P5,000.00	P5,000.00	
	<b>Agricultural Supplies</b>	<b>LGNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P3,508,000.00</b>	<b>P3,508,000.00</b>	<b>P0.00</b>
	Seeds									P1,280,000.00	P1,280,000.00	
	Organic Fertilizer									P820,000.00	P820,000.00	
	Triple 14									P126,000.00	P126,000.00	
	Urea									P30,000.00	P30,000.00	
	Muriate of potash									P12,000.00	P12,000.00	
	Foliar Fertilizer									P30,000.00	P30,000.00	
	Chicken Dung									P12,000.00	P12,000.00	
	Inoculant									P4,710.00	P4,710.00	
	Sevin									P1,750.00	P1,750.00	
	Lannate									P3,500.00	P3,500.00	
	Karate									P6,420.00	P6,420.00	
	Sticker									P3,120.00	P3,120.00	
	Garden Hose									P6,000.00	P6,000.00	
	Agropower									P34,000.00	P34,000.00	
	Underbrushing Bolo									P3,900.00	P3,900.00	
	Carabao Drawn Plow with accessories									P28,000.00	P28,000.00	
	Plastic Sacks -20-kg cap.									P150,000.00	P150,000.00	
	Plastic Sacks -40-kg cap.									P300,000.00	P300,000.00	
	Weighing Scale									P7,000.00	P7,000.00	
	Drying net									P50,000.00	P50,000.00	
	Seedling Tray									P75,000.00	P75,000.00	
	Seedling Bag									P189,000.00	P189,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Plastic Mulch									P41,600.00	P41,600.00		
	Hortinets									P40,000.00	P40,000.00		
	Agricultural pipes									P120,000.00	P120,000.00		
	Agricultural Working Tools									P12,000.00	P12,000.00		
	Agricultural Packing Bag									P5,600.00	P5,600.00		
	Tying Net									P8,800.00	P8,800.00		
	Trellising net									P5,000.00	P5,000.00		
	Winnower									P7,500.00	P7,500.00		
	Agricultural storage box									P16,000.00	P16,000.00		
	Working boots									P12,000.00	P12,000.00		
	Agricultural Cutting Tools									P5,600.00	P5,600.00		
	Rootstocks									P37,500.00	P37,500.00		
	Workers protective gear									P24,000.00	P24,000.00		
	<b>Other Supplies</b>	<b>LGNCRDPCSC</b>	<b>N/A</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P2,017,000.00</b>	<b>P2,017,000.00</b>	<b>P0.00</b>	
	Grass Cutter Blade									P24,000.00	P24,000.00		
	Paint									P28,000.00	P28,000.00		
	Paint Brush									P1,600.00	P1,600.00		
	Paint Thinner									P10,500.00	P10,500.00		
	G.I. Plain Sheets									P27,500.00	P27,500.00		
	Lumber									P6,250.00	P6,250.00		
	Safety switch									P2,000.00	P2,000.00		
	Electrical wire									P3,000.00	P3,000.00		
	Flourescent bulb									P9,000.00	P9,000.00		
	Safety breaker									P2,050.00	P2,050.00		
	Plywood, 1/4"x4'x8'									P42,000.00	P42,000.00		
	Plastic Sheeting									P3,300.00	P3,300.00		
	C.W. Nails									P14,800.00	P14,800.00		
	Plastic bags									P6,250.00	P6,250.00		
	Grafting Tape, 12"x18"									P3,000.00	P3,000.00		
	Plastic Wrapper, 1 1/2"x10"									P1,500.00	P1,500.00		
	Detergent Powder									P2,250.00	P2,250.00		
	Extension cord									P1,000.00	P1,000.00		
	Electrical tape									P1,500.00	P1,500.00		
	Garbage Bag									P2,500.00	P2,500.00		
	Solid Nylon									P25,000.00	P25,000.00		
	Nylon Rope									P24,000.00	P24,000.00		
	Padlock									P2,700.00	P2,700.00		
	Hacksaw Blade									P650.00	P650.00		
	Sand Paper									P1,250.00	P1,250.00		
	Blind Revits									P34,400.00	P34,400.00		
	Cutting disc									P2,000.00	P2,000.00		
	Grinding Disc									P3,250.00	P3,250.00		
	G.I. Corrugated Sheets									P42,000.00	P42,000.00		
	Zinc Chromate paint									P37,500.00	P37,500.00		
	Vulcaseal									P22,500.00	P22,500.00		
	G.I. Tie Wire #16									P3,250.00	P3,250.00		
	Welding rod									P9,000.00	P9,000.00		
	Cement									P540,000.00	P540,000.00		
	Washed Sand									P150,000.00	P150,000.00		
	Gravel									P150,000.00	P150,000.00		
	Boulders									P90,000.00	P90,000.00		
	Volcanic Soil									P32,500.00	P32,500.00		
	Concrete Hollow Blocks									P120,000.00	P120,000.00		
	Welded wire									P30,000.00	P30,000.00		
	Mesh Wire									P27,500.00	P27,500.00		
	Faucet									P7,500.00	P7,500.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	PVC Elbow									P1,400.00	P1,400.00		
	PVC pipe									P12,500.00	P12,500.00		
	G.I. Pipe									P15,000.00	P15,000.00		
	Deformed Bar, 12mm									P27,000.00	P27,000.00		
	Deformed Bar, 10mm									P23,100.00	P23,100.00		
	Angle Bar									P85,000.00	P85,000.00		
	C purlins									P55,000.00	P55,000.00		
	RC Pipe									P45,000.00	P45,000.00		
	Tire									P120,000.00	P120,000.00		
	Floor jack									P20,000.00	P20,000.00		
	Trapain									P66,000.00	P66,000.00		
	<b>Office Supplies</b>	<b>LGNCRDPS</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>HVCDP</b>	<b>P60,085.00</b>	<b>P60,085.00</b>	<b>P0.00</b>	
	Bond Paper, A4									P8,700.00	P8,700.00		
	Bond Paper, long									P6,600.00	P6,600.00		
	Balpen									P4,500.00	P4,500.00		
	Binding Ring									P600.00	P600.00		
	Brown Envelope									P90.00	P90.00		
	Coin Envelope									P1,300.00	P1,300.00		
	Computer Ink									P6,750.00	P6,750.00		
	Expanding Envelope									P140.00	P140.00		
	Marking Pen									P1,500.00	P1,500.00		
	Marking Ink Refill									P180.00	P180.00		
	Mimeo Paper, short									P1,500.00	P1,500.00		
	Notebook									P3,200.00	P3,200.00		
	Cellcard									P6,000.00	P6,000.00		
	Paper Folder, long									P250.00	P250.00		
	Paper Folder, short									P200.00	P200.00		
	Plastic Folder									P400.00	P400.00		
	Pencil									P1,875.00	P1,875.00		
	Record Book									P1,350.00	P1,350.00		
	Transparency Film									P1,000.00	P1,000.00		
	Staple Wire									P350.00	P350.00		
	Stapler									P1,600.00	P1,600.00		
	Specialty Board									P12,000.00	P12,000.00		
	<b>LGNCRDPS (HVCDP) SUBTOTAL:</b>									<b>P6,770,085.00</b>	<b>P6,770,085.00</b>	<b>P0.00</b>	
	<b>Representation Expenses</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>HALAL</b>	<b>P90,000.00</b>	<b>P90,000.00</b>	<b>P0.00</b>	
	Meals									P90,000.00	P90,000.00		
	<b>CRPSD (HALAL) SUBTOTAL:</b>									<b>P90,000.00</b>	<b>P90,000.00</b>	<b>P0.00</b>	
	<b>CENTRAL OFFICE</b>												
	<b>Agricultural Supplies</b>	<b>CPMD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P124,470.00</b>	<b>P124,470.00</b>	<b>P0.00</b>	
	Wheat (50kg per sack)									P45,000.00	P45,000.00		
	Darak (50kg per sack)									P3,550.00	P3,550.00		
	Binlid (50kg per sack)									P820.00	P820.00		
	Cracked corn (50kg per sack)									P58,900.00	P58,900.00		
	Plastic for fumigation (as per sample)									P15,000.00	P15,000.00		
	Dog Food									P1,200.00	P1,200.00		
	<b>Office Supplies</b>	<b>CPMD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P47,570.80</b>	<b>P47,570.80</b>	<b>P0.00</b>	
	Balpen, black									P1,500.00	P1,500.00		
	Balpen, blue									P1,500.00	P1,500.00		
	Balpen, red									P1,500.00	P1,500.00		
	Pencil, no.2, 1 dozen/box									P960.00	P960.00		
	Duct Tape									P3,800.00	P3,800.00		
	Staple Wire For Gun Tucker									P510.00	P510.00		
	Scissors (Heavy duty)									P2,250.00	P2,250.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Whiteboard marker (bullet type, blue)									P3,000.00	P3,000.00		
	Whiteboard marker (bullet type, black)									P3,000.00	P3,000.00		
	Whiteboard marker (bullet type, red)									P3,000.00	P3,000.00		
	Permanent marker (blue)									P3,000.00	P3,000.00		
	Permanent marker (black)									P3,000.00	P3,000.00		
	Tape, masking, 24mm, 50 meters length									P1,000.00	P1,000.00		
	Tape, masking, 48mm, 50 meters length									P2,100.80	P2,100.80		
	Tape, transparent, 24mm, 50 meters									P500.00	P500.00		
	Tape, transparent, 48mm, 50 meters									P1,100.00	P1,100.00		
	Tape, packaging, 48mm, 50 meters length									P1,200.00	P1,200.00		
	Tape dispenser									P750.00	P750.00		
	Toilet tissue, 12 rolls per pack, 2ply)									P3,400.00	P3,400.00		
	Liquid Antibacterial Hand Sanitizer with moisturizer (500mL in pump bottle)									P4,000.00	P4,000.00		
	Extension Cord 5 gang with USB port, heavy duty									P6,500.00	P6,500.00		
	<b>Other Categories</b>	<b>CPMD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P36,210.00</b>	<b>P36,210.00</b>	<b>P0.00</b>	
	Paper Towel (2 rolls/pack, 2 Ply, 120 sheets)									P3,900.00	P3,900.00		
	Cotton Absorbent, 150 grams per roll									P3,300.00	P3,300.00		
	Face/hand towel (white, 4 pcs./pack, smaller and more cottony than good morning towel)									P4,500.00	P4,500.00		
	Isopropyl Alcohol (70%, 500 mL per bottle)									P3,200.00	P3,200.00		
	Plastic Bag (White, Sando bag, XL, 50 pcs./pack)									P1,560.00	P1,560.00		
	Powdered Milk									P1,400.00	P1,400.00		
	Cleaning sponge with scouring pad, economy size									P1,750.00	P1,750.00		
	Detergent Powder, all purpose, 1kilo/pouch									P2,160.00	P2,160.00		
	Dust Pan, non-rigid plastic									P240.00	P240.00		
	Dishwashing Liquid, Antibacterial (500ml)									P1,200.00	P1,200.00		
	Rotating MOP SET, screw type & aluminum handle									P2,600.00	P2,600.00		
	Aluminum Foil (30 cm x 7 m)									P900.00	P900.00		
	Oatmeal									P3,600.00	P3,600.00		
	Disposable Face Mask (50 pcs./box)									P4,900.00	P4,900.00		
	Honey									P400.00	P400.00		
	Sugar									P240.00	P240.00		
	Egg									P360.00	P360.00		
	<b>Trainings/Workshop</b>	<b>CPMD</b>	<b>N/A</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P360,000.00</b>	<b>P360,000.00</b>	<b>P0.00</b>	
	<i>Retooling of RCPC BCA Staff on Mass Production and Utilization Updates</i>									<b>P360,000.00</b>	<b>P360,000.00</b>		
	Meals (6 regions)		NP-53.9 - Small Value Procurement							P288,000.00	P288,000.00		
	Training kit		NP-53.9 - Small Value Procurement							P72,000.00	P72,000.00		
	<b>Job Order/Contractual</b>	<b>CPMD</b>	<b>N/A</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P249,999.96</b>	<b>P249,999.96</b>	<b>P0.00</b>	
	Science Research Technician I									P249,999.96	P249,999.96		
	<b>Labor and Wages</b>	<b>CPMD</b>	<b>N/A</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Pakyaw									P100,000.00	P100,000.00		
	<b>Additional Provision for Inflation (10%)</b>	<b>CPMD</b>	<b>N/A</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P91,825.08</b>	<b>P91,825.08</b>	<b>P0.00</b>	
	<b>CPMD (ORGANIC) SUBTOTAL:</b>									<b>P1,010,075.84</b>	<b>P1,010,075.84</b>	<b>P0.00</b>	
	<b>Agricultural Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P240,200.00</b>	<b>P240,200.00</b>	<b>P0.00</b>	
	Organically-grown Certified Corn seeds									P180,000.00	P180,000.00		
	Garden soil									P24,000.00	P24,000.00		
	Carbonized Rice Hull									P4,000.00	P4,000.00		
	Assorted herbs & spices seedlings									P2,000.00	P2,000.00		
	Coco coir dust									P2,200.00	P2,200.00		
	Plastic mulch coco sheet thickness (.003)									P18,000.00	P18,000.00		

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	<b>Office Supplies</b>	CRPSD	NP-53.9 - Small Value Procurement					GoP	Organic Program	<b>P217,800.00</b>	<b>P217,800.00</b>	<b>P0.00</b>	
	Epson Eco Tank Ink(L3100) 003-black									P12,500.00	P12,500.00		
	Epson Eco Tank Ink(L3100) 003-magenta									P7,500.00	P7,500.00		
	Epson Eco Tank Ink(L3100) 003-cyan									P7,500.00	P7,500.00		
	Epson Eco Tank Ink(L3100) 003-yellow									P7,500.00	P7,500.00		
	Computer Cartridge 680 -black									P10,600.00	P10,600.00		
	Computer Cartridge 680 -colored									P10,600.00	P10,600.00		
	Document Filer-Binder, Legal Size, 2 inch									P6,000.00	P6,000.00		
	Double sided-mounted tape (1 inch)- green									P600.00	P600.00		
	portable storgae device (32 GB)									P99,000.00	P99,000.00		
	Epson Dura Brite Ink Pack -Black									P14,000.00	P14,000.00		
	Epson Dura Brite Ink Pack -Yellow									P14,000.00	P14,000.00		
	Epson Dura Brite Ink Pack -Magenta									P14,000.00	P14,000.00		
	Epson Dura Brite Ink Pack -Cyan									P14,000.00	P14,000.00		
	<b>Information and Communication Technology</b>	CRPSD	NP-53.9 - Small Value Procurement					GoP	Organic Program	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	portable/personal data storage unit									P50,000.00	P50,000.00		
	<b>Furniture and Fixtures</b>	CRPSD	Shopping					GoP	Organic Program	<b>P34,000.00</b>	<b>P34,000.00</b>	<b>P0.00</b>	
	Filling cabinet									P34,000.00	P34,000.00		
	<b>Other Supplies</b>	CRPSD	NP-53.9 - Small Value Procurement					GoP	Organic Program	<b>P59,700.00</b>	<b>P59,700.00</b>	<b>P0.00</b>	
	Plastic black soft pot									P14,700.00	P14,700.00		
	Promotional shirt									P45,000.00	P45,000.00		
	<b>Other Professional Services</b>	CRPSD	Competitive Bidding					GoP	Organic Program	<b>P1,664,306.40</b>	<b>P1,664,306.40</b>	<b>P0.00</b>	
	Services- (Science Research Tech II)									P282,528.00	P282,528.00		
	Services- (Project Asst II)									P524,640.00	P524,640.00		
	Service - (Consultancy)									P429,900.00	P429,900.00		
	Services- (Chauffer II)									P199,454.40	P199,454.40		
	Service- (Data Controller)									P227,784.00	P227,784.00		
	<b>Labor and Wages</b>	CRPSD	NP-53.9 - Small Value Procurement					GoP	Organic Program	<b>P200,000.00</b>	<b>P200,000.00</b>	<b>P0.00</b>	
	<b>Telephone-Mobile Expenses</b>	CRPSD	Shopping					GoP	Organic Program	<b>P30,000.00</b>	<b>P30,000.00</b>	<b>P0.00</b>	
	Cell Cards									P30,000.00	P30,000.00		
	<b>Utility Expenses</b>	CRPSD	Shopping					GoP	Organic Program	<b>P20,000.00</b>	<b>P20,000.00</b>	<b>P0.00</b>	
	Water Expense									P10,000.00	P10,000.00		
	Electricity Expense									P10,000.00	P10,000.00		
	<b>Trainings and Seminars</b>	CRPSD	N/A					GoP	Organic Program	<b>P1,161,000.00</b>	<b>P1,161,000.00</b>	<b>P0.00</b>	
	Meals and accommodation (Sectoral Meeting)									P288,000.00	P288,000.00		
	Meals and accommodation (OAP related Meeting)									P108,000.00	P108,000.00		
	Meals & accommodation (Training related Activities)									P450,000.00	P450,000.00		
	Meals & accommodation (Program Assessment & NOAC)									P315,000.00	P315,000.00		
	<b>Other Machineries and Equipment Outlay</b>	CRPSD	NP-53.9 - Small Value Procurement					GoP	Organic Program	<b>P340,000.00</b>	<b>P0.00</b>	<b>P340,000.00</b>	
	laminar flow									P300,000.00		P300,000.00	
	seed moisture meter									P40,000.00		P40,000.00	
<b>CRPSD (ORGANIC) SUBTOTAL:</b>										<b>P4,017,006.40</b>	<b>P3,677,006.40</b>	<b>P340,000.00</b>	
<b>CENTERS</b>													
	<b>Agricultural Supplies</b>	BNCRDPSD	NP-53.9 - Small Value Procurement					GoP	Organic Program	<b>P548,450.00</b>	<b>P548,450.00</b>	<b>P0.00</b>	
	Vermi-compost (50 kg/sack)									P75,000.00	P75,000.00		
	Horse manure									P25,000.00	P25,000.00		
	Rice hull									P12,000.00	P12,000.00		
	Tea Tree Oil (Timorex)									P20,000.00	P20,000.00		
	Biopesticides (Agro power)									P23,500.00	P23,500.00		
	Biopesticides (Serenade)									P23,500.00	P23,500.00		
	Organic Insecticide (Parker Neem)									P8,500.00	P8,500.00		
	Organic Liquid Fertilizer for Soil application									P5,000.00	P5,000.00		
	Organic Fertilizer (neem Cake)									P6,500.00	P6,500.00		
	Organic Liquid Fertilizer for Foliar Application									P7,500.00	P7,500.00		

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	Foliar Fertilizer (1.6 - 1.0 - 0.3) (Amino Plus)									₱7,500.00	₱7,500.00		
	Canola oil									₱15,000.00	₱15,000.00		
	Traditional Rice Seeds									₱259,200.00	₱259,200.00		
	Rono stick (100/bundle)									₱5,250.00	₱5,250.00		
	Raincoat (emale)									₱2,700.00	₱2,700.00		
	Rain boots									₱2,520.00	₱2,520.00		
	Raincoat									₱2,700.00	₱2,700.00		
	Rain boots									₱2,520.00	₱2,520.00		
	Chemical Resistant Googles									₱6,000.00	₱6,000.00		
	Chemical resistant Glooves									₱4,200.00	₱4,200.00		
	PPE Clothing									₱7,200.00	₱7,200.00		
	Food Container (500 grams) Outside dimension 180x140x60mm; Inside dimension 169x129x57 mm									₱10,000.00	₱10,000.00		
	Food Container (250 grams) Outside dimension 142 x 92 x 65 mm; Inside dimension 129 x80 x59 mm									₱5,050.00	₱5,050.00		
	Winnower (large)									₱2,000.00	₱2,000.00		
	Bolo									₱6,000.00	₱6,000.00		
	Fabricated sieve									₱2,010.00	₱2,010.00		
	Water sprinkler attached to hose									₱2,100.00	₱2,100.00		
	<b>Office Supplies</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>₱170,000.00</b>	<b>₱170,000.00</b>	<b>₱0.00</b>	
	Ballpen, crystal tech pen water gel (NS 0.7 tip) ; 25 pcs / box									₱3,380.00	₱3,380.00		
	Battery flat, (9V1)									₱1,440.00	₱1,440.00		
	Wireless microphone									₱7,000.00	₱7,000.00		
	Columnar Notebook 24 cols. (Valiant)									₱1,100.00	₱1,100.00		
	Columnar Book 16 column									₱800.00	₱800.00		
	Data Folder w/finger rings; 3x9x15									₱13,875.00	₱13,875.00		
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0									₱12,200.00	₱12,200.00		
	256 GB SSD									₱1,800.00	₱1,800.00		
	8 GB ram DDR3									₱1,800.00	₱1,800.00		
	PVC A4									₱2,000.00	₱2,000.00		
	Flash drive, OTG , 16 GB									₱10,800.00	₱10,800.00		
	Label printer cartridge									₱8,000.00	₱8,000.00		
	MARKER, PERMANENT, bullet type, black									₱300.00	₱300.00		
	Micro USB to USB Female OTG Cable, black									₱540.00	₱540.00		
	Paper multicopy, 80 gsm, short									₱6,250.00	₱6,250.00		
	PAPER, MULTICOPY, A4,80gsm, size: 210mm x 297mm									₱10,800.00	₱10,800.00		
	PAPER, MULTICOPY,LEGAL, 80gsm, size: 216mm x 330mm									₱12,640.00	₱12,640.00		
	Rechargeable battery (AA)/w/ charger(Input: 100-240Vac 50-60Hz Input part Structure: Plug in and attachment plug Indicator: LED x 2 Charging: ON, Full charged: OFF Charger battery: AA x 1, 2, 3, 4 / AAA x 1, 2, 3, 4 cells Charging time: AA: Approx 2hours/4hours (2,000mAh), AAA: Approx 1.5hours/3hours (800mAh))									₱2,500.00	₱2,500.00		
	Rechargeable battery (AAA)Voltage: 1.2 V,Capacity 750mAh, heavy duty, 4pcs/pack)									₱2,800.00	₱2,800.00		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip									₱2,400.00	₱2,400.00		
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip									₱2,400.00	₱2,400.00		
	512GB SSD									₱3,000.00	₱3,000.00		
	Tape; transparent, 24 mm									₱216.00	₱216.00		

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	Tape; transparent, 48 mm									P140.00	P140.00		
	SD Card 32 GB									P3,600.00	P3,600.00		
	16 GB Ram, DDR4									P3,000.00	P3,000.00		
	Paper clip, vinyl coated 33mm, 50 grams									P1,000.00	P1,000.00		
	Paper clip, vinyl coated 50mm, 120gms									P1,900.00	P1,900.00		
	Specialty Board ( A4)									P1,100.00	P1,100.00		
	Specialty Board(legal )									P1,440.00	P1,440.00		
	Flag (80cmx140)									P3,000.00	P3,000.00		
	Record Book 500pages 14 x 21.5cm									P2,160.00	P2,160.00		
	Record Book 300pages 14 x 21.5cm									P1,425.00	P1,425.00		
	Epson Ink												
	003 black									P1,710.00	P1,710.00		
	003 cyan									P1,710.00	P1,710.00		
	003 magenta									P1,710.00	P1,710.00		
	003 yellow									P1,710.00	P1,710.00		
	Ring binder 2"									P1,500.00	P1,500.00		
	Binder									P6,000.00	P6,000.00		
	Laminating film									P1,800.00	P1,800.00		
	USB Type C OTG Flashdrive 65 GB									P3,120.00	P3,120.00		
	Zoom H1n									P5,750.00	P5,750.00		
	USB Wireless lan									P884.00	P884.00		
	Rode Video micro									P3,800.00	P3,800.00		
	Powerbank 20,000 mah									P13,500.00	P13,500.00		
	<b>Chemical and Filtering</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P90,000.00</b>	<b>P90,000.00</b>	<b>P0.00</b>	
	autoclavable petri plates, 90 mm x 20mm									P34,980.00	P34,980.00		
	laboratory utility tray									P5,000.00	P5,000.00		
	homogenizer with plain pestle (PP) ; 10 ml									P1,200.00	P1,200.00		
	nitrile examination gloves (powder free)/large									P16,000.00	P16,000.00		
	PP beaker, 2000 ml									P4,000.00	P4,000.00		
	PP beaker; 250 ml									P2,000.00	P2,000.00		
	PP beaker; 500 ml									P2,500.00	P2,500.00		
	pp beaker 50 ml									P600.00	P600.00		
	L shape spreader sterile (100/pack)									P1,000.00	P1,000.00		
	Surgical gloves (disposable)									P5,000.00	P5,000.00		
	surgical face mask (disposable 3 ply)									P6,000.00	P6,000.00		
	Sodium Hypochlorite									P1,450.00	P1,450.00		
	CH3CH2OH (70% solution)									P1,650.00	P1,650.00		
	parafilm									P3,840.00	P3,840.00		
	multipurpose lab cleaner solution									P3,700.00	P3,700.00		
	surgical blades									P1,080.00	P1,080.00		
	<b>Other Supplies</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Alcohol,70% solution, 500 ml									P1,600.00	P1,600.00		
	Interfolded									P1,050.00	P1,050.00		
	Hand soap (liquid) 500 ml									P3,000.00	P3,000.00		
	Soap (powder)									P2,000.00	P2,000.00		
	Rubber Gloves 15 in. length (ansell)									P4,800.00	P4,800.00		
	First aid kit									P3,990.00	P3,990.00		
	Rice									P3,500.00	P3,500.00		
	Toilet bowl and Urinal cleaner									P1,840.00	P1,840.00		
	Trashbag, plastic, black, gazette type; 40"x18.5; 10pcs/pack									P1,500.00	P1,500.00		
	Insecticidal spray, 500 ml									P5,600.00	P5,600.00		
	Cleanser; scouring powder; 500 grams									P1,320.00	P1,320.00		
	Disinfectant spray (fresh scent); 500 ml									P7,920.00	P7,920.00		
	LED bulb 12 watts, 220 volts									P4,800.00	P4,800.00		



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	plastic containers (26 x 16 x8 cm) rectangle; 5 pcs/pack;									P7,080.00	P7,080.00		
	<b>Furniture and Fixtures</b>	<b>BNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P33,000.00</b>	<b>P33,000.00</b>	<b>P0.00</b>	
	<b>Other Maintenance and Operating Expenses</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	<b>Other Professional Services</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>	
	Other Professional Services									P300,000.00	P300,000.00		
	<b>Labor and Wages</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P700,000.00</b>	<b>P700,000.00</b>	<b>P0.00</b>	
	<b>Other Structure</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P110,000.00</b>	<b>P110,000.00</b>	<b>P0.00</b>	
	UV treated PE film (6 m x 32m)									P16,120.00	P16,120.00		
	UV treated PE film (9 m x 26m)									P42,000.00	P42,000.00		
	UV Net; 4 m x 50m; 50 mesh									P42,000.00	P42,000.00		
	Tunnel Steel Bar 3/8" diameter x 11 ft w/ bolts									P9,880.00	P9,880.00		
	<b>Office Equipment</b>	<b>BNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P10,000.00</b>	<b>P10,000.00</b>	<b>P0.00</b>	
	Office Equipment									P10,000.00	P10,000.00		
	<b>Agricultural &amp; Forestry Equipment Outlay</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P110,000.00</b>	<b>P0.00</b>	<b>P110,000.00</b>	
	vacuum sealer									P70,000.00		P70,000.00	
	grass cutter									P40,000.00		P40,000.00	
	<b>Other Machineries and Equipment Outlay</b>	<b>BNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P160,000.00</b>	<b>P0.00</b>	<b>P160,000.00</b>	
	Hand tractor									P160,000.00		P160,000.00	
<b>BNCRDPSC (ORGANIC) SUBTOTAL:</b>										<b>P2,331,450.00</b>	<b>P2,061,450.00</b>	<b>P270,000.00</b>	
	<b>Agricultural Supplies</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P350,000.00</b>	<b>P350,000.00</b>	<b>P0.00</b>	
	Soil compost									P14,000.00	P14,000.00		
	Organic chicken dung									P18,400.00	P18,400.00		
	Microbial inoculant									P22,500.00	P22,500.00		
	Herbicide									P30,000.00	P30,000.00		
	Organic fungicide									P49,200.00	P49,200.00		
	Polyethylene bags, 7x11x.003									P1,700.00	P1,700.00		
	Polyethylene bags, 6x10x.003									P1,380.00	P1,380.00		
	Polypropelene bags, 3x4									P18,000.00	P18,000.00		
	Fruitfly spray									P3,475.00	P3,475.00		
	Budding tape									P8,000.00	P8,000.00		
	Sack, clean, 50 kgs cap.									P1,960.00	P1,960.00		
	Limestone									P22,800.00	P22,800.00		
	PE bag, 2x10									P10,500.00	P10,500.00		
	Smoke bags, 6x10x.001									P15,000.00	P15,000.00		
	Tumbling bolo									P3,950.00	P3,950.00		
	Slashing bolo, heavy duty									P5,135.00	P5,135.00		
	Squash fruit									P84,000.00	P84,000.00		
	Organic insecticide									P40,000.00	P40,000.00		
	<b>Office Supplies</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P230,000.00</b>	<b>P230,000.00</b>	<b>P0.00</b>	
	AIR FRESHENER, 280ml/150g min									P4,160.00	P4,160.00		
	ALCOHOL, 70%, isopropyl, 500ml									P5,712.00	P5,712.00		
	CLEARBOOK, Legal size									P873.60	P873.60		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic									P1,575.00	P1,575.00		
	CORRECTION TAPE, refill									P3,180.00	P3,180.00		
	DATA FILE BOX, made with chipboard, with closed ends									P1,395.60	P1,395.60		
	Craft Folder, brown, long,									P1,600.00	P1,600.00		
	Craft Folder, brown, short									P1,400.00	P1,400.00		
	ENVELOPE, EXPANDING, plastic, long									P2,208.80	P2,208.80		
	Permanent marker, chisel tip, refillable									P3,500.00	P3,500.00		
	Permanent marker, ink									P450.00	P450.00		
	FASTENER, for paper, plastic									P1,625.00	P1,625.00		
	FILE ORGANIZER, expanding, legal, plastic, assorted colors									P1,413.40	P1,413.40		
	GLUE, all purpose, 150 grams									P1,400.00	P1,400.00		

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	MARKER, fluorescent, 3 colors per set										P1,422.00	P1,422.00		
	MARKER, whiteboard, bullet type, black										P616.80	P616.80		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad										P2,808.00	P2,808.00		
	Binder clip, 2"										P1,800.00	P1,800.00		
	Binder clip, 1"										P1,800.00	P1,800.00		
	PAPER, MULTICOPY, 80gsm, long										P8,400.00	P8,400.00		
	PAPER, MULTICOPY, 80gsm, A4										P16,800.00	P16,800.00		
	PAPER, MULTICOPY, 80gsm, short										P8,400.00	P8,400.00		
	Linen paper, short										P5,000.00	P5,000.00		
	PENCIL, lead, w/eraser, One(2) dozen per box										P196.20	P196.20		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min										P5,600.68	P5,600.68		
	RECORD BOOK, 150 pages, size: 6"x8.5"										P1,320.00	P1,320.00		
	Columnar record book, #85										P2,700.00	P2,700.00		
	Photo paper, glossy, A4, 200 gsm										P1,890.00	P1,890.00		
	SIGN PEN, blue										P2,500.00	P2,500.00		
	STAMP PAD INK, violet, 50mL										P300.00	P300.00		
	STAMP PAD, felt pad, min 60mm x 100mm										P300.00	P300.00		
	STAPLE WIRE, for heavy stapling										P4,500.00	P4,500.00		
	TAPE, masking, 48mm, 50 meters length										P7,000.00	P7,000.00		
	TAPE, transparent, 24mm, 50 meters										P7,000.00	P7,000.00		
	TAPE, packaging, 48mm, 50 meters length										P7,000.00	P7,000.00		
	Tissue paper, 3ply,										P10,600.00	P10,600.00		
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube										P1,225.00	P1,225.00		
	SCISSORS, (6"), heavy duty										P1,000.00	P1,000.00		
	STAPLE REMOVER, plier type										P1,200.00	P1,200.00		
	Interfolded hand towels,										P8,160.00	P8,160.00		
	Push pins,										P1,000.00	P1,000.00		
	Folder, plastic, long										P1,300.00	P1,300.00		
	Ballpen, black										P3,200.00	P3,200.00		
	Ballpen, blue										P3,200.00	P3,200.00		
	Ballpen, red										P800.00	P800.00		
	Photocopier Toner										P32,500.00	P32,500.00		
	Printer ink, EPSON, cyan										P4,600.00	P4,600.00		
	Printer ink, EPSON, magenta										P4,600.00	P4,600.00		
	Printer ink, EPSON, black										P4,600.00	P4,600.00		
	Printer ink, EPSON, yellow										P4,600.00	P4,600.00		
	Highlighter										P2,800.00	P2,800.00		
	Planner, book										P6,000.00	P6,000.00		
	Paper clip										P867.92	P867.92		
	Arch file										P18,000.00	P18,000.00		
	Note book, plastic cover										P1,900.00	P1,900.00		
	<b>Other Supplies</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P70,000.00</b>	<b>P70,000.00</b>	<b>P0.00</b>		
	Tripod projector screen										P20,000.00	P20,000.00		
	Piston ring, mower										P3,200.00	P3,200.00		
	Electrical tape										P3,900.00	P3,900.00		
	Spark plug, mower										P1,800.00	P1,800.00		
	Hub										P500.00	P500.00		
	Petri dish, glass, 90mm										P12,000.00	P12,000.00		
	Tube										P7,500.00	P7,500.00		
	Stove burner, double										P2,600.00	P2,600.00		
	Tractor ring										P3,000.00	P3,000.00		
	Monobloc chair										P3,000.00	P3,000.00		
	Garbage bag										P5,000.00	P5,000.00		
	Sealer										P7,500.00	P7,500.00		
	<b>Furniture and Fixtures</b>	<b>DNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P33,000.00</b>	<b>P33,000.00</b>	<b>P0.00</b>		

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	Office furniture									P25,000.00	P25,000.00		
	Office table									P8,000.00	P8,000.00		
	<b>Other Maintenance and Operating Expenses</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	BROOM, soft, plastic									P800.00	P800.00		
	BROOM, stick (tingting)									P300.00	P300.00		
	CLEANER, TOILET BOWL AND URINAL, 1li cap									P1,900.00	P1,900.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P2,400.00	P2,400.00		
	DISINFECTANT SPRAY, 400-550 grams									P2,392.00	P2,392.00		
	INSECTICIDE, aerosol type, 600mL/can									P7,000.00	P7,000.00		
	Dishwashing foam									P1,050.00	P1,050.00		
	Dishwashing paste									P1,400.00	P1,400.00		
	Albatross									P1,500.00	P1,500.00		
	Purified water									P7,500.00	P7,500.00		
	Construction Gloves									P3,250.00	P3,250.00		
	Crack corn									P2,400.00	P2,400.00		
	Detergent bar									P1,200.00	P1,200.00		
	Rubber boots, assrtd sizes									P10,500.00	P10,500.00		
	LPG Tank Load, 11kgs									P3,920.00	P3,920.00		
	Cotton, 100g									P738.00	P738.00		
	Hand towels									P1,750.00	P1,750.00		
	<b>Other Professional Services</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P260,000.00</b>	<b>P260,000.00</b>	<b>P0.00</b>	
	Administrative Aide II (Contractual)									P210,000.00	P210,000.00		
	OCCP Renewal Fee									P50,000.00	P50,000.00		
	<b>Labor and Wages</b>	<b>DNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P1,600,000.00</b>	<b>P1,600,000.00</b>	<b>P0.00</b>	
	Laborer									P800,000.00	P800,000.00		
	Laborer									P800,000.00	P800,000.00		
	<b>Telephone-Mobile Expenses</b>	<b>DNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P30,000.00</b>	<b>P30,000.00</b>	<b>P0.00</b>	
	Telephone-Mobile Expenses									P15,000.00	P15,000.00		
	Internet Expense									P15,000.00	P15,000.00		
	<b>Other Structure</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>	
	Upgrading of Production Related Facilities/Post Harvest Facilities/Building									P300,000.00	P300,000.00		
	<b>Office Equipment</b>	<b>DNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P20,000.00</b>	<b>P20,000.00</b>	<b>P0.00</b>	
	Portable Electronic Device									P20,000.00	P20,000.00		
	<b>Other Machineries and Equipment Outlay</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P430,000.00</b>	<b>P0.00</b>	<b>P430,000.00</b>	
	Corn planter									P250,000.00		P250,000.00	
	Seed dryer									P180,000.00		P180,000.00	
	<b>DNCRDPSC (ORGANIC) SUBTOTAL:</b>									<b>P3,373,000.00</b>	<b>P2,943,000.00</b>	<b>P430,000.00</b>	
	<b>Agricultural Supplies</b>	<b>GNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>	
	Agricultural hoe									P700.00	P700.00		
	Agricultural Lime									P2,000.00	P2,000.00		
	Agricultural net bag									P320.00	P320.00		
	Agricultural plant trolley									P6,000.00	P6,000.00		
	Agricultural plastic mulch									P14,000.00	P14,000.00		
	Agricultural Scythe									P400.00	P400.00		
	Agricultural spade									P2,400.00	P2,400.00		
	Agricultural trowel									P600.00	P600.00		
	Black PE (3x3x8")w/2 holes									P3,950.00	P3,950.00		
	Black PE (8x10x0.01")w/2 holes									P2,830.00	P2,830.00		
	Cashew scion									P2,000.00	P2,000.00		
	Cashew seed									P800.00	P800.00		
	Coconut coir									P5,250.00	P5,250.00		
	Compost fertilizer									P152,600.00	P152,600.00		
	Corn grits									P7,000.00	P7,000.00		
	Cow manure									P11,000.00	P11,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Decomposed rice hull									P2,250.00	P2,250.00		
	Mango seeds									P4,200.00	P4,200.00		
	Methyl eugenol									P15,400.00	P15,400.00		
	Molasses									P4,000.00	P4,000.00		
	Azadirachtin									P18,000.00	P18,000.00		
	Alpha Hydroxy Acid									P13,600.00	P13,600.00		
	Organic liquid fertilizer									P21,400.00	P21,400.00		
	plastic bag (white, large)									P800.00	P800.00		
	Saw dust									P1,500.00	P1,500.00		
	Squash									P7,000.00	P7,000.00		
	<b>Office Supplies</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P180,000.00</b>	<b>P180,000.00</b>	<b>P0.00</b>	
	ball pen (Faber Castel)									P576.00	P576.00		
	ball pen (Pilot)									P1,296.00	P1,296.00		
	Bond paper long									P4,000.00	P4,000.00		
	Bond paper short									P6,210.00	P6,210.00		
	brown envelop long									P354.00	P354.00		
	brown envelop short									P441.00	P441.00		
	clear file long (LCT)									P14,200.00	P14,200.00		
	clear file short (LCT)									P10,650.00	P10,650.00		
	correction pen									P1,625.00	P1,625.00		
	cutter (heavy duty)									P2,250.00	P2,250.00		
	cutter blade 6's									P875.00	P875.00		
	double adhesive									P1,450.00	P1,450.00		
	Elmer's glue									P1,008.00	P1,008.00		
	energizer battery 2A									P1,482.00	P1,482.00		
	energizer battery 3A									P1,482.00	P1,482.00		
	Epson T6641 (Black)									P5,000.00	P5,000.00		
	Epson T6642 (Cyan)									P5,000.00	P5,000.00		
	Epson T6643 (Magenta)									P5,000.00	P5,000.00		
	Epson T6644 (yellow)									P5,000.00	P5,000.00		
	flash drive (32GB)									P13,000.00	P13,000.00		
	Hp 678 black									P7,150.00	P7,150.00		
	Hp 678 colored									P7,150.00	P7,150.00		
	Hp 704 black									P9,520.00	P9,520.00		
	Hp 704 colored									P9,520.00	P9,520.00		
	Hp 680 black									P15,640.00	P15,640.00		
	Hp 680 colored									P15,640.00	P15,640.00		
	index card									P1,350.00	P1,350.00		
	masking tape 1"									P1,500.00	P1,500.00		
	molar box									P10,500.00	P10,500.00		
	Note pad 2'x3"									P1,000.00	P1,000.00		
	packaging tape 2"									P2,000.00	P2,000.00		
	Paper clip (small)									P375.00	P375.00		
	Paper clip (big)									P750.00	P750.00		
	pencil #1									P736.00	P736.00		
	Permanent marker (fine)									P1,740.00	P1,740.00		
	Rainbow pad									P550.00	P550.00		
	record book 300 leaves									P1,350.00	P1,350.00		
	record book 500 leaves									P2,000.00	P2,000.00		
	ruler 12"									P300.00	P300.00		
	sliding folder long (LCT)									P1,500.00	P1,500.00		
	sliding folder short (LCT)									P1,250.00	P1,250.00		
	staple wire # 10									P315.00	P315.00		
	staple wire # 35									P665.00	P665.00		
	stapler # 35									P2,450.00	P2,450.00		
	stapler # 10									P2,450.00	P2,450.00		

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	white board pen									P1,040.00	P1,040.00		
	white mailing envelope (500's)									P660.00	P660.00		
	<b>Other Supplies</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Plastic bag ,white large									P1,200.00	P1,200.00		
	Plastic straw									P750.00	P750.00		
	white pp bags (10x16x0.01")									P3,300.00	P3,300.00		
	white pp bags (6x8x0.02")									P3,080.00	P3,080.00		
	Nylon twine twisted									P870.00	P870.00		
	disposable gloves									P2,700.00	P2,700.00		
	disposable masks									P3,300.00	P3,300.00		
	Cooking gas									P8,000.00	P8,000.00		
	Tissue paper									P1,840.00	P1,840.00		
	Dish washing liquid 250 ml									P1,320.00	P1,320.00		
	Detergent powder									P1,600.00	P1,600.00		
	PET bottles									P360.00	P360.00		
	Foam (1cm thick)									P1,000.00	P1,000.00		
	Candle									P350.00	P350.00		
	Tie wire									P1,100.00	P1,100.00		
	Filter paper									P1,000.00	P1,000.00		
	ethyl alcohol 70% 500ml									P1,200.00	P1,200.00		
	rubber boots									P3,200.00	P3,200.00		
	Floor mat									P750.00	P750.00		
	Hand towel									P900.00	P900.00		
	Soft broom									P900.00	P900.00		
	Glass jars									P750.00	P750.00		
	Plastic pots									P1,000.00	P1,000.00		
	Pail, 24L									P1,080.00	P1,080.00		
	Treatment basin									P900.00	P900.00		
	Osterizer blender									P3,000.00	P3,000.00		
	Knife									P750.00	P750.00		
	Raincoat									P3,200.00	P3,200.00		
	Chopping board									P600.00	P600.00		
	<b>Furniture and Fixtures</b>	<b>GNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P33,000.00</b>	<b>P33,000.00</b>	<b>P0.00</b>	
	Office chair									P10,500.00	P10,500.00		
	Laboratory chair									P2,500.00	P2,500.00		
	Laboratory shelf									P20,000.00	P20,000.00		
	<b>Other Maintenance and Operating Expenses</b>	<b>GNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P40,000.00</b>	<b>P40,000.00</b>	<b>P0.00</b>	
	Catering Services									P40,000.00	P40,000.00		
	<b>Other Professional Services</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P250,000.00</b>	<b>P250,000.00</b>	<b>P0.00</b>	
	Job Order									P180,000.00	P180,000.00		
	Job Order									P10,000.00	P10,000.00		
	Job Order									P60,000.00	P60,000.00		
	<b>Labor and Wages</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>	
	Job Order									P289,000.00	P289,000.00		
	Job Order									P11,000.00	P11,000.00		
	<b>Telephone-Mobile Expenses</b>	<b>GNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P12,000.00</b>	<b>P12,000.00</b>	<b>P0.00</b>	
	Cell Card									P12,000.00	P12,000.00		
	<b>Trainings and Seminars</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P200,000.00</b>	<b>P200,000.00</b>	<b>P0.00</b>	
	Training expenses									P200,000.00	P200,000.00		
	<b>Repair and Maintenance</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P470,000.00</b>	<b>P470,000.00</b>	<b>P0.00</b>	
	Technical & Sci. Equipment									P300,000.00	P300,000.00		
	Transportation Equipment									P50,000.00	P50,000.00		
	Furniture and fixtures									P100,000.00	P100,000.00		
	Semi-expendable (Laboratory Tools) :												
	Gas stove (complete set)									P8,000.00	P8,000.00		
	Pressure cooker									P12,000.00	P12,000.00		

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	<b>Printing and Publication</b>	<b>GNCRDPCSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	Printing and Services (5 kinds)									P150,000.00	P150,000.00		
<b>GNCRDPCSC (ORGANIC) SUBTOTAL:</b>										<b>P1,985,000.00</b>	<b>P1,985,000.00</b>	<b>P0.00</b>	
	<b>Agricultural Supplies</b>	<b>LBNCRDPCSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P460,000.00</b>	<b>P460,000.00</b>	<b>P0.00</b>	
	Goat manure									P48,750.00	P48,750.00		
	Plastic twine, gray									P7,500.00	P7,500.00		
	Rubber boots, good quality									P6,000.00	P6,000.00		
	Field shirt, with collar									P20,000.00	P20,000.00		
	Arm warmer, good quality									P2,500.00	P2,500.00		
	Face shield mask									P2,400.00	P2,400.00		
	Field jacket, medium, good quality									P10,500.00	P10,500.00		
	Raincoat, good quality									P3,750.00	P3,750.00		
	G.I. Wire # 16									P27,000.00	P27,000.00		
	Field long sleeves, good quality									P12,500.00	P12,500.00		
	Liston, 1/2x2/10									P12,500.00	P12,500.00		
	Soft broom (walis tambo)									P2,500.00	P2,500.00		
	Rubber hose, 3/4", 50m									P6,125.00	P6,125.00		
	Bamboo trellis, 7 ft									P36,000.00	P36,000.00		
	White sand									P5,000.00	P5,000.00		
	Gravel									P7,500.00	P7,500.00		
	Cement									P12,500.00	P12,500.00		
	Organic pesticide (neem etc)									P10,225.00	P10,225.00		
	KD 1/2x2x10									P13,500.00	P13,500.00		
	Plastic for vaccuum 10 gauge .003 (1000/pack)									P28,250.00	P28,250.00		
	Plastic sacks (25 kgs)									P30,000.00	P30,000.00		
	Wheel barrow									P5,750.00	P5,750.00		
	Net bags 5 and 10 kg size									P9,000.00	P9,000.00		
	G.I.pipe 2.0 x10									P47,500.00	P47,500.00		
	G.i pipe 1.5 x10									P37,500.00	P37,500.00		
	Bolo good quality									P3,000.00	P3,000.00		
	Rubber gloves, M & L									P2,500.00	P2,500.00		
	Laboratory towel, long, white									P5,000.00	P5,000.00		
	Curry powder									P12,000.00	P12,000.00		
	Planting materials seeds/plants									P8,250.00	P8,250.00		
	Plastic soft pots # 16									P6,000.00	P6,000.00		
	Blender 2 ltr									P14,000.00	P14,000.00		
	Weighing scale									P2,000.00	P2,000.00		
	Plastic sealer (small/tiny)									P2,500.00	P2,500.00		
	<b>Office Supplies</b>	<b>LBNCRDPCSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P230,000.00</b>	<b>P230,000.00</b>	<b>P0.00</b>	
	Multifunction printer Toner (Fuji Xerox)									P78,400.00	P78,400.00		
	Photocopier Toner (Sharp AR-5618)									P13,400.00	P13,400.00		
	Adaptor									P1,000.00	P1,000.00		
	Power bank S200 /20000mAH									P11,600.00	P11,600.00		
	Ink Cartridge brother (tricolor)BT 5000y									P14,400.00	P14,400.00		
	Double sided tape (1 inch)									P400.00	P400.00		
	Plastic folder, long (Assorted color)									P1,700.00	P1,700.00		
	L-Type plastic (white), long									P3,500.00	P3,500.00		
	L-Type plastic (white), short									P1,200.00	P1,200.00		
	Colored copy paper, long 500's/ream, (assorted color)									P8,700.00	P8,700.00		
	Ballpen, BD-145-F,Retractable, Fine black 1doz/box									P3,600.00	P3,600.00		
	Sando bag white, 100"s/bundle (large),good quality									P4,375.00	P4,375.00		
	Sando bag white, 100"s/bundle (medium), good quality									P3,750.00	P3,750.00		

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	Sando bag white, 100"s/bundle (small), good quality									P3,125.00	P3,125.00		
	Pentel pen/ fine and broad									P2,000.00	P2,000.00		
	Copy paper, long F-4									P5,400.00	P5,400.00		
	Copy paper A4									P5,700.00	P5,700.00		
	Plastic mantel									P5,000.00	P5,000.00		
	Plastic/native baskets									P7,500.00	P7,500.00		
	wireless mouse									P2,400.00	P2,400.00		
	Tote bag, paper									P3,600.00	P3,600.00		
	Glossy ribbon colored 1.0									P2,000.00	P2,000.00		
	Calculator, MZ125, 12 digits, two way power									P2,500.00	P2,500.00		
	Daily Time Record, Hard form									P1,500.00	P1,500.00		
	Toiletries (complete)									P10,500.00	P10,500.00		
	MICROPHONE wireless									P11,320.00	P11,320.00		
	keyboard									P12,000.00	P12,000.00		
	paper towel									P7,930.00	P7,930.00		
	Mini electric fan									P1,500.00	P1,500.00		
	<b>Other Supplies</b>	<b>LBNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P60,000.00</b>	<b>P60,000.00</b>	<b>P0.00</b>	
	Yellow sticky trap									P9,000.00	P9,000.00		
	Prepaid cards									P18,900.00	P18,900.00		
	Padlock heavy duty									P5,000.00	P5,000.00		
	Rattan baskets (big/small)									P12,100.00	P12,100.00		
	Buli hat wide									P6,000.00	P6,000.00		
	Bilao good quality (balat kawayan)									P9,000.00	P9,000.00		
	<b>Furniture and Fixtures</b>	<b>LBNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P33,000.00</b>	<b>P33,000.00</b>	<b>P0.00</b>	
	Spinner									P6,000.00	P6,000.00		
	paper shredder									P10,000.00	P10,000.00		
	lateral steel cabinets 3 layers(for seed processing)									P17,000.00	P17,000.00		
	<b>Other Maintenance and Operating Expenses</b>	<b>LBNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P65,000.00</b>	<b>P65,000.00</b>	<b>P0.00</b>	
	<b>Other Professional Services</b>	<b>LBNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P410,000.00</b>	<b>P410,000.00</b>	<b>P0.00</b>	
	(Other Professional services)									P410,000.00	P410,000.00		
	<b>Labor and Wages</b>	<b>LBNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P710,000.00</b>	<b>P710,000.00</b>	<b>P0.00</b>	
	field laborer & Pakyaw									P710,000.00	P710,000.00		
	<b>Telephone-Mobile Expenses</b>	<b>LBNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P30,000.00</b>	<b>P30,000.00</b>	<b>P0.00</b>	
	Post paid plan/month									P15,000.00	P15,000.00		
	Internet									P15,000.00	P15,000.00		
	<b>Other Machineries and Equipment Outlay</b>	<b>LBNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P600,000.00</b>	<b>P0.00</b>	<b>P600,000.00</b>	
	Other structure (shed for agric machineries and equipment)									P500,000.00		P500,000.00	
	Legumes planter									P100,000.00		P100,000.00	
	<b>LBNCRDPSC (ORGANIC) SUBTOTAL:</b>									<b>P2,598,000.00</b>	<b>P1,998,000.00</b>	<b>P600,000.00</b>	
	<b>Agricultural Supplies</b>	<b>LGNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P599,995.00</b>	<b>P599,995.00</b>	<b>P0.00</b>	
	Organic Fertilizer									P324,000.00	P324,000.00		
	Organic Liquid Fertilizer									P52,500.00	P52,500.00		
	Carabao Manure									P16,305.00	P16,305.00		
	Soil Inoculant									P2,450.00	P2,450.00		
	Chicken Dung									P7,500.00	P7,500.00		
	Vermicompost substrates									P23,000.00	P23,000.00		
	EM Inoculant									P7,800.00	P7,800.00		
	Seeds									P5,500.00	P5,500.00		
	Plastic Sacks(50 kg)									P25,000.00	P25,000.00		
	Plastic mulch									P18,000.00	P18,000.00		
	Pruning shear									P1,750.00	P1,750.00		
	Drying net									P24,000.00	P24,000.00		
	Plastic twine									P2,275.00	P2,275.00		
	Seedling tray									P5,525.00	P5,525.00		

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	Sprinkler									P1,000.00	P1,000.00		
	Winnower									P2,400.00	P2,400.00		
	Weighing scale									P4,000.00	P4,000.00		
	Paper bag 100/1									P750.00	P750.00		
	pegs									P2,000.00	P2,000.00		
	Seedling bag									P700.00	P700.00		
	(2"x2"x6") 100/1									P405.00	P405.00		
	(4"x4"x8") 100/1									P810.00	P810.00		
	Agricultural container bag PE									P2,400.00	P2,400.00		
	Agricultural container bag PP:												
	0.03 (5x10)									P8,125.00	P8,125.00		
	0.03 (6x10)									P10,875.00	P10,875.00		
	0.03 (8x12)									P8,475.00	P8,475.00		
	Chopping Knife (Heavy Duty)									P1,000.00	P1,000.00		
	Agricultural handtruck									P3,500.00	P3,500.00		
	Corn bran									P750.00	P750.00		
	Garden hose									P9,600.00	P9,600.00		
	Treatment Basin									P2,000.00	P2,000.00		
	Seed Strainer									P3,000.00	P3,000.00		
	Naturally Fermented Solution Materials:												
	Muslin cloth									P1,600.00	P1,600.00		
	Sugar									P2,500.00	P2,500.00		
	Beer									P2,000.00	P2,000.00		
	Garlic									P2,000.00	P2,000.00		
	Gin									P2,000.00	P2,000.00		
	Vinegar									P3,000.00	P3,000.00		
	Ginger									P2,000.00	P2,000.00		
	Onion									P2,000.00	P2,000.00		
	Garlic									P2,500.00	P2,500.00		
	Coco wine									P3,000.00	P3,000.00		
	<b>Office Supplies</b>	<b>LGNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P250,000.00</b>	<b>P250,000.00</b>	<b>P0.00</b>	
	Bond Paper, long									P12,540.00	P12,540.00		
	Bond Paper, A4									P12,760.00	P12,760.00		
	Ballpen 12/1									P9,900.00	P9,900.00		
	Binding ring									P2,350.00	P2,350.00		
	Brown Envelope									P60.00	P60.00		
	Certificate Jacket									P6,750.00	P6,750.00		
	Coin Envelope									P8,550.00	P8,550.00		
	Computer Ink Black									P15,000.00	P15,000.00		
	Computer Ink Colored									P17,500.00	P17,500.00		
	Computer Ink Toner #303									P23,100.00	P23,100.00		
	Correction Fluid/Tape									P160.00	P160.00		
	Expanding Envelope									P100.00	P100.00		
	Frame									P6,600.00	P6,600.00		
	Glue									P960.00	P960.00		
	Marking pen									P1,000.00	P1,000.00		
	Marking Ink (refill)									P1,350.00	P1,350.00		
	Mimeo Paper, long									P3,750.00	P3,750.00		
	Mimeo Paper, short									P2,860.00	P2,860.00		
	Oslo paper									P1,690.00	P1,690.00		
	Sticker paper									P4,020.00	P4,020.00		
	Notebook									P10,000.00	P10,000.00		
	Packing Tape 2"									P1,100.00	P1,100.00		
	Paper Clip									P50.00	P50.00		
	Paper Fastener 4"									P480.00	P480.00		
	Cellcard									P5,500.00	P5,500.00		



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	Paper Folder long									P675.00	P675.00		
	Plastic Folder long									P800.00	P800.00		
	Pencil 12/1									P150.00	P150.00		
	Push Pin									P450.00	P450.00		
	Record Book, 500pp									P1,700.00	P1,700.00		
	Rubber Band									P300.00	P300.00		
	Transparency									P7,000.00	P7,000.00		
	Highlighter									P640.00	P640.00		
	Scotch Tape									P725.00	P725.00		
	Sign Pen									P1,125.00	P1,125.00		
	Sign Pen refill									P1,105.00	P1,105.00		
	Stamping Pad refill									P220.00	P220.00		
	Stamping Ink (refill)									P1,100.00	P1,100.00		
	Stapler									P2,600.00	P2,600.00		
	Staple Wire									P800.00	P800.00		
	Stick-on Paper									P1,800.00	P1,800.00		
	Specialty Board									P3,060.00	P3,060.00		
	Yellow Pad									P320.00	P320.00		
	Data Folder									P800.00	P800.00		
	External Hard Drive									P12,000.00	P12,000.00		
	USB									P35,000.00	P35,000.00		
	CD R-W/DVD									P1,500.00	P1,500.00		
	Toner, TN116									P28,000.00	P28,000.00		
	<b>Other Supplies</b>	<b>LGNCRDPCSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P70,000.00</b>	<b>P70,000.00</b>	<b>P0.00</b>	
	Angle Bars									P3,250.00	P3,250.00		
	Cement									P1,350.00	P1,350.00		
	CHB									P720.00	P720.00		
	Common Nails									P350.00	P350.00		
	Cotton (400g)									P1,350.00	P1,350.00		
	C-purlins									P2,750.00	P2,750.00		
	Deformed bars (10mm)									P1,100.00	P1,100.00		
	Deformed bars (16mm)									P1,850.00	P1,850.00		
	Detergent Powder									P450.00	P450.00		
	LPG With complete accessories									P3,500.00	P3,500.00		
	LPG Refill									P1,000.00	P1,000.00		
	G.I Plain sheet									P1,200.00	P1,200.00		
	G.I Tire wire # 16									P420.00	P420.00		
	Mesh wire									P1,100.00	P1,100.00		
	Mop with Holder									P700.00	P700.00		
	Pail									P1,250.00	P1,250.00		
	Paint, White (enamel)									P1,250.00	P1,250.00		
	Paint Thinner									P2,800.00	P2,800.00		
	Plastic Crate (100 pcs 2x2x4 seedling bag capacity)									P2,000.00	P2,000.00		
	Plywood, 4 x 8 x 1/4									P1,110.00	P1,110.00		
	Sprayer									P3,000.00	P3,000.00		
	Sand									P1,500.00	P1,500.00		
	Soil Test Kit									P1,000.00	P1,000.00		
	Tractor Tire									P35,000.00	P35,000.00		
	Furniture and Fixtures									P33,000.00	P33,000.00		
	<b>Furniture and Fixtures</b>	<b>LGNCRDPCSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Organic Program</b>	<b>P34,000.00</b>	<b>P34,000.00</b>	<b>P0.00</b>	
	shelves									P34,000.00	P34,000.00		
	Transportation and delivery Expenses									P15,000.00	P15,000.00		
	Analysis, van rental, equipmental rentan, contribution, registration, other supplies and conferences									P50,000.00	P50,000.00		

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<b>LGNCRDPC (ORGANIC) SUBTOTAL:</b>								<b>P953,995.00</b>	<b>P953,995.00</b>	<b>P0.00</b>		
<b>CENTRAL OFFICE</b>												
	<b>Training Expense (Forum/0)</b>	<b>CPMD</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P487,999.85</b>	<b>P487,999.85</b>	<b>P0.00</b>	
	<i>Fall Armyworm Forum and Updates</i>								<i>P487,999.85</i>	<i>P487,999.85</i>		
	Meals and Accommodation		NP-53.9 - Small Value Procurement						P396,000.00	P396,000.00		
	Training kit		NP-53.9 - Small Value Procurement						P61,999.85	P61,999.85		
	Honorarium		N/A						P30,000.00	P30,000.00		
	<b>Additional Provision for Inflation (10%)</b>	<b>CPMD</b>	<b>N/A</b>				<b>GoP</b>	<b>Corn Program</b>	<b>P48,799.99</b>	<b>P48,799.99</b>	<b>P0.00</b>	
<b>CPMD (CORN) SUBTOTAL:</b>								<b>P536,799.84</b>	<b>P536,799.84</b>	<b>P0.00</b>		
<b>RESEARCH AND DEVELOPMENT</b>												
	<b>Seed Reserve</b>											
	<b>Maintenance Farm Machinery Shed</b>											
	<b>Agricultural Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>				<b>GoP</b>	<b>Corn Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	wheelbarrow (heavy duty)								P24,000.00	P24,000.00		
	Grafting knife (heavy duty)								P2,500.00	P2,500.00		
	Pruning shear (heavy duty)								P2,500.00	P2,500.00		
	Pruning saw (heavy duty)								P2,100.00	P2,100.00		
	Water sprinkle								P2,500.00	P2,500.00		
	Wire								P5,000.00	P5,000.00		
	Slice pliers								P10,000.00	P10,000.00		
	Pliers crempor								P1,400.00	P1,400.00		
	<b>Seed Procurement and Distribution</b>											
	<b>Mobile Expenses</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>				<b>GoP</b>	<b>Corn Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	Globe								P66,000.00	P66,000.00		
	Smart								P65,450.00	P65,450.00		
	TM								P18,550.00	P18,550.00		
	<b>Labor and Wages</b>	<b>CRPSD</b>	<b>N/A</b>				<b>GoP</b>	<b>Corn Program</b>	<b>P200,004.00</b>	<b>P200,004.00</b>	<b>P0.00</b>	
	pakyaw								P200,004.00	P200,004.00		
	<b>Maintenance of database system for the different accessions of OPV white corn in the country</b>											
	<b>Office Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>				<b>GoP</b>	<b>Corn Program</b>	<b>P149,940.00</b>	<b>P149,940.00</b>	<b>P0.00</b>	
	64 gb 2 in 1 OTG Dual Drive M.30 USB 3.0								P3,900.00	P3,900.00		
	mouse pad								P450.00	P450.00		
	nano mouse and keyboard combo								P2,600.00	P2,600.00		
	Digital voice recorder								P7,400.00	P7,400.00		
	Wireless pointer presenter, laser pointer with hyperlink and tab botton 2.4Ghz ppt, usb control								P3,600.00	P3,600.00		
	Printer Hp 680								P8,000.00	P8,000.00		
	hp printer ink 680 (black)								P11,000.00	P11,000.00		
	hp printer ink 68 (tri-color)								P6,600.00	P6,600.00		
	AA battery rechargeable lithium-ion 4000mAh								P1,600.00	P1,600.00		
	PAPER, bond, Premium Grade,210mm x 297mm (A4), 80 gsm								P1,250.00	P1,250.00		
	correction tape								P900.00	P900.00		
	planner notebook								P2,160.00	P2,160.00		
	highlighter								P480.00	P480.00		
	Microsoft Office								P60,000.00	P60,000.00		
	Anti Virus								P40,000.00	P40,000.00		
	<b>Office Equipment (Semi-Expendable)</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>				<b>GoP</b>	<b>Corn Program</b>	<b>P60,000.00</b>	<b>P60,000.00</b>	<b>P0.00</b>	
	Office equipment								P60,000.00	P60,000.00		
	<b>Office Equipment (Semi-Expendable)</b>	<b>CRPSD</b>	<b>Shopping</b>				<b>GoP</b>	<b>Corn Program</b>	<b>P30,000.00</b>	<b>P30,000.00</b>	<b>P0.00</b>	
	LED Monitor, 32"								P16,000.00	P16,000.00		
	LED Monitor, 24"								P7,000.00	P7,000.00		
	Multi-Media Player								P2,000.00	P2,000.00		

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	Digital Antena									P5,000.00	P5,000.00		
	<b>Office Equipment (Semi-Expendable)</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P30,000.00</b>	<b>P30,000.00</b>	<b>P0.00</b>	
	Filing cabinet; steel									P12,000.00	P12,000.00		
	Water Dispenser; hot and cold									P18,000.00	P18,000.00		
	<b>Postage and Courier</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P35,000.00</b>	<b>P35,000.00</b>	<b>P0.00</b>	
	Postage and courier									P35,000.00	P35,000.00		
	<b>Other PS</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>	
	Other PS									P300,000.00	P300,000.00		
	<b>Training Expense</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P1,076,000.00</b>	<b>P1,076,000.00</b>	<b>P0.00</b>	
	Training for OPV corn Seed Inspector									P500,000.00	P500,000.00		
	OPV Corn Assessment									P504,000.00	P504,000.00		
	Promotional shirt									P72,000.00	P72,000.00		
	<b>Mobile Expenses</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P150,052.00</b>	<b>P150,052.00</b>	<b>P0.00</b>	
	Globe									P50,050.00	P50,050.00		
	Smart									P50,050.00	P50,050.00		
	<b>Labor and Wages</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P100,002.00</b>	<b>P100,002.00</b>	<b>P0.00</b>	
	pakyaw									P100,002.00	P100,002.00		
	<b>Other MOOE</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Other MOOE									P50,000.00	P50,000.00		
	<b>Other Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>		
	Garden soil									P100,000.00	P100,000.00		
	<b>Conservation protocol for tissue cultured cassava</b>												
	<b>Chemical and Filtering Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P250,000.00</b>	<b>P250,000.00</b>	<b>P0.00</b>	
	Abscissic Acid; 100mg/bottle									P25,000.00	P25,000.00		
	Sodium hydrogen phosphat monohydrate (NaH2PO2.H2O); 500g/bottle									P4,000.00	P4,000.00		
	Indole Butyric Acid (IBA); 5g/bottle									P24,000.00	P24,000.00		
	Thiamine; 25g/bottle									P12,400.00	P12,400.00		
	Nicotinic Acid; 100g/bottle									P3,200.00	P3,200.00		
	Myo Inositol; 100 g/bottle									P28,500.00	P28,500.00		
	Napthalene acetic acid; 100g/bottle									P12,000.00	P12,000.00		
	High media Agar; 500g/bottle									P14,400.00	P14,400.00		
	Mannitol; 500 g/bottle									P13,000.00	P13,000.00		
	Calcium Nitrate; 500g/bottle									P27,000.00	P27,000.00		
	Ammonium nitrate;									P43,500.00	P43,500.00		
	Potassium Nitrate;									P43,000.00	P43,000.00		
	<b>Office Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Bond paper; A4; Substance 24									P3,700.00	P3,700.00		
	Bond paper: Legal;substance 24									P3,900.00	P3,900.00		
	Permanent marker; black;fine point; 12 pcs/box									P3,750.00	P3,750.00		
	Plastic Envelop; Legal									P600.00	P600.00		
	Plastic Envelop with Handle; expandable with pushlock;									P1,560.00	P1,560.00		
	Special paper; 8"x 11"; 10 sheet/pack									P400.00	P400.00		
	Clip Binder; 1"; 12 pcs/box; black									P500.00	P500.00		
	Yellow Pad Paper									P600.00	P600.00		
	Clip Binder;3/4; 12pcs/box; black									P400.00	P400.00		
	Sign Pen; blue									P1,500.00	P1,500.00		
	Ballpen; 12 pcs/box									P720.00	P720.00		
	Folder; legal									P360.00	P360.00		
	Highlighter Marker									P270.00	P270.00		
	Scissor; heavy duty									P2,300.00	P2,300.00		
	Packaging Tape; clear; 2x30m/roll									P480.00	P480.00		
	Double Adhesive Tape with Foam: 1" x 25 m									P1,320.00	P1,320.00		
	Masking Tape; 48mm x 20m									P1,200.00	P1,200.00		

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	Cutter; heavy duty									P720.00	P720.00		
	Stapler; heavy duty; 100s cap.									P4,500.00	P4,500.00		
	Staple remover;Claw type									P300.00	P300.00		
	Staple wire; No 35; 5000 staples/box									P600.00	P600.00		
	Paper cutter; wood base; 12" x 15"									P2,340.00	P2,340.00		
	Push pins; 40 pcs/pack									P1,000.00	P1,000.00		
	Ruler; plastic; 12 inch									P180.00	P180.00		
	Desktop Sharpener									P1,400.00	P1,400.00		
	External Drive; 1 TB									P15,400.00	P15,400.00		
	<b>Training Expense</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P988,000.00</b>	<b>P988,000.00</b>	<b>P0.00</b>	
	Training for Biocontrol Production									P494,000.00	P494,000.00		
	OPV Corn Assessment									P494,000.00	P494,000.00		
	<b>Other Supplies</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P20,000.00</b>	<b>P20,000.00</b>	<b>P0.00</b>	
	LPG Tank; 50 kg capacity; refill									P9,000.00	P9,000.00		
	LPG Tank; 11 kg capacity; refill									P2,000.00	P2,000.00		
	Tank Regulator									P1,980.00	P1,980.00		
	Disinfectant Liquid Cleaner;Lysol									P994.00	P994.00		
	Isopropyl alcohol; 70% sol.; 500 ml/bottle									P3,450.00	P3,450.00		
	Interfolded tissue; 1 ply-175 pulls									P2,576.00	P2,576.00		
	<b>Other Agri Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>		
	Water soluble fertilizer ( 20-20-20); 1 kg/box									P6,000.00	P6,000.00		
	Hi nitro fertilizer (30-10-10); 1 kg/box									P7,600.00	P7,600.00		
	Bolo (dolos)									P3,500.00	P3,500.00		
	Hard Broom with long handle									P1,500.00	P1,500.00		
	Hard broom (without handle)									P800.00	P800.00		
	Soft pots; 12 cm diameter									P9,000.00	P9,000.00		
	Polyethylene seedling bags; 3" x 3" x 10"; 100 pc/bundle									P6,000.00	P6,000.00		
	Jungle Bolo; heavy duty									P7,000.00	P7,000.00		
	Garden Hoe (Asarol); with handle									P2,500.00	P2,500.00		
	Shovel Spade									P2,600.00	P2,600.00		
	Shovel ordinary									P2,500.00	P2,500.00		
	Garden rake									P1,000.00	P1,000.00		
	<b>Identification of possible control measures for the vector of Phytoplasma causing witches broom disease of cassava</b>												
	<b>Chemical and Filtering Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P250,001.25</b>	<b>P250,001.25</b>	<b>P0.00</b>	
	Primers (Forward and Reverse)									P27,000.00	P27,000.00		
	dNTPs									P11,000.00	P11,000.00		
	Taq polymerase									P20,000.00	P20,000.00		
	PCR Buffer with MgCl									P12,000.00	P12,000.00		
	Liquid Nitrogen									P2,700.00	P2,700.00		
	Agarose									P12,000.00	P12,000.00		
	Nitrile Gloves, Small									P4,600.00	P4,600.00		
	Nitrile Gloves, Medium									P2,300.00	P2,300.00		
	Nitrile Gloves, Large									P2,400.00	P2,400.00		
	Face Mask									P2,001.25	P2,001.25		
	Yellow tips, 200ul									P6,000.00	P6,000.00		
	White tips, 10ul									P6,000.00	P6,000.00		
	Blue tips, 1000ul									P9,000.00	P9,000.00		
	Microtubes, 0.2 ml									P18,000.00	P18,000.00		
	Microtubes, 1.5-2.0 ml									P20,000.00	P20,000.00		
	RNA extraction kit									P35,000.00	P35,000.00		
	RNase-zap									P50,000.00	P50,000.00		
	diethylpyrocarbonate (DEPC) water									P10,000.00	P10,000.00		

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	<b>Office Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P50,005.00</b>	<b>P50,005.00</b>	<b>P0.00</b>	
	Ballpen, black									P2,400.00	P2,400.00		
	Ballpen, red									P180.00	P180.00		
	Book paper, A4									P16,000.00	P16,000.00		
	Correction Tape									P900.00	P900.00		
	Correction tape-refill									P1,500.00	P1,500.00		
	Fastener, plastic									P625.00	P625.00		
	Glue, 130 gm									P600.00	P600.00		
	Kraft Folder, long									P1,200.00	P1,200.00		
	Kraft Envelope, long									P800.00	P800.00		
	Masking Tape #2									P500.00	P500.00		
	Multi-colour paper (80 GSM, Letter size)									P6,400.00	P6,400.00		
	Packing tape #2									P300.00	P300.00		
	Paper clips coated									P600.00	P600.00		
	Pen drafting ink (staedler)									P1,700.00	P1,700.00		
	Pencil									P300.00	P300.00		
	Pentel Pen									P700.00	P700.00		
	Permanent Marker, sharp, bullet tip									P1,140.00	P1,140.00		
	Rubber Bond #18									P450.00	P450.00		
	Scissors, heavy duty									P750.00	P750.00		
	Scotch tape #1									P270.00	P270.00		
	Scotch tape #2									P375.00	P375.00		
	Sharpener									P2,980.00	P2,980.00		
	Staple Wire No. 35									P600.00	P600.00		
	Whiteboard eraser									P60.00	P60.00		
	Whiteboard Marker									P450.00	P450.00		
	Record Book									P8,000.00	P8,000.00		
	Yellow paper									P225.00	P225.00		
	<b>Janitorial Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P18,801.00</b>	<b>P18,801.00</b>	<b>P0.00</b>	
	Bathroom tissue									P800.00	P800.00		
	Bleach, Zonrox									P953.00	P953.00		
	Detergent powder									P627.50	P627.50		
	Dishwashing liquid, 250 ml									P1,199.25	P1,199.25		
	Mighty toilet duck, 500 ml									P1,875.00	P1,875.00		
	Turnado Mop									P8,250.00	P8,250.00		
	Rubbing alcohol 70% solution									P1,196.25	P1,196.25		
	Toilet bowl brush									P1,000.00	P1,000.00		
	Toilet bowl rubber vaccum									P500.00	P500.00		
	LPG, 11 kg/tank									P2,400.00	P2,400.00		
	<b>Training Expense</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P576,000.00</b>	<b>P576,000.00</b>	<b>P0.00</b>	
	Training for Cassava Plant Material Inspector									P500,000.00	P500,000.00		
	Training paraphernalia (jacket)									P76,000.00	P76,000.00		
	<b>Labor and Wages</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P200,004.00</b>	<b>P200,004.00</b>	<b>P0.00</b>	
	Labor Services (Pakyaw Laborer)									P200,004.00	P200,004.00		
	<b>Other Supplies</b>		<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Garden Hose (5/8)									P12,500.00	P12,500.00		
	Herbicide									P17,000.00	P17,000.00		
	Insecticide									P18,000.00	P18,000.00		
	Foliar Fertilizer									P2,500.00	P2,500.00		
	<b>PRODUCTION SUPPORT SERVICES</b>												
	<b>Seed Production and Distribution</b>												
	<b>Building Repair</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P120,000.00</b>	<b>P120,000.00</b>	<b>P0.00</b>	
	Job contract									P120,000.00	P120,000.00		
	<b>Other Machinery Repair</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P30,000.00</b>	<b>P30,000.00</b>	<b>P0.00</b>	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	- Oil									P4,200.00	P4,200.00		
	- Air filter									P800.00	P800.00		
	- Transmission belt									P3,600.00	P3,600.00		
	- Paint									P1,400.00	P1,400.00		
	- Job contract									P20,000.00	P20,000.00		
	<b>Seed Procurement and Distribution</b>												
	<b>Transportation and Delivery Expense</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P26,500.00</b>	<b>P26,500.00</b>	<b>P0.00</b>	
	<b>White Flint</b>												
	Foundation Seeds									P1,500.00	P1,500.00		
	Registered Seeds									P9,000.00	P9,000.00		
	Certified Seeds									P16,000.00	P16,000.00		
	<b>Transportation and Delivery Expense</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P17,550.00</b>	<b>P17,550.00</b>	<b>P0.00</b>	
	<b>White Flint</b>												
	Foundation Seeds									P1,350.00	P1,350.00		
	Registered Seeds									P8,100.00	P8,100.00		
	Certified Seeds									P8,100.00	P8,100.00		
	<b>Agricultural supplies</b>		<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P729,000.00</b>	<b>P729,000.00</b>	<b>P0.00</b>	
	<b>White Flint</b>												
	Foundation Seeds									P51,000.00	P51,000.00		
	Registered Seeds									P292,000.00	P292,000.00		
	Certified Seeds									P301,500.00	P301,500.00		
	Lona									P62,000.00	P62,000.00		
	freight cost									P22,500.00	P22,500.00		
	<b>Agricultural supplies</b>		<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P958,905.00</b>	<b>P958,905.00</b>	<b>P0.00</b>	
	<b>Glutinous</b>												
	Foundation Seeds									P57,750.00	P57,750.00		
	Registered Seeds									P396,000.00	P396,000.00		
	Certified Seeds									P360,000.00	P360,000.00		
	Various Agricultural Supplies									P126,000.00	P126,000.00		
	freight cost									P19,155.00	P19,155.00		
	<b>Seed Reserve</b>												
	<b>Transportation and Delivery Expense</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P30,000.00</b>	<b>P30,000.00</b>	<b>P0.00</b>	
	<b>White Flint</b>												
	Registered Seeds									P9,000.00	P9,000.00		
	Certified Seeds									P9,000.00	P9,000.00		
	Freight cost									P12,000.00	P12,000.00		
	<b>Transportation and Delivery Expense</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P18,000.00</b>	<b>P18,000.00</b>	<b>P0.00</b>	
	<b>Glutinous</b>												
	Registered Seeds									P5,400.00	P5,400.00		
	Certified Seeds									P5,400.00	P5,400.00		
	Freight cost									P7,200.00	P7,200.00		
	<b>Agricultural supplies</b>		<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P340,000.00</b>	<b>P340,000.00</b>	<b>P0.00</b>	
	<b>White Flint</b>												
	Registered Seeds									P146,000.00	P146,000.00		
	Certified Seeds									P134,000.00	P134,000.00		
	Customized farm hat									P50,000.00	P50,000.00		
	freight cost									P10,000.00	P10,000.00		
	<b>Seed Reserve</b>												
	<b>Agricultural supplies</b>		<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P243,500.00</b>	<b>P243,500.00</b>	<b>P0.00</b>	
	<b>Glutinous</b>												
	Registered Seeds									P99,000.00	P99,000.00		
	Certified Seeds									P90,000.00	P90,000.00		
	Garden soil									P50,000.00	P50,000.00		
	freight cost									P4,500.00	P4,500.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	<b>Support to Center</b>												
	<b>Other Machinery Outlay</b>	CRPSD	NP-53.9 - Small Value Procurement					GoP	Corn Program	P160,000.00	P0.00	P160,000.00	
	Vacuum pack sealer									P160,000.00		P160,000.00	
	<b>Other Structure Outlay</b>	CRPSD	Competitive Bidding					GoP	Corn Program	P2,000,000.00	P0.00	P2,000,000.00	
	Construction of Farm machinery Shed									P2,000,000.00		P2,000,000.00	
<b>CRPSD (CORN) SUBTOTAL:</b>										<b>P9,657,264.25</b>	<b>P7,497,264.25</b>	<b>P2,160,000.00</b>	
	<b>Registered to Certified</b>												
	<b>Agricultural supplies</b>	NSQCS	NP-53.9 - Small Value Procurement					GoP	Corn Program	P700,000.00	P700,000.00	P0.00	
	Plastic bag (9x13 inches) 0.07mm thickness									P193,761.00	P193,761.00		
	Plastic bag (18x24 inches), 0.06mm thickness									P274,989.00	P274,989.00		
	Filter Paper									P156,250.00	P156,250.00		
	Boots, above the knee									P75,000.00	P75,000.00		
	<b>Training and Seminars</b>	NSQCS	N/A					GoP	Corn Program	P1,000,000.00	P1,000,000.00	P0.00	
	<i>Training on OPV Corn and Cassava</i>									P1,000,000.00	P1,000,000.00		
	Meals & Accomodation												
	Supplies & Materials												
	Training Kit												
	Van Hire												
	Honararium												
<b>PRODUCTION SUPPORT SERVICES</b>													
	<b>Seed Production and Distribution</b>												
	<b>Registered to Certified</b>												
	<b>Chemical and Filtering Supplies</b>	NSQCS	NP-53.9 - Small Value Procurement					GoP	Corn Program	P200,000.00	P200,000.00	P0.00	
	Petri dish, plastic, with cover, 90mm									P42,200.00	P42,200.00		
	Germination box, white, rectangle with cover									P20,050.00	P20,050.00		
	Forceps, Tissue Forceps 4.5" 2X3 Teeth 2 mm Tip Width									P52,500.00	P52,500.00		
	Vellum paper, blue, 8 1/2 x 11 inches @ 500 pcs.									P85,250.00	P85,250.00		
<b>NSQCS (CORN) SUBTOTAL:</b>										<b>P1,900,000.00</b>	<b>P1,900,000.00</b>	<b>P0.00</b>	
<b>CENTERS</b>													
	<b>Registered to Certified</b>												
	<b>Agricultural Supplies</b>	DNCRDPSC	NP-53.9 - Small Value Procurement					GoP	Corn Program	P199,999.92	P199,999.92	P0.00	
	<b>White Flint</b>												
	Soil compost									P16,800.00	P16,800.00		
	Microbial inoculant									P15,000.00	P15,000.00		
	Foliar fertilizer									P15,000.00	P15,000.00		
	Sack, clean, clear, 50kgs cap									P2,449.92	P2,449.92		
	Foliar fertilizer									P15,000.00	P15,000.00		
	Fungicide									P12,000.00	P12,000.00		
	Insecticide									P14,000.00	P14,000.00		
	Herbicide									P30,000.00	P30,000.00		
	Plastic pots, big									P11,250.00	P11,250.00		
	Muriate of potash									P16,000.00	P16,000.00		
	Urea									P20,000.00	P20,000.00		
	Complete Fertilizer									P32,500.00	P32,500.00		
	<b>Other Supplies and Materials</b>	DNCRDPSC	NP-53.9 - Small Value Procurement					GoP	Corn Program	P50,000.00	P50,000.00	P0.00	
	<b>White Flint</b>												
	Concrete post									P11,700.00	P11,700.00		
	Cyclone wire									P9,000.00	P9,000.00		
	CHB									P1,500.00	P1,500.00		
	GI pipe, 2"									P4,900.00	P4,900.00		
	Cement									P2,600.00	P2,600.00		
	Round bar#10									P3,900.00	P3,900.00		
	Round bar#12									P4,500.00	P4,500.00		

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	Tie box									P400.00	P400.00	
	Ringer binder									P11,500.00	P11,500.00	
	<b>FUEL, OIL AND LUBRICANT</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P62,999.93</b>	<b>P62,999.93</b>	<b>P0.00</b>
	<b>White Flint</b>											
	Fuel									P17,573.74	P17,573.74	
	Oil									P16,626.19	P16,626.19	
	Lubricant									P28,800.00	P28,800.00	
	<b>Labor and Wages</b>	<b>DNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>
	<b>White Flint</b>											
	Pakyaw									P150,000.00	P150,000.00	
	<b>Other MOOE</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>
	<b>White Flint</b>											
	Interfolded paper towel, 3ply									P2,600.00	P2,600.00	
	Rubbing Alcohol 70%, ethyl									P2,800.00	P2,800.00	
	Rubber band									P1,000.00	P1,000.00	
	Rubber gloves									P800.00	P800.00	
	Labelling Tape									P1,000.00	P1,000.00	
	Toilet deodorizer									P2,500.00	P2,500.00	
	Toilet bowl cleaner									P1,500.00	P1,500.00	
	Doormat									P3,500.00	P3,500.00	
	Nitrile gloves									P3,600.00	P3,600.00	
	Face mask									P2,000.00	P2,000.00	
	Detergent powder									P1,200.00	P1,200.00	
	Drinking water									P3,200.00	P3,200.00	
	Teflon									P1,800.00	P1,800.00	
	Beach Umbrella									P12,000.00	P12,000.00	
	Rubber boots									P10,500.00	P10,500.00	
	<b>DNCRDPSC (CORN) SUBTOTAL:</b>									<b>P512,999.85</b>	<b>P512,999.85</b>	<b>P0.00</b>
	<b>Registered to Certified</b>											
	<b>Agricultural Supplies</b>	<b>GNCRDPCSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>
	<b>White Flint</b>											
	Fertilizer (compost)									P70,000.00	P70,000.00	
	Fertilizer (Urea)									P6,350.00	P6,350.00	
	Fertilizer (Triple-14)									P8,610.00	P8,610.00	
	Fertilizer (MOP)									P11,360.00	P11,360.00	
	Foliar fertilizer (liquid), with NPK, micronutrients and TE									P11,600.00	P11,600.00	
	Foliar fertilizer (liquid), with NPK, vits and hormones)									P3,880.00	P3,880.00	
	Insecticides (Cypermethrin)									P4,250.00	P4,250.00	
	Insecticides (Carbaryl)									P8,610.00	P8,610.00	
	Insecticides (Lambdacyhalothrin)									P5,660.00	P5,660.00	
	Insecticide (Cartap)									P3,280.00	P3,280.00	
	Insecticide (Carbufuran)									P740.00	P740.00	
	Insecticide (Dinotefuran)									P6,710.00	P6,710.00	
	Sticker spreader									P8,950.00	P8,950.00	
	<b>FUEL, OIL AND LUBRICANT</b>	<b>GNCRDPCSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P62,000.00</b>	<b>P62,000.00</b>	<b>P0.00</b>
	<b>White Flint</b>											
	Gasoline									P39,266.00	P39,266.00	
	Diesel oil									P18,240.00	P18,240.00	
	2T oil									P4,494.00	P4,494.00	
	<b>Labor and Wages</b>	<b>GNCRDPCSC</b>	<b>N/A</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>
	<b>White Flint</b>											
	Job Order									P60,000.00	P60,000.00	
	Job Order									P90,000.00	P90,000.00	



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	<b>Maintenance of Farm Machinery Shed</b>	<b>GNCRDPC</b>	<b>N/A</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>		
	Job order									P100,000.00	P100,000.00		
	<b>Other MOOE</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	<b>White Flint</b>												
	Battery (11 plates)									P8,750.00	P8,750.00		
	G.I. pipe (2")									P9,000.00	P9,000.00		
	Filling materials (White rocks)									P9,750.00	P9,750.00		
	Catering services									P22,500.00	P22,500.00		
	<b>Other Supplies and Materials</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	<b>White Flint</b>												
	Spade (good quality)									P1,800.00	P1,800.00		
	Bolo (good quality)									P1,300.00	P1,300.00		
	Wheel barrow (good quality)									P6,090.00	P6,090.00		
	Watering container (10 li. cap.)									P1,100.00	P1,100.00		
	Grasscutter blade									P2,500.00	P2,500.00		
	Duct hose (2" dia, 100 m)									P13,500.00	P13,500.00		
	Sack (50 kg capacity)									P2,120.00	P2,120.00		
	Trash bin									P10,000.00	P10,000.00		
	Dishwashing liquid (250 ml/bot)									P1,800.00	P1,800.00		
	Detergent powder									P1,920.00	P1,920.00		
	Mild soap (big)									P720.00	P720.00		
	Toilet duck cleaner									P2,250.00	P2,250.00		
	Liquid hand soap									P3,900.00	P3,900.00		
	Tissue, megaroll									P1,000.00	P1,000.00		
	<b>Seed Reserve</b>												
	<b>Maintenance of Farm Machinery Shed</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Fertilizer (compost)									P28,000.00	P28,000.00		
	Fertilizer (Urea)									P2,540.00	P2,540.00		
	Fertilizer (Triple-14)									P2,870.00	P2,870.00		
	Insecticides (Cypermethrin)									P1,700.00	P1,700.00		
	Insecticides (Carbaryl)									P2,870.00	P2,870.00		
	Insecticides (Lambdacyhalothrin)									P2,830.00	P2,830.00		
	Insecticide (Cartap)									P820.00	P820.00		
	Insecticide (Dinotefuran)									P3,355.00	P3,355.00		
	Rat bait (1 kg/pack)									P3,225.00	P3,225.00		
	Sticker spreader									P1,790.00	P1,790.00		
	<b>Seed Procurement and Distribution</b>												
	<b>Maintenance Farm Machinery Shed</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	<b>White Flint</b>												
	Crow bar									P1,600.00	P1,600.00		
	Paint (Red Oxide Primer)									P1,950.00	P1,950.00		
	Paint brush (2")									P140.00	P140.00		
	Paint thinner									P500.00	P500.00		
	Portable welding machine									P8,000.00	P8,000.00		
	Electric drill									P8,000.00	P8,000.00		
	Screw driver (magnetic, 6's)									P2,800.00	P2,800.00		
	Cross wrench									P2,000.00	P2,000.00		
	Air compressor									P10,000.00	P10,000.00		
	Socket wrench									P3,500.00	P3,500.00		
	Air freshener spray									P2,000.00	P2,000.00		
	Alcohol (500ml)									P1,300.00	P1,300.00		
	Detergent powder									P640.00	P640.00		
	Disinfectant spray (530 g)									P3,250.00	P3,250.00		
	Disinfectant cleaner									P900.00	P900.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Furniture polish									P2,400.00	P2,400.00		
	Metal polish									P1,020.00	P1,020.00		
<b>GNCRDPSC (CORN) SUBTOTAL:</b>										<b>P762,000.00</b>	<b>P762,000.00</b>	<b>P0.00</b>	
<b>PRODUCTION SUPPORT SERVICES</b>													
<b>Seed Production and Distribution</b>													
	<b>Agricultural Supplies</b>	<b>LBNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Glutinous												
	Vermicompost									P22,500.00	P22,500.00		
	Urea (46-0-0)									P18,000.00	P18,000.00		
	Complete Fertilizer (14-14-14)									P19,500.00	P19,500.00		
	Herbicide, Atrazine									P8,000.00	P8,000.00		
	Farm shirts, with collar									P25,000.00	P25,000.00		
	Round-up, herbicide									P4,500.00	P4,500.00		
	Rubber Boots									P2,500.00	P2,500.00		
	<b>Other Supplies and Materials</b>	<b>LBNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Glutinous												
	Hand Gloves Cotton with rubber									P4,000.00	P4,000.00		
	Net bag, Large									P12,500.00	P12,500.00		
	Hand sanitizer, 500 ml									P3,000.00	P3,000.00		
	Rubbing alcohol, 70%, 500 ml									P1,950.00	P1,950.00		
	Trash bag, Large, 10pcspack									P5,000.00	P5,000.00		
	Paper cups									P5,000.00	P5,000.00		
	Paper plates									P7,000.00	P7,000.00		
	Plastic spoon									P4,000.00	P4,000.00		
	Plastic fork									P4,000.00	P4,000.00		
	Perla soap									P5,000.00	P5,000.00		
	Hollow block									P4,500.00	P4,500.00		
	Pruning shear, heavy duty									P4,000.00	P4,000.00		
	Gutter									P3,500.00	P3,500.00		
	Gravel									P10,000.00	P10,000.00		
	Prepaid card									P10,050.00	P10,050.00		
	Planting materials, Corn seed (25 kg/sack)									P15,000.00	P15,000.00		
	Doormat									P1,500.00	P1,500.00		
	<b>FUEL, OIL AND LUBRICANT</b>	<b>LBNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Glutinous												
	Fuel, Oil and Lubricant									P100,000.00	P100,000.00		
	<b>Labor and Wages</b>	<b>LBNCRDPC</b>	<b>N/A</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P240,000.00</b>	<b>P240,000.00</b>	<b>P0.00</b>	
	White Flint												
	Farm laborer									P240,000.00	P240,000.00		
<b>LBNCRDPC (CORN) SUBTOTAL:</b>										<b>P540,000.00</b>	<b>P540,000.00</b>	<b>P0.00</b>	
<b>PRODUCTION SUPPORT SERVICES</b>													
<b>Seed Production and Distribution</b>													
<b>Foundation to Registered</b>													
	<b>Agricultural Supplies</b>	<b>LGNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	White Flint												
	Plastic Sacks -40-kg cap.									P25,000.00	P25,000.00		
	Seedling tray, 35 holes									P35,000.00	P35,000.00		
	Underbrushing bolo									P7,500.00	P7,500.00		
	Working Boots									P2,500.00	P2,500.00		
	Drying net									P30,000.00	P30,000.00		
	<b>Registered to Certified</b>												
	<b>Agricultural Supplies</b>	<b>LGNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P400,000.00</b>	<b>P400,000.00</b>	<b>P0.00</b>	
	White Flint												
	Corn Seeds									P30,000.00	P30,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Organic Fertilizer									₱140,000.00	₱140,000.00		
	Triple 14									₱60,000.00	₱60,000.00		
	Urea									₱44,000.00	₱44,000.00		
	Foliar Fertilizer									₱33,000.00	₱33,000.00		
	Sticker									₱5,400.00	₱5,400.00		
	Insecticide (Karate)									₱12,600.00	₱12,600.00		
	Fungicide (Benlate)									₱8,500.00	₱8,500.00		
	Working Gloves									₱6,000.00	₱6,000.00		
	Plastic Twine									₱1,600.00	₱1,600.00		
	Sack Closer Thread									₱2,400.00	₱2,400.00		
	Plastic Sacks -20-kg cap.									₱25,000.00	₱25,000.00		
	G.I tie wire # 16									₱4,000.00	₱4,000.00		
	Tying Net									₱9,000.00	₱9,000.00		
	Carabao-drawn plow parts & accessories									₱14,000.00	₱14,000.00		
	Paper Bag									₱4,500.00	₱4,500.00		
	<b>Other Supplies and Materials</b>	<b>LGNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>₱70,000.00</b>	<b>₱70,000.00</b>	<b>₱0.00</b>	
	White Flint												
	Tractor Tire									₱70,000.00	₱70,000.00		
	<b>Registered to Certified</b>												
	<b>Other Supplies and Materials</b>	<b>LGNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>₱100,000.00</b>	<b>₱100,000.00</b>	<b>₱0.00</b>	
	White Flint												
	Cement									₱27,000.00	₱27,000.00		
	CHB									₱3,000.00	₱3,000.00		
	Common Nails									₱960.00	₱960.00		
	C-Purlins 2"x3"									₱11,000.00	₱11,000.00		
	Deformed Bars (10mm")									₱8,800.00	₱8,800.00		
	G.I Tire wire # 16									₱1,040.00	₱1,040.00		
	Gravel									₱7,500.00	₱7,500.00		
	Sand									₱7,500.00	₱7,500.00		
	Mesh wire									₱5,500.00	₱5,500.00		
	Paint, White (enamel)									₱5,200.00	₱5,200.00		
	Paint Thinner									₱3,500.00	₱3,500.00		
	Solid Nylon									₱2,000.00	₱2,000.00		
	G.I Plain Sheet									₱11,000.00	₱11,000.00		
	Plywood, 4 x 8 x 1/4									₱6,000.00	₱6,000.00		
	<b>FUEL, OIL AND LUBRICANT</b>	<b>LGNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Corn Program</b>	<b>₱48,200.00</b>	<b>₱48,200.00</b>	<b>₱0.00</b>	
	White Flint												
	Gasoline									₱24,400.00	₱24,400.00		
	Engine Oil									₱2,800.00	₱2,800.00		
	Motor Oil									₱21,000.00	₱21,000.00		
	<b>Registered to Certified</b>												
	<b>FUEL, OIL AND LUBRICANT</b>	<b>LGNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>₱66,800.00</b>	<b>₱66,800.00</b>	<b>₱0.00</b>	
	White Flint												
	Diesel									₱61,600.00	₱61,600.00		
	All Purpose Grease									₱5,200.00	₱5,200.00		
	<b>Labor and Wages</b>	<b>LGNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>Corn Program</b>	<b>₱99,999.00</b>	<b>₱99,999.00</b>	<b>₱0.00</b>	
	White Flint												
	Farm laborer									₱99,999.00	₱99,999.00		
	<b>Labor and Wages</b>	<b>LGNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>Corn Program</b>	<b>₱350,000.00</b>	<b>₱350,000.00</b>	<b>₱0.00</b>	
	White Flint												
	Job Order									₱150,000.00	₱150,000.00		
	Job Order									₱150,000.00	₱150,000.00		
	Job Order									₱50,000.00	₱50,000.00		
	<b>Other MOOE</b>	<b>LGNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>₱50,000.00</b>	<b>₱50,000.00</b>	<b>₱0.00</b>	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	White Flint												
	Other MOOE									P50,000.00	P50,000.00		
	<b>Other MOOE</b>	<b>LGNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Glutinous												
	Other MOOE									P100,000.00	P100,000.00		
	<b>Other MOOE</b>	<b>LGNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	White Flint												
	Other MOOE									P150,000.00	P150,000.00		
	<b>Seed Procurement and Distribution</b>												
	<b>Other Supplies and Materials</b>	<b>LGNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	White Flint												
	Promotional supplies (backpack)									P150,000.00	P150,000.00		
	<b>Other Supplies and Materials</b>	<b>LGNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Corn Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	White Flint												
	Promotional supplies (Jacket)									P150,000.00	P150,000.00		
	<b>LGNCRDPC (CORN) SUBTOTAL:</b>									<b>P1,834,999.00</b>	<b>P1,834,999.00</b>	<b>P0.00</b>	
	<b>CENTRAL OFFICE</b>												
	<b>PRODUCTION SUPPORT SERVICES</b>												
	<b>Public Hybrid distributed (Parental) distributed</b>												
	<b>Agricultural Supplies</b>		<b>Competitive Bidding</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P6,415,500.00</b>	<b>P6,415,500.00</b>	<b>P0.00</b>	
	S Line									P3,892,500.00	P3,892,500.00		
	P Line									P173,000.00	P173,000.00		
	A Line									P2,250,000.00	P2,250,000.00		
	R Line									P100,000.00	P100,000.00		
	<b>Other MOOE</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P1,000,040.00</b>	<b>P1,000,040.00</b>	<b>P0.00</b>	
	Training/workshop/meeting on rice seed system									P848,040.00	P848,040.00		
	Other MOOE (training paraphernalia or honorarium)									P152,000.00	P152,000.00		
	<b>Maintenance of Seed Storage</b>												
	<b>Agricultural Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P250,000.00</b>	<b>P250,000.00</b>	<b>P0.00</b>	
	Various Agricultural supplies									P222,740.00	P222,740.00		
	Rat Glue									P12,500.00	P12,500.00		
	Rat Cage Trap									P3,500.00	P3,500.00		
	malathion 57 EC									P5,000.00	P5,000.00		
	manual seed hauler									P5,000.00	P5,000.00		
	Power Sprayer Nozzle									P1,260.00	P1,260.00		
	<b>Fuel, Oil, and Lubricant</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P180,000.00</b>	<b>P180,000.00</b>	<b>P0.00</b>	
	Diesel									P14,000.00	P14,000.00		
	Gasoline									P16,000.00	P16,000.00		
	Engine Oil									P40,000.00	P40,000.00		
	All Purpose Grease									P80,000.00	P80,000.00		
	Motor Oil									P30,000.00	P30,000.00		
	<b>Office Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P120,000.00</b>	<b>P120,000.00</b>	<b>P0.00</b>	
	External Hard drive (2TB)									P36,000.00	P36,000.00		
	customized usb 64 GB									P84,000.00	P84,000.00		
	<b>Other Supplies and Materials</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P211,990.00</b>	<b>P211,990.00</b>	<b>P0.00</b>	
	Cable Tie Nylon									P720.00	P720.00		
	Disinfectant (Zonrox)									P1,000.00	P1,000.00		
	Microfiber Doormat									P3,500.00	P3,500.00		
	Battery AA									P7,200.00	P7,200.00		
	Battery AAA									P2,200.00	P2,200.00		
	Work Gloves									P3,600.00	P3,600.00		
	Disposable Gloves									P4,800.00	P4,800.00		
	Duct Tape									P1,800.00	P1,800.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Disposable Mask									P1,200.00	P1,200.00		
	Heavy Duty Glue Gun (Stanley)									P3,060.00	P3,060.00		
	Filing Cabinet									P15,390.00	P15,390.00		
	Universal Power Plug Adaptor									P1,200.00	P1,200.00		
	Cordless Landline Telephone									P9,600.00	P9,600.00		
	Wireless Rechargeable Computer Mouse									P72,000.00	P72,000.00		
	office decorative items									P30,000.00	P30,000.00		
	personalized desk calendar									P54,720.00	P54,720.00		
	<b>Furniture and Fixture</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	wooden double deck with foam									P80,000.00	P80,000.00		
	comforter set									P16,000.00	P16,000.00		
	pillow									P4,000.00	P4,000.00		
	<b>Postage and Deliveries</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P200,000.00</b>	<b>P200,000.00</b>	<b>P0.00</b>	
	Postage and courier									P200,000.00	P200,000.00		
	<b>Other professional services</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P3,354,371.20</b>	<b>P3,354,371.20</b>	<b>P0.00</b>	
	Science Research Technician									P847,440.00	P847,440.00		
	Project Assistant									P262,320.00	P262,320.00		
	Liason Assistant									P262,320.00	P262,320.00		
	Labor Foreman									P398,908.80	P398,908.80		
	Clerk IV									P227,779.20	P227,779.20		
	Farm Worker II									P175,032.00	P175,032.00		
	Laborer II									P163,972.80	P163,972.80		
	Computer Operator									P244,598.40	P244,598.40		
	Executive Assistant									P372,000.00	P372,000.00		
	Other professional services (building design)									P400,000.00	P400,000.00		
	<b>EXTENSION SUPPORT</b>									P100,000.00	P100,000.00		
	Button Mushroom Spawn									P42,000.00	P42,000.00		
	Field boots									P6,050.00	P6,050.00		
	Rain coats									P12,000.00	P12,000.00		
	Field Long sleeves									P2,400.00	P2,400.00		
	Other agricultural supplies									P37,550.00	P37,550.00		
	<b>RESEARCH AND DEVELOPMENT</b>												
	<b>PRIME Project management</b>												
	<b>Agricultural Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Fertilizer (50kg/sack)									P10,000.00	P10,000.00		
	Paddy Boots (Atom)									P40,000.00	P40,000.00		
	<b>Office Supplies</b>	<b>CRPSD</b>	<b>Shopping</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P49,950.00</b>	<b>P49,950.00</b>	<b>P0.00</b>	
	Ink Toner Cartridge for Kyocera (TK1175)									P30,000.00	P30,000.00		
	Powerbank (20000 mAh)									P15,000.00	P15,000.00		
	Foldable storage box 45x30x30									P4,950.00	P4,950.00		
	<b>Training Expense</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P1,695,000.00</b>	<b>P1,695,000.00</b>	<b>P0.00</b>	
	<b>PRIME ICT Training</b>									P847,500.00	P847,500.00		
	Meals and accomodation									P720,000.00	P720,000.00		
	Customized Tote Bag									P24,000.00	P24,000.00		
	Customized Notepad									P12,500.00	P12,500.00		
	Customized Polo shirt with PRIME logo									P56,000.00	P56,000.00		
	Honorarium									P35,000.00	P35,000.00		
	<b>Training Expense</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P1,305,000.00</b>	<b>P1,305,000.00</b>	<b>P0.00</b>	
	<b>PRIME National Executive Summit</b>									P652,500.00	P652,500.00		
	Meals and accomodation									P360,000.00	P360,000.00		
	Customized Ballpen									P10,000.00	P10,000.00		
	Customized Notepad									P12,500.00	P12,500.00		
	Customized Training bag									P200,000.00	P200,000.00		
	Customized Polo shirt with PRIME logo									P70,000.00	P70,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	<b>ICT EQUIPMENT (Semi-Expandable)</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P49,995.00</b>	<b>P49,995.00</b>	<b>P0.00</b>	
	Data capturing device									P45,000.00	P45,000.00		
	Secure digital card 64gb									P4,995.00	P4,995.00		
	<b>Postage and Deliveries</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P86,100.00</b>	<b>P86,100.00</b>	<b>P0.00</b>	
	Postage and courier									P86,100.00	P86,100.00		
	<b>Printing and Publication</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P443,980.00</b>	<b>P443,980.00</b>	<b>P0.00</b>	
	Tarpaulin									P120,000.00	P120,000.00		
	Surveillance Manual									P25,000.00	P25,000.00		
	IEC materials									P44,000.00	P44,000.00		
	Customized Folder with document holders									P100,500.00	P100,500.00		
	PRIME Pamphlets/Brochure									P150,000.00	P150,000.00		
	Tarpaulin for Workshop									P4,480.00	P4,480.00		
	<b>Chemical and Filtering</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	DNA extraction kit									P30,000.00	P30,000.00		
	DNA primers w/ sequencing									P20,000.00	P20,000.00		
	<b>Rent Vehicle Expenses</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Rent vehicle									P100,000.00	P100,000.00		
	<b>Consultancy</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P864,000.00</b>	<b>P864,000.00</b>	<b>P0.00</b>	
	Consultancy services									P864,000.00	P864,000.00		
	<b>Other professional services</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P2,571,484.80</b>	<b>P2,571,484.80</b>	<b>P0.00</b>	
	Senior Science Research Specialist									P622,800.00	P622,800.00		
	Science Research Specialist I									P334,900.80	P334,900.80		
	Computer Operator III									P307,968.00	P307,968.00		
	Project Assistant III									P282,528.00	P282,528.00		
	Project Assistant III									P282,528.00	P282,528.00		
	Project Assistant II									P264,000.00	P264,000.00		
	Clerk IV									P264,000.00	P264,000.00		
	Driver									P212,760.00	P212,760.00		
	<b>DA-IRRI NEXT GEN PROJECT</b>												
	<b>Agricultural Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	various agricultural supplies									P100,000.00	P100,000.00		
	<b>Office Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P500,000.00</b>	<b>P500,000.00</b>	<b>P0.00</b>	
	Customized notebook (100 pages)									P125,500.00	P125,500.00		
	Customized planner 2021									P170,000.00	P170,000.00		
	Bond Paper, long									P17,500.00	P17,500.00		
	Bond Paper, A4									P15,000.00	P15,000.00		
	sign pen (blue)									P3,500.00	P3,500.00		
	sign pen (black)									P3,500.00	P3,500.00		
	backpack promotional materials									P150,000.00	P150,000.00		
	post-it flag (sign here)									P6,000.00	P6,000.00		
	post it plan (five colors 100 flags)									P9,000.00	P9,000.00		
	<b>ICT Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,100.00</b>	<b>P100,100.00</b>	<b>P0.00</b>	
	Canon pixma E470 ink cartridge 47 black									P45,100.00	P45,100.00		
	Canon pixma E470 ink cartridge 57 colored									P55,000.00	P55,000.00		
	<b>Training Expense</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P1,120,000.00</b>	<b>P1,120,000.00</b>	<b>P0.00</b>	
	<b>Consultative Meeting on DA-IRRI Project</b>												
	meals and accomodation									P1,120,000.00	P1,120,000.00		
	<b>Training Expense</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P1,880,000.00</b>	<b>P1,880,000.00</b>	<b>P0.00</b>	
	<b>Program Assessment on Rice Seed Component Program</b>												
	meals and accomodation									P1,880,000.00	P1,880,000.00		
	<b>Consultancy</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P769,992.00</b>	<b>P769,992.00</b>	<b>P0.00</b>	
	Consultancy services									P769,992.00	P769,992.00		
	<b>Other professional services</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P282,480.00</b>	<b>P282,480.00</b>	<b>P0.00</b>	
	Science Research Technician									P282,480.00	P282,480.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	<b>Other Supplies and Materials</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P200,000.00</b>	<b>P200,000.00</b>	<b>P0.00</b>	
	other supplies and materials									P200,000.00	P200,000.00		
	<b>ON STATION MODULE MAINTAINED</b>												
	<b>Agricultural Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	Button Mushroom Spawn									P36,750.00	P36,750.00		
	Black plastic bag (12"x12"x19")500/bundle									P2,000.00	P2,000.00		
	Sorghum seeds (50kg/sack)									P4,760.00	P4,760.00		
	Wheat Seeds (50kg/sack)									P6,400.00	P6,400.00		
	Rice bran, 35 kilogram/sack-Class A									P4,050.00	P4,050.00		
	Crates heavy duty plastic									P21,710.00	P21,710.00		
	Brown sugar (50kg/sack), dark									P2,830.00	P2,830.00		
	Paper Bag 100pcs/pack									P750.00	P750.00		
	Hand gloves, rubber									P2,800.00	P2,800.00		
	Calcium Sulfate (Technical Grade)									P2,750.00	P2,750.00		
	Yeast Extract Powder (1kg/bottle)									P300.00	P300.00		
	Magnesium Sulfate (Technical Grade) 1kg/bottle									P800.00	P800.00		
	Malt Extract Powder (1kg/bottle)									P4,100.00	P4,100.00		
	various agricultural supplies in BPI Centers									P60,000.00	P60,000.00		
	<b>Office Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	MANILA PAPER, 10sheets per pack									P1,800.00	P1,800.00		
	Pencil lead # 2, 12 pcs/box									P375.00	P375.00		
	Ball point pen, black point, 50pcs / pack									P2,115.00	P2,115.00		
	Gell pen, blue point (.5mm), 50pcs/ pack									P2,505.00	P2,505.00		
	MARKER, whiteboard, chisel/ broad tip, black									P300.00	P300.00		
	Board Certificate paper (100's /ream)									P15,750.00	P15,750.00		
	Certificate Holder 8"x11"									P7,000.00	P7,000.00		
	MARKER, whiteboard, chisel/ broad tip, blue									P255.00	P255.00		
	PERMANENT MARKER, chisel/ broad tip, black									P255.00	P255.00		
	PERMANENT MARKER, chisel/ broad tip, blue									P255.00	P255.00		
	PAPER, MULTICOPY, 80gsm, size: short									P5,100.00	P5,100.00		
	PAPER, MULTICOPY, 80gsm, size: A4									P5,370.00	P5,370.00		
	PAPER, MULTICOPY, 80gsm, size: long									P5,775.00	P5,775.00		
	Storage box with lid, pvc type, legal									P8,625.00	P8,625.00		
	Epson L3110, black									P4,400.00	P4,400.00		
	Epson L3110, magenta									P2,000.00	P2,000.00		
	Epson L3110, cyan									P2,000.00	P2,000.00		
	Epson L3110 yellow									P2,000.00	P2,000.00		
	Heavy Duty Stapler									P900.00	P900.00		
	Staple Wire									P790.00	P790.00		
	Paper Fastener (50pcs)									P240.00	P240.00		
	Heavy Duty Scissor									P600.00	P600.00		
	Scotch Tape									P500.00	P500.00		
	Packaging Tape									P500.00	P500.00		
	Double Adhesive Tape									P250.00	P250.00		
	Highlighter									P300.00	P300.00		
	Ruler (steel)									P400.00	P400.00		
	Paper Clip (50mm) 100/pcs/box									P140.00	P140.00		
	Binder's Clip (m, l)									P1,400.00	P1,400.00		
	Extension Cord (6 gang, with USB port hub)									P2,600.00	P2,600.00		
	Stamp Pad with refill									P500.00	P500.00		
	various office supplies									P25,000.00	P25,000.00		
	<b>Other Supplies and Materials</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P99,970.00</b>	<b>P99,970.00</b>	<b>P0.00</b>	
	beaker glass, 500 mL capacity									P1,350.00	P1,350.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	measuring cup 50 ml									P450.00	P450.00		
	Detergent powder soap (2.7kgs/pack)									P7,700.00	P7,700.00		
	Liquid dishwashing soap									P9,000.00	P9,000.00		
	LPG (refill) 50 kg									P11,040.00	P11,040.00		
	LPG (refill) 11 kg									P2,535.00	P2,535.00		
	Match (10 pc/pack)									P650.00	P650.00		
	Gulaman bar,100 bars/pack									P18,200.00	P18,200.00		
	Cotton, 300 grams/roll									P4,000.00	P4,000.00		
	Dextrose powder (300 grams/bottle)									P5,200.00	P5,200.00		
	Laboratory face mask, 50's/box									P4,300.00	P4,300.00		
	heavy duty kitchen knife									P1,000.00	P1,000.00		
	Laboratory table rugs, 12 pcs per pack									P750.00	P750.00		
	Microfiber Mop									P1,920.00	P1,920.00		
	Laboratory floor rugs									P1,875.00	P1,875.00		
	other supplies centers									P30,000.00	P30,000.00		
	<b>ON STATION MODEL</b>												
	<b>Training Expense</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P1,500,000.00</b>	<b>P1,500,000.00</b>	<b>P0.00</b>	
	Conduct of On-station Mushroom advocacy									P128,000.00	P128,000.00		
	Conduct of Trainer's Training									P306,000.00	P306,000.00		
	Program Review and Assessment									P648,000.00	P648,000.00		
	Davao									P90,000.00	P90,000.00		
	Baguio									P100,000.00	P100,000.00		
	La Granja									P100,000.00	P100,000.00		
	Guimaras									P64,000.00	P64,000.00		
	Los Baños									P64,000.00	P64,000.00		
	<b>Labor and Wages</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P200,000.00</b>	<b>P200,000.00</b>	<b>P0.00</b>	
	Pakyaw									P165,000.00	P165,000.00		
	Pakyaw									P35,000.00	P35,000.00		
	<b>Other professional services</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P300,000.00</b>	<b>P300,000.00</b>	<b>P0.00</b>	
	Job Order									P300,000.00	P300,000.00		
	<b>Printing and Publication</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	Printing and publication									P150,000.00	P150,000.00		
	<b>RESEARCH ON MUSHROOM STUDY</b>												
	<b>Office Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	AIR FRESHENER, 280 ml/can									P1,240.00	P1,240.00		
	ALCOHOL, 70% ETHYL, 500 ml									P1,680.00	P1,680.00		
	CORRECTION TAPE, 6 meters (min), 1 pc in individual plastic									P900.00	P900.00		
	PUSH PIN, 100 pcs/case									P70.00	P70.00		
	FASTENER 50 sets/box									P150.00	P150.00		
	MARKER, flourescent, 3 colors/set									P650.00	P650.00		
	SCISSORS, 6.5"									P1,080.00	P1,080.00		
	NOTE PAD, STICK-ON, (2"3"), 100 sheets/pad									P450.00	P450.00		
	NOTE PAD, STICK-ON, (3"3"), 100 sheets/pad									P600.00	P600.00		
	PENCIL, lead #3, w/ eraser, one dozen									P440.00	P440.00		
	SIGN PEN, BLUE 0.5 mm needle tip									P1,140.00	P1,140.00		
	SIGN PEN									P1,080.00	P1,080.00		
	TAPE, transparent, 48 mm, 50 meters									P400.00	P400.00		
	TAPE, packaging, 48 mm, 50 meters lenth									P500.00	P500.00		
	TOILET TISSUE PAPER, 2 plys sheets, 150 pulls, 12 rolls in a pack									P1,920.00	P1,920.00		
	FURNITURE CLEANER, aerosol, 300 ml									P700.00	P700.00		
	RAG, all cotton, 32 pcs/kilo/bundle									P140.00	P140.00		
	INK CART, Epson (L1300), Black									P1,980.00	P1,980.00		
	INK CART, Epson (L1300), Cyan									P1,980.00	P1,980.00		



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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	INK CART, Epson (L1300), Magenta									₱1,980.00	₱1,980.00		
	INK CART, Epson (L1300, Yellow									₱1,980.00	₱1,980.00		
	PHOTOCOPIER TONER									₱3,500.00	₱3,500.00		
	Post-it 1 7/8" x 2 7/8" - 100 sheets									₱1,440.00	₱1,440.00		
	HP 711 Magenta Original Ink									₱6,000.00	₱6,000.00		
	HP 711 Black Original Ink									₱6,000.00	₱6,000.00		
	HP 711 Cyan Original Ink									₱6,000.00	₱6,000.00		
	HP 711 Yellow Original Ink									₱6,000.00	₱6,000.00		
	<b>Other Supplies and Materials</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱200,000.00</b>	<b>₱200,000.00</b>	<b>₱0.00</b>	
	Wall panel									₱63,900.00	₱63,900.00		
	Roof Panel									₱78,810.00	₱78,810.00		
	C-purlins									₱13,500.00	₱13,500.00		
	Tool storage (3 layers)									₱29,600.00	₱29,600.00		
	Electric fan									₱3,000.00	₱3,000.00		
	Connecting device									₱7,690.00	₱7,690.00		
	Storage mass media									₱3,500.00	₱3,500.00		
	<b>Seed Production and Distribution</b>									₱300,000.00	₱300,000.00		
	<b>Labor and Wages</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱199,992.00</b>	<b>₱199,992.00</b>	<b>₱0.00</b>	
	Pakyaw									₱199,992.00	₱199,992.00		
	<b>Maintenance of seed storage</b>												
	<b>Repair and maintenance of building and structure</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱200,000.00</b>	<b>₱200,000.00</b>	<b>₱0.00</b>	
	Repair and maintenance of building and structure									₱200,000.00	₱200,000.00		
	<b>Labor and Wages</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱488,880.00</b>	<b>₱488,880.00</b>	<b>₱0.00</b>	
	Pakyaw									₱488,880.00	₱488,880.00		
	<b>Other professional services</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱300,000.00</b>	<b>₱300,000.00</b>	<b>₱0.00</b>	
	Job Order									₱300,000.00	₱300,000.00		
	<b>RESEARCH AND EXTENSION</b>												
	<b>PRIME Project management</b>												
	<b>Fuel, Oil, and Lubricant</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱70,000.00</b>	<b>₱70,000.00</b>	<b>₱0.00</b>	
	Fuel Oil and Lubricant									₱70,000.00	₱70,000.00		
	<b>ON STATION MUSHROOM MODEL MAINTAINED</b>												
	<b>Fuel, Oil, and Lubricant</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱200,000.00</b>	<b>₱200,000.00</b>	<b>₱0.00</b>	
	Fuel Oil and Lubricant									₱200,000.00	₱200,000.00		
	<b>RESEARCH STUDY ON MUSHROOM</b>												
	<b>Fuel, Oil, and Lubricant</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱200,000.00</b>	<b>₱200,000.00</b>	<b>₱0.00</b>	
	Fuel Oil and Lubricant									₱200,000.00	₱200,000.00		
	<b>Maintenance of Seed storage</b>												
	<b>ICT Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱99,995.00</b>	<b>₱99,995.00</b>	<b>₱0.00</b>	
	epson black ink pack standard capacity for WF-C13T973100									₱15,610.00	₱15,610.00		
	epson cyan ink pack standard capacity for WF-C13T973200									₱20,000.00	₱20,000.00		
	epson magenta ink pack standard capacity for WF-C13T973300									₱20,000.00	₱20,000.00		
	epson yellow ink pack standard capacity for WF-C13T973400									₱20,000.00	₱20,000.00		
	maintenance box									₱9,400.00	₱9,400.00		
	Hp 680 (black)									₱9,435.00	₱9,435.00		
	Hp 680 (colored)									₱5,550.00	₱5,550.00		
	<b>EXTENSION SUPPORT</b>												
	<b>CBMPP - COMMUNITY-BASED Enterprise</b>												
	<b>Fuel, Oil, and Lubricant</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱200,000.00</b>	<b>₱200,000.00</b>	<b>₱0.00</b>	
	Fuel Oil and Lubricant									₱200,000.00	₱200,000.00		
	<b>Other Supplies and Materials</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>₱100,000.00</b>	<b>₱100,000.00</b>	<b>₱0.00</b>	
	Interfolded tissue, 175 pulls									₱7,500.00	₱7,500.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	Chlorox (disinfectant) (4L)									P7,100.00	P7,100.00		
	Isopropyl alcohol-70% in spray bottle (500ml)									P7,000.00	P7,000.00		
	Isopropyl alcohol 70%									P7,800.00	P7,800.00		
	Ethyl alcohol (95%)									P8,550.00	P8,550.00		
	Denatured Alcohol									P4,500.00	P4,500.00		
	Scouring pad (3"x4")									P1,500.00	P1,500.00		
	Sponge with scouring pad (3"x4")									P1,750.00	P1,750.00		
	Tissue paper, 6 roll/pack									P2,900.00	P2,900.00		
	Prepared Potato Dextrose Agar									P10,500.00	P10,500.00		
	Multi-Insect Killer									P7,200.00	P7,200.00		
	Disinfectant spray									P12,240.00	P12,240.00		
	Glass Cleaner ( Bottle Spray)									P500.00	P500.00		
	Liquid Hand Soap (1L)									P4,050.00	P4,050.00		
	Other Supplies and Materials Expenses									P16,910.00	P16,910.00		
	<b>CBMPP - COMMUNITY-BASED Enterprise</b>												
	<b>Other professional services</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P249,996.00</b>	<b>P249,996.00</b>	<b>P0.00</b>	
	Job order									P249,996.00	P249,996.00		
	<b>CBMPP - COMMUNITY-BASED Enterprise</b>									<b>P100,000.00</b>	<b>P100,000.00</b>		
	<b>Agricultural Supplies</b>	<b>CRPSD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	<b>EXTENSION SERVICES</b>												
	<b>Inbred and Hybrid Rice trainings for Seed Inspectors</b>												
	<b>Training Expense</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P4,960,000.00</b>	<b>P4,960,000.00</b>	<b>P0.00</b>	
	Meals & Accomodation									P3,960,000.00	P3,960,000.00		
	Supplies & Materials									P160,000.00	P160,000.00		
	Training Kit									P160,000.00	P160,000.00		
	Seed Inspector's Kit									P400,000.00	P400,000.00		
	Van Hire									P160,000.00	P160,000.00		
	Honararium									P120,000.00	P120,000.00		
	<b>Training for Seed Analyst</b>												
	<b>Training Expense</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P2,500,000.00</b>	<b>P2,500,000.00</b>	<b>P0.00</b>	
	Meals & Accomodation									P1,980,000.00	P1,980,000.00		
	Supplies & Materials									P100,000.00	P100,000.00		
	Training Kit									P80,000.00	P80,000.00		
	Seed Analysts Kit									P200,000.00	P200,000.00		
	Van Hire									P80,000.00	P80,000.00		
	Honararium									P60,000.00	P60,000.00		
	<b>CBMPP - COMMUNITY-BASED Enterprise</b>												
	<b>Training Expense</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P1,250,000.00</b>	<b>P1,250,000.00</b>	<b>P0.00</b>	
	meals									P150,000.00	P150,000.00		
	Mushroom summit									P1,100,000.00	P1,100,000.00		
	<b>CRPSD (RICE) SUBTOTAL:</b>									<b>P37,918,816.00</b>	<b>P37,918,816.00</b>	<b>P0.00</b>	
	<b>Training and Seminars</b>	<b>NSQCS</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P7,460,000.00</b>	<b>P7,460,000.00</b>	<b>P0.00</b>	
	<i>Conduct of Training for Seed Inspectors ( Inbred and Hybrid Rice)</i>									<b>P4,960,000.00</b>	<b>P4,960,000.00</b>		
	Meals & Accomodation												
	Supplies & Materials												
	Training Kit												
	Van Hire/Fuel/Toll Fees												
	Honararium												
	<i>Conduct of Training for Seed Analyst</i>									<b>P2,500,000.00</b>	<b>P2,500,000.00</b>		
	Meals & Accomodation												
	Supplies & Materials												
	Training Kit												
	Van Hire/Fuel/Toll Fees												

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO		
	Honararium												
<b>NSQCS (RICE) SUBTOTAL:</b>									<b>P7,460,000.00</b>	<b>P7,460,000.00</b>	<b>P0.00</b>		
<b>CENTERS</b>													
<b>PRODUCTION SUPPORT SERVICES</b>													
Maintenance of seed storage													
	<b>BUILDING OUTLAY</b>	<b>BNCRDPSC</b>	<b>Competitive Bidding</b>	<b>May</b>				<b>GoP</b>	<b>Rice Program</b>	<b>P5,000,000.00</b>	<b>P0.00</b>	<b>P5,000,000.00</b>	
OTHER STRUCTURE OUTLAY													
	Rehabilitation of storage facility	BNCRDPSC	Competitive Bidding					GoP	Rice Program	P1,500,000.00	P0.00	P1,500,000.00	
<b>BNCRDPSC (RICE) SUBTOTAL:</b>									<b>P6,500,000.00</b>	<b>P0.00</b>	<b>P6,500,000.00</b>		
Maintenance of Seed Storage													
	Fuel, Oil, and Lubricant	DNCRDPSC	NP-53.9 - Small Value Procurement					GoP	Rice Program	P70,000.00	P70,000.00	P0.00	
	Office Supplies	DNCRDPSC	Shopping					GoP	Rice Program	P30,000.00	P30,000.00	P0.00	
	AIR FRESHENER,280ml/150G min									P850.00	P850.00		
	ALCOHOL,70%isopropyl,500ml									P1,360.00	P1,360.00		
	CLEARBOOK,Legal Size									P900.00	P900.00		
	CORRECTION TAPE,6meters (min),1 piece in individual plastic									P900.00	P900.00		
	CORRECTION TAPE, refill									P1,000.00	P1,000.00		
	CRAFT FOLDER,brown,long									P300.00	P300.00		
	CRAFT FOLDER,brown,short									P300.00	P300.00		
	ENVELOPE, expanding,plastic,long									P1,250.00	P1,250.00		
	PERMANENT MARKER, chisel tip,refillable									P700.00	P700.00		
	PERMANENT MARKER, ink									P450.00	P450.00		
	FASTENER,for paper, plastic									P125.00	P125.00		
	FILE ORGANIZER,expanding,legal, plastic,assorted colors									P365.00	P365.00		
	GLUE,all purpose,150 grams									P350.00	P350.00		
	MARKER, flourescent,3 colors per set									P350.00	P350.00		
	MARKER, whiteboard, bullet type. Black									P100.00	P100.00		
	Binder clip, 2"									P300.00	P300.00		
	Binder clip, 1"									P300.00	P300.00		
	Linen paper, short									P500.00	P500.00		
	PENCIL, lead,w/eraser, one (2) dozen per box									P200.00	P200.00		
	RECORD BOOK,300 pages,size:214mmx278mm min									P2,800.00	P2,800.00		
	RECORD BOOK,150 pages, size:6"x8.5"									P600.00	P600.00		
	Photo paper,Glossy, A4,200gsm									P600.00	P600.00		
	SIGN PEN,Blue									P250.00	P250.00		
	STAMP PAD INK, violet,50ml									P300.00	P300.00		
	STAMP PAD,fet pad, min 60mm x 100mm									P300.00	P300.00		
	STAPLE WIRE, for heavy stapling									P300.00	P300.00		
	SCISSORS, (6"), heavy duty									P200.00	P200.00		
	Push pins,									P250.00	P250.00		
	Folder,Plastic,Long									P50.00	P50.00		
	Ballpen,Black									P2,000.00	P2,000.00		
	Ballpen,Blue									P4,000.00	P4,000.00		
	Ballpen,Red									P2,000.00	P2,000.00		
	Planner, Book									P1,000.00	P1,000.00		
	Paper clip									P150.00	P150.00		
	Arch File									P4,600.00	P4,600.00		
	<b>Other Supplies and Materials</b>	<b>DNCRDPSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P30,010.00</b>	<b>P30,010.00</b>	<b>P0.00</b>	
	BROOM, soft, plastic									P800.00	P800.00		
	BROOM, stick (tingting)									P165.00	P165.00		
	CLEANER, TOILET BOWL AND URINAL, 1li cap									P475.00	P475.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch									P600.00	P600.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	DISINFECTANT SPRAY, 400-550 grams									P1,200.00	P1,200.00		
	MOPBUCKET									P1,900.00	P1,900.00		
	MOPHANDLE, screw type, aluminum handle									P180.00	P180.00		
	MOPHEAD, made of rayon									P180.00	P180.00		
	RAG, all cotton, 32 pieces per kilo per bundle									P150.00	P150.00		
	Dishwashing foam									P35.00	P35.00		
	Dishwashing paste									P135.00	P135.00		
	TRASHBAG, plastic, transparent, 10pcs/roll									P1,400.00	P1,400.00		
	DISINFECTANT, bleaching solution									P200.00	P200.00		
	DETERGENT BAR,									P90.00	P90.00		
	Toilet deodorizer									P225.00	P225.00		
	Purified water									P1,200.00	P1,200.00		
	Construction Gloves									P2,175.00	P2,175.00		
	Crack corn									P800.00	P800.00		
	Rubber bands									P240.00	P240.00		
	Eggs, large									P360.00	P360.00		
	Ink toner, Konica Minolta									P3,250.00	P3,250.00		
	Printer ink, EPSON, cyan									P2,300.00	P2,300.00		
	Printer ink, EPSON, magenta									P2,070.00	P2,070.00		
	Printer ink, EPSON, black									P1,840.00	P1,840.00		
	Printer ink, EPSON, yellow									P1,840.00	P1,840.00		
	Router									P6,200.00	P6,200.00		
	<b>Labor and Wages</b>	<b>DNCRDPSC</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	Pakyaw									P150,000.00	P150,000.00		
	<b>Office Equipment</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	smart LED Tv 32" with antenna									P20,000.00	P20,000.00		
	compact disc player									P5,000.00	P5,000.00		
	computer laptop									P75,000.00	P75,000.00		
	<b>Printing Equipment</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P48,000.00</b>	<b>P48,000.00</b>	<b>P0.00</b>	
	printer									P48,000.00	P48,000.00		
	<b>Furniture and Fixture</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	sala set with center table									P60,000.00	P60,000.00		
	tv stand									P10,000.00	P10,000.00		
	office chair									P30,000.00	P30,000.00		
	<b>OTHER STRUCTURE OUTLAY</b>												
	<b>Rehabilitation of storage facility</b>	<b>DNCRDPSC</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P2,000,000.00</b>	<b>P0.00</b>	<b>P2,000,000.00</b>	
	<b>RESEARCH AND DEVELOPMENT</b>												
	<b>ON STATION MODULE MAINTAINED</b>												
	<b>Office Equipment</b>	<b>DNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Audio Set									P14,500.00	P14,500.00		
	Portable Pull Down Projection Screen									P5,100.00	P5,100.00		
	Vacuum Cleaner									P11,900.00	P11,900.00		
	Electric Fan									P4,500.00	P4,500.00		
	Shelf type file organizer									P20,000.00	P20,000.00		
	Filing Cabinet									P36,000.00	P36,000.00		
	Portable Scanner									P8,000.00	P8,000.00		
	<b>DNCRDPSC (RICE) SUBTOTAL:</b>									<b>P2,628,010.00</b>	<b>P628,010.00</b>	<b>P2,000,000.00</b>	
	<b>PRODUCTION SUPPORT SERVICES</b>												
	<b>Seed Production and Distribution</b>												
	<b>Other Supplies and Materials</b>	<b>GNCRDPSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Air freshener (spray)									P6,486.00	P6,486.00		
	Alcohol (rubbing)									P2,500.00	P2,500.00		
	Bath soap									P1,300.00	P1,300.00		
	Insect spray (Baygon)									P3,840.00	P3,840.00		
	Detergent powder									P2,880.00	P2,880.00		

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	Dishwashing liquid (250 ml/bot)									P2,680.00	P2,680.00		
	Disposable mask									P210.00	P210.00		
	Agricultural gloves									P4,608.00	P4,608.00		
	Hand Sanitizer ( green cross)									P2,160.00	P2,160.00		
	Furniture polish ( pledge)									P4,470.00	P4,470.00		
	Toilet bowl cleaner									P2,664.00	P2,664.00		
	Disinfectant (zonrox)									P1,182.00	P1,182.00		
	Rubber bond (400 gms)									P1,680.00	P1,680.00		
	Tissue									P1,920.00	P1,920.00		
	Rain coat									P2,520.00	P2,520.00		
	hip wader boots/ rain boots									P6,600.00	P6,600.00		
	safety goggle									P1,500.00	P1,500.00		
	Pail 24 liter capacity									P1,000.00	P1,000.00		
	microfiber doormat (18x30 inches cm)									P1,800.00	P1,800.00		
	Dust collector device									P14,000.00	P14,000.00		
	Thread (#20)									P2,500.00	P2,500.00		
	storage box (90 liters)									P3,000.00	P3,000.00		
	Curtain (7 X 4 ft)									P14,000.00	P14,000.00		
	Indentification device									P14,500.00	P14,500.00		
	<b>Maintenance of Seed Storage</b>												
	<b>Office Supplies</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Ball pen (faber castell)									P216.00	P216.00		
	Bond paper short									P7,280.00	P7,280.00		
	Bond paper long									P7,500.00	P7,500.00		
	Brown envelope (short)									P66.00	P66.00		
	Brown envelope (long)									P132.00	P132.00		
	Clear file LCT (long)									P6,000.00	P6,000.00		
	Field notebook									P432.00	P432.00		
	Plastic Folder LCT (short)									P900.00	P900.00		
	plastic Folder LCT (long)									P1,050.00	P1,050.00		
	Pentel pen									P1,224.00	P1,224.00		
	Puncher									P600.00	P600.00		
	packing tape dispenser									P600.00	P600.00		
	paper shredder									P7,000.00	P7,000.00		
	Digital voice recorder with built in USB									P7,000.00	P7,000.00		
	Corkboard (36 x60 inches)									P4,000.00	P4,000.00		
	Dry-erase white board with alluminum frame 48 x72 inches									P3,000.00	P3,000.00		
	Office stamp									P3,000.00	P3,000.00		
	<b>Fuel, Oil, and Lubricant</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	crude oil									P22,500.00	P22,500.00		
	gasoline									P27,500.00	P27,500.00		
	<b>Agricultural Supplies</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	Triple 14(14-14-14)									P14,300.00	P14,300.00		
	Urea (46-0-0)									P12,700.00	P12,700.00		
	Muriate of potash (0-0-60)									P14,200.00	P14,200.00		
	Compost									P28,000.00	P28,000.00		
	Cypermethrin (Cymbush)									P5,700.00	P5,700.00		
	Foliar Fertilizer (megatonic)									P9,940.00	P9,940.00		
	fenoxaprop-p-ethyl (ricestar)									P7,920.00	P7,920.00		
	Metaldehyde (bayonet)									P3,300.00	P3,300.00		
	Difeconazole									P3,500.00	P3,500.00		
	Agricultural sack									P440.00	P440.00		
	<b>Other Supplies and Materials</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P25,000.00</b>	<b>P25,000.00</b>	<b>P0.00</b>	
	Grass cutter blade									P3,360.00	P3,360.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			SUBTOTAL	MOOE	CO	
	fan belt									P5,670.00	P5,670.00		
	Disinfectant Spray (500 ml)									P3,600.00	P3,600.00		
	Thread(# 20)									P684.00	P684.00		
	Nylon twine (twisted)									P1,785.00	P1,785.00		
	Insect Spray (500 ml)									P4,000.00	P4,000.00		
	Agricultural gloves									P3,840.00	P3,840.00		
	Recycle bin (60 Liter )									P1,500.00	P1,500.00		
	Dustpan with cover									P561.00	P561.00		
	<b>Seed Production and Distribution</b>												
	<b>Fuel, Oil, and Lubricant</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P100,000.00</b>	<b>P100,000.00</b>	<b>P0.00</b>	
	crude oil									P45,000.00	P45,000.00		
	gasoline									P55,000.00	P55,000.00		
	Fuel									P11,000.00	P11,000.00		
	Oil									P9,000.00	P9,000.00		
	Lubricants									P50,000.00	P50,000.00		
	<b>Office Supplies</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P80,000.00</b>	<b>P80,000.00</b>	<b>P0.00</b>	
	Ball pen (faber castell)									P540.00	P540.00		
	Bond paper short									P14,300.00	P14,300.00		
	Bond paper long									P16,500.00	P16,500.00		
	Brown envelope (short)									P120.00	P120.00		
	Brown envelope (long)									P160.00	P160.00		
	Clear file LCT (long)									P4,800.00	P4,800.00		
	Field notebook									P432.00	P432.00		
	Plastic Folder LCT (short)									P900.00	P900.00		
	plastic Folder LCT (long)									P1,050.00	P1,050.00		
	Pentel pen									P1,224.00	P1,224.00		
	Record book (330 leaves)									P830.00	P830.00		
	Specialty paper board (L)									P1,920.00	P1,920.00		
	Sticker paper long									P1,464.00	P1,464.00		
	Specialty paper (short)									P960.00	P960.00		
	Specialty paper (long)									P1,080.00	P1,080.00		
	Staple wire # 35									P550.00	P550.00		
	Paper Clip small (magic)									P1,560.00	P1,560.00		
	Plastic paper fastener									P900.00	P900.00		
	Correction fluid									P240.00	P240.00		
	Arch File									P6,400.00	P6,400.00		
	Scissor Heavy duty									P400.00	P400.00		
	Heavy duty glue gun (stanley)									P1,700.00	P1,700.00		
	Battery AA									P1,140.00	P1,140.00		
	Battery AAA									P1,000.00	P1,000.00		
	Double adhesive									P2,880.00	P2,880.00		
	Post in note (3x5)									P380.00	P380.00		
	Packing tape									P380.00	P380.00		
	Binder Clips (2 inches)									P900.00	P900.00		
	Binder Clips (1 inch)									P440.00	P440.00		
	Arch File									P7,950.00	P7,950.00		
	Pencil sharpener									P900.00	P900.00		
	Staple guntacker (heavy duty)									P2,000.00	P2,000.00		
	Transparency Acetate A4									P1,500.00	P1,500.00		
	Planner notebook									P2,500.00	P2,500.00		
	<b>ICT Supplies</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Epson T6641 (Black)									P3,200.00	P3,200.00		
	Epson T6642 (Cyan)									P2,400.00	P2,400.00		
	Epson T6643 (Magenta)									P2,000.00	P2,000.00		

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	Epson T6644 (Yellow)									P2,400.00	P2,400.00		
	HP 704 colored									P2,000.00	P2,000.00		
	HP704 (black)									P2,650.00	P2,650.00		
	HP 678 (colored)									P3,180.00	P3,180.00		
	HP 678 (black )									P3,180.00	P3,180.00		
	Flash drive (32GB)									P3,900.00	P3,900.00		
	Brother LC 563 black									P7,000.00	P7,000.00		
	Brother LC 563 Cyan									P5,700.00	P5,700.00		
	Brother LC 563 Magenta									P5,700.00	P5,700.00		
	Brother LC 563 Yellow									P5,700.00	P5,700.00		
	extreme Pro SD card memory 32 GB									P990.00	P990.00		
	<b>Mobile Expenses</b>	<b>GNCRDPC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P10,000.00</b>	<b>P10,000.00</b>	<b>P0.00</b>	
	Mobile									P10,000.00	P10,000.00		
	<b>Repair and maintenance</b>	<b>GNCRDPC</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	No. of Job Order									P50,000.00	P50,000.00		
	<b>Labor and Wages</b>	<b>GNCRDPC</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P150,000.00</b>	<b>P150,000.00</b>	<b>P0.00</b>	
	Pakyaw									P150,000.00	P150,000.00		
	<b>Labor and Wages</b>	<b>GNCRDPC</b>	<b>N/A</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P112,000.00</b>	<b>P112,000.00</b>	<b>P0.00</b>	
	Pakyaw									P112,000.00	P112,000.00		
	<b>Motor Vehicle Repair</b>	<b>GNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Motor vehicle repair									P50,000.00	P50,000.00		
	<b>Seed Reserve</b>												
	<b>Agricultural Supplies</b>	<b>GNCRDPC</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P8,660,000.00</b>	<b>P8,660,000.00</b>	<b>P0.00</b>	
	Foundation Seeds									P440,000.00	P440,000.00		
	Registered Seeds									P1,840,000.00	P1,840,000.00		
	Certified Seeds									P6,080,000.00	P6,080,000.00		
	Freight cost									P300,000.00	P300,000.00		
	<b>GNCRDPC (RICE) SUBTOTAL:</b>									<b>P9,587,000.00</b>	<b>P9,587,000.00</b>	<b>P0.00</b>	
	<b>PRODUCTION SUPPORT SERVICES</b>												
	<b>Seed Production and Distribution</b>									P300,000.00	P300,000.00		
	<b>Agricultural Supplies</b>	<b>LGNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P200,000.00</b>	<b>P200,000.00</b>	<b>P0.00</b>	
	Rice Seeds									P63,000.00	P63,000.00		
	Organic Fertilizer									P40,000.00	P40,000.00		
	Triple 14									P18,000.00	P18,000.00		
	Urea									P22,000.00	P22,000.00		
	Foliar Fertilizer									P12,000.00	P12,000.00		
	Herbicide (2-4D Amine)									P1,750.00	P1,750.00		
	Herbicide, Roundup									P3,600.00	P3,600.00		
	Sticker									P2,700.00	P2,700.00		
	Insecticide (Karate)									P3,780.00	P3,780.00		
	Fungicide (Benlate)									P1,700.00	P1,700.00		
	Sack Closer Thread									P1,200.00	P1,200.00		
	Plastic Sacks -40-kg cap.									P10,000.00	P10,000.00		
	Weighing Scale									P7,200.00	P7,200.00		
	Underbrushing bolo									P1,070.00	P1,070.00		
	Working Boots									P2,000.00	P2,000.00		
	Drying net									P10,000.00	P10,000.00		
	<b>Fuel, Oil, and Lubricant</b>	<b>LGNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P60,000.00</b>	<b>P60,000.00</b>	<b>P0.00</b>	
	Diesel									P37,100.00	P37,100.00		
	Gasoline									P13,600.00	P13,600.00		
	Engine Oil									P2,300.00	P2,300.00		
	All Purpose Grease									P4,000.00	P4,000.00		
	Motor Oil									P3,000.00	P3,000.00		
	<b>Office Supplies</b>	<b>LGNCRDPC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P60,000.00</b>	<b>P60,000.00</b>	<b>P0.00</b>	

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	Bond Paper, long									P4,950.00	P4,950.00		
	Bond Paper, A4									P2,900.00	P2,900.00		
	Ballpen 12/1									P3,600.00	P3,600.00		
	Coin Envelope									P2,700.00	P2,700.00		
	Computer Ink Black									P4,000.00	P4,000.00		
	Computer Ink Colored									P3,500.00	P3,500.00		
	Computer Ink Toner #303									P7,700.00	P7,700.00		
	Correction Fluid/Tape									P160.00	P160.00		
	Frame									P4,800.00	P4,800.00		
	Glue									P960.00	P960.00		
	Marking pen									P750.00	P750.00		
	Marking Ink (refill)									P1,350.00	P1,350.00		
	Mimeo Paper, long									P3,000.00	P3,000.00		
	Packing Tape 2"									P1,100.00	P1,100.00		
	Paper Clip									P50.00	P50.00		
	Paper Fastener 4"									P480.00	P480.00		
	Cellcard									P2,300.00	P2,300.00		
	Paper Folder long									P425.00	P425.00		
	Plastic Folder long									P800.00	P800.00		
	Record Book, 500pp									P1,700.00	P1,700.00		
	Highlighter									P640.00	P640.00		
	Scotch Tape									P375.00	P375.00		
	Sign Pen									P750.00	P750.00		
	Stapler									P1,300.00	P1,300.00		
	Staple Wire									P440.00	P440.00		
	Stick-on Paper									P1,200.00	P1,200.00		
	Yellow Pad									P320.00	P320.00		
	Data Folder									P3,500.00	P3,500.00		
	CD R-W/DVD									P750.00	P750.00		
	Toner, TN116									P3,500.00	P3,500.00		
	<b>ICT Supplies</b>	<b>LGNCRDPCSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	AVR									P1,000.00	P1,000.00		
	UPS									P3,500.00	P3,500.00		
	USB									P2,000.00	P2,000.00		
	UPS									P3,500.00	P3,500.00		
	CCTV									P40,000.00	P40,000.00		
	<b>Other Supplies and Materials</b>	<b>LGNCRDPCSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Cement									P11,200.00	P11,200.00		
	CHB									P600.00	P600.00		
	Common Nails									P770.00	P770.00		
	C-Purlins 2"x3"									P8,800.00	P8,800.00		
	Deformed Bars (10mm")									P4,400.00	P4,400.00		
	Detergent Powder									P1,500.00	P1,500.00		
	G.I Tire wire # 16									P700.00	P700.00		
	Gravel									P4,500.00	P4,500.00		
	Mesh wire									P2,750.00	P2,750.00		
	Paint, White (enamel)									P1,950.00	P1,950.00		
	Paint Thinner									P3,850.00	P3,850.00		
	Plywood, 4 x 8 x 1/4									P1,480.00	P1,480.00		
	Sand									P7,500.00	P7,500.00		
	<b>Mobile Expenses</b>	<b>LGNCRDPCSC</b>	<b>Shopping</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P10,000.00</b>	<b>P10,000.00</b>	<b>P0.00</b>	
	Mobile									P10,000.00	P10,000.00		
	<b>Repair and maintenace</b>	<b>LGNCRDPCSC</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Rice Program</b>	<b>P50,000.00</b>	<b>P50,000.00</b>	<b>P0.00</b>	
	Repair and maintenace									P50,000.00	P50,000.00		



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	<b>Labor and Wages</b>	LGNCRDPC	N/A					GoP	Rice Program	P150,000.00	P150,000.00	P0.00	
	Pakyaw									P150,000.00	P150,000.00		
	<b>Maintenance of seed storage</b>												
	<b>Mobile Expenses</b>	LGNCRDPC	NP-53.9 - Small Value Procurement					GoP	Rice Program	P299,750.00	P299,750.00	P0.00	
	Globe									P137,500.00	P137,500.00		
	Smart									P137,500.00	P137,500.00		
	TM									P24,750.00	P24,750.00		
	<b>Repair and maintenance of building and structure</b>	LGNCRDPC	Competitive Bidding					GoP	Rice Program	P1,600,000.00	P1,600,000.00	P0.00	
	Repair and maintenance of building and structure									P1,600,000.00	P1,600,000.00		
	<b>BUILDING OUTLAY</b>	LGNCRDPC	Competitive Bidding					GoP	Rice Program	P5,000,000.00	P0.00	P5,000,000.00	
	<b>OTHER STRUCTURE OUTLAY</b>												
	<b>Processing and drying building establishment</b>	LGNCRDPC	NP-53.9 - Small Value Procurement					GoP	Rice Program	P2,000,000.00	P0.00	P2,000,000.00	
	<b>PRINTING EQUIPMENT</b>	LGNCRDPC	NP-53.9 - Small Value Procurement					GoP	Rice Program	P500,000.00	P0.00	P500,000.00	
	xerox machine									P500,000.00		P500,000.00	
	<b>ICT EQUIPMENT OUTLAY</b>	LGNCRDPC	NP-53.9 - Small Value Procurement					GoP	Rice Program	P200,000.00	P0.00	P200,000.00	
	laptop									P90,000.00		P90,000.00	
	desktop									P110,000.00		P110,000.00	
	<b>RESEARCH AND DEVELOPMENT</b>												
	<b>DA-IRRI NEXT GEN PROJECT</b>												
	<b>Mobile Expenses</b>	LGNCRDPC	NP-53.9 - Small Value Procurement					GoP	Rice Program	P194,700.00	P194,700.00	P0.00	
	Globe									P91,850.00	P91,850.00		
	Smart									P91,850.00	P91,850.00		
	<b>ON STATION MODULE MAINTAINED</b>												
	<b>Mobile Expenses</b>	LGNCRDPC	Shopping					GoP	Rice Program	P20,000.00	P20,000.00	P0.00	
	Mobile									P20,000.00	P20,000.00		
	<b>LGNCRDPC (RICE) SUBTOTAL:</b>									<b>P10,444,450.00</b>	<b>P2,744,450.00</b>	<b>P7,700,000.00</b>	
	<b>Semi-Expendable Furniture, Fixtures and Book Expenses</b>	CPMD	NP-53.9 - Small Value Procurement					GoP	Bayanihan Act	P600,000.00	P600,000.00	P0.00	
	Highback chair with armrest, Backrest - Mesh/net, Seatrest - Fabric, PVC armrest & Chrome Starbase, gaslift, caster wheel, armrest									P82,200.00	P82,200.00		
	Lateral Filing Cabinet, Dimension: W 90cm x D 45cm x H 104cm, Materials: Steel, Color Gray									P140,000.00	P140,000.00		
	Folding Bed with Foam, Alluminum, heavy duty									P40,000.00	P40,000.00		
	3-layer Drawer Filing Cabinet, drawer paper size: Legal, Color Gray									P70,000.00	P70,000.00		
	Revolving Stool with Wheels and lift (for laboratories)									P45,000.00	P45,000.00		
	Double deck bed, 2x36x75 (single)									P172,800.00	P172,800.00		
	Office Table with 3 drawers 1208W x 620D x 760H mm Color: Gray									P50,000.00	P50,000.00		
	<b>Semi-Expendable ICT Equipment</b>	CPMD	NP-53.9 - Small Value Procurement					GoP	Bayanihan Act	P150,000.00	P150,000.00	P0.00	
	Wireless Audio Visual system, 2 per set (Heavy Duty)									P6,000.00	P6,000.00		
	Wireless Audio visual System UHF 4 channels 4 Gooseneck Conference microphones									P69,000.00	P69,000.00		
	Laptop battery									P14,000.00	P14,000.00		
	Computer RAM									P24,000.00	P24,000.00		
	Laptop RAM									P14,000.00	P14,000.00		
	Laminator (heavy duty)									P8,000.00	P8,000.00		
	Paper shredder									P4,000.00	P4,000.00		
	Digital Signage player									P11,000.00	P11,000.00		
	<b>Other Supplies and Materials Expenses</b>	CPMD	NP-53.9 - Small Value Procurement					GoP	Bayanihan Act	P3,000,000.00	P3,000,000.00	P0.00	
	Eanwig mass production media (Dog food, 10kg per sack)									P2,800.00	P2,800.00		

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	Porcelain mortar and pestle , 6ml (Branded)									₱5,000.00	₱5,000.00		
	Haemocytometer, Neubauer									₱3,000.00	₱3,000.00		
	Extension Cord 5 outlet with 2 USB port, 2500WATTS, heavy duty 5M									₱13,000.00	₱13,000.00		
	Light Bulb 11 watts LED									₱10,000.00	₱10,000.00		
	T5 LED Tube Light 18W 4FT Industrial Warm White									₱30,000.00	₱30,000.00		
	PVC wire moulding 1" x 3m white									₱20,000.00	₱20,000.00		
	Aluminum pot Casserole, 20liters									₱10,000.00	₱10,000.00		
	70% Ethyl Alcohol 1L with dispenser (FDA registered brand)									₱26,250.00	₱26,250.00		
	70% ethyl Alcohol 500ML (FDA registered brand)									₱12,750.00	₱12,750.00		
	Surgical Face Mask (50s)									₱65,000.00	₱65,000.00		
	Full Facepiece Respirators for Personal Safety									₱45,070.00	₱45,070.00		
	Cotton Absorbent, 150 grams per roll									₱3,000.00	₱3,000.00		
	Paper Towel ( 2 roll/pack, 2 ply 120 sheets)									₱5,000.00	₱5,000.00		
	Denatured Alcohol, 1Liter									₱18,000.00	₱18,000.00		
	Alcohol Lamp, Heavy Duty									₱2,000.00	₱2,000.00		
	Hand Sprayer (Plastic, 250 mL volume capacity, for laboratory use)									₱3,000.00	₱3,000.00		
	Polypropylene bag (small; 6'x9')									₱6,000.00	₱6,000.00		
	Polypropylene bag (large; 12'x18')									₱9,000.00	₱9,000.00		
	Plastic Bag (White, Sando bag, XL, 50 pcs./pack)									₱3,000.00	₱3,000.00		
	Rubber Band (#18)									₱2,400.00	₱2,400.00		
	Face towel (White)									₱1,000.00	₱1,000.00		
	Aluminum Foil (30 cm x 7 m)									₱3,300.00	₱3,300.00		
	Plastic Storage box (70 L capacity)									₱14,400.00	₱14,400.00		
	Dishwashing Sponge									₱1,000.00	₱1,000.00		
	Butane Gas stove Lighter									₱2,000.00	₱2,000.00		
	Dishwashing Liquid, Antibacterial (500ml) (DTI registered brand)									₱14,900.00	₱14,900.00		
	Detergent Powder, all purpose, 1kilo/pouch (DTI registered brand)									₱10,500.00	₱10,500.00		
	Fold-A Mattress High grade Foam, 2x36x75 (single)									₱125,000.00	₱125,000.00		
	Pillow Case									₱3,720.00	₱3,720.00		
	Pillow									₱4,800.00	₱4,800.00		
	Bed Sheet (single)									₱7,500.00	₱7,500.00		
	Insect Pin #00 (1,000/box)									₱20,000.00	₱20,000.00		
	Insect Pin #0 (1,000/box)									₱20,000.00	₱20,000.00		
	Insect Pin #1 (1,000/box)									₱20,000.00	₱20,000.00		
	Insect Pin #2 (1,000/box)									₱20,000.00	₱20,000.00		
	Insect Pin #3 (1,000/box)									₱50,000.00	₱50,000.00		
	Insect Pin #4 (1,000/box)									₱50,000.00	₱50,000.00		
	Insect Pin #5 (1,000/box)									₱20,000.00	₱20,000.00		
	Insect Box with glass cover									₱90,000.00	₱90,000.00		
	Archival Paper Acid free (8 1/2 x 11") white - Pkg. of 100									₱8,000.00	₱8,000.00		
	Card stock (8.5 x 11" white)									₱1,200.00	₱1,200.00		
	Card stock (8.5 x 14" white)									₱1,600.00	₱1,600.00		
	Silica Gel Orange									₱6,000.00	₱6,000.00		
	Albatross									₱800.00	₱800.00		
	Foam board (11 x 17 x 1/8") Pkg. of 10									₱15,000.00	₱15,000.00		
	Forceps - Curved tips, very fine point									₱7,500.00	₱7,500.00		
	Pinning forceps									₱10,000.00	₱10,000.00		
	Dissecting set stainless (medical standard)									₱20,000.00	₱20,000.00		
	Plastazote foam material									₱32,366.80	₱32,366.80		

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	3D LED Wall Clock Modern Digital Alarm Clocks with USB adapter									₱15,000.00	₱15,000.00		
	Trash bin with Wheels and Lock, 80 Liters, Black									₱10,000.00	₱10,000.00		
	Alcohol dispenser with stand									₱24,000.00	₱24,000.00		
	Thermometer with stand									₱16,000.00	₱16,000.00		
	AA battery (4piece/pack)									₱1,300.00	₱1,300.00		
	AAA battery (4piece/pack)									₱1,500.00	₱1,500.00		
	Laboratory shoes									₱6,000.00	₱6,000.00		
	Comb Ring Binder (Heavy Duty)									₱5,000.00	₱5,000.00		
	Automatic Electric Pencil Sharpener for Office									₱3,720.00	₱3,720.00		
	PCR-Cooler 0.2 -0.5 mL									₱80,000.00	₱80,000.00		
	Pipette tips (refill), 10 ul, short tip 1000 pcs/pack, standard tip, graduated, clear universal									₱10,000.00	₱10,000.00		
	Pipette tips with rack, 10 ul, short tip 10 racks/case, standard tip, graduated, with PP rack									₱35,600.00	₱35,600.00		
	Pipette tips with rack, 100 ul 10 racks/case, standard tip, graduated, with PP rack									₱72,000.00	₱72,000.00		
	Pipette tips with rack, 1000 ul 10 racks/case, standard tip, graduated, with PP rack									₱43,000.00	₱43,000.00		
	Powder free nitrile gloves (Small)									₱32,500.00	₱32,500.00		
	Powder free nitrile gloves (Medium)									₱32,500.00	₱32,500.00		
	Powder free nitrile gloves (Large)									₱32,500.00	₱32,500.00		
	Lab gowns (small)									₱4,000.00	₱4,000.00		
	Lab gowns (med)									₱4,000.00	₱4,000.00		
	Lab gowns (large)									₱4,000.00	₱4,000.00		
	Beaker polypropylene (20ml,25ml,30ml,50ml, 100ml, 250ml, 500ml, 1000ml)									₱13,000.00	₱13,000.00		
	Beaker polypropylene (50-, 100-, 250-, 600- mL, and 1-liter)									₱45,000.00	₱45,000.00		
	Stir bars and retriever (set)									₱50,000.00	₱50,000.00		
	Graduated cylinder polypropylene autoclavable (10mL, 25mL, 50mL, 100mL, 250mL, 500mL and 1000mL)									₱65,000.00	₱65,000.00		
	Graduated cylinder glass borosilicate(10ml)									₱4,750.00	₱4,750.00		
	Graduated cylinder glass borosilicate(50ml)									₱5,750.00	₱5,750.00		
	Graduated cylinder glass borosilicate(100ml)									₱7,000.00	₱7,000.00		
	Graduated cylinder glass borosilicate (500ml)									₱12,000.00	₱12,000.00		
	Graduated cylinder glass borosilicate1000ml)									₱17,000.00	₱17,000.00		
	Graduated cylinder glass borosilicate(2000ml)									₱15,500.00	₱15,500.00		
	Reagent Bottle, 100 mL With PBT High Temperature Caps, clear, borosilicate, 10 bottles/pack									₱29,300.00	₱29,300.00		
	Reagent Bottle, 250 mL With PBT High Temperature Caps, clear,borosilicate, 10 bottles/pack									₱35,000.00	₱35,000.00		
	Reagent Bottle, 500 mL With PBT High Temperature Caps, clear,borosilicate, 10 bottles/pack									₱40,000.00	₱40,000.00		
	Reagent Bottle, 1000 mL With PBT High Temperature Caps, clear,borosilicate, 10 bottles/pack									₱47,800.00	₱47,800.00		
	Reagent Bottle, 2000 mL With PBT High Temperature Caps, clear,borosilicate, 10 bottles/pack									₱51,250.00	₱51,250.00		
	Reagent Bottle, 100 mL With PBT High Temperature Caps, amber,borosilicate, 10 bottles/pack									₱29,300.00	₱29,300.00		
	Reagent Bottle, 250 mL With PBT High Temperature Caps, amber,borosilicate, 10 bottles/pack									₱35,000.00	₱35,000.00		

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	Reagent Bottle, 500 mL With PBT High Temperature Caps, amber, borosilicate, 10 bottles/pack									₱40,000.00	₱40,000.00		
	Reagent Bottle, 1000 mL With PBT High Temperature Caps, amber, borosilicate, 10 bottles/pack									₱47,800.00	₱47,800.00		
	Reagent Bottle, 2000 mL With PBT High Temperature Caps, amber, borosilicate, 10 bottles/pack									₱51,225.00	₱51,225.00		
	Wash bottle (250mL)									₱1,010.00	₱1,010.00		
	Wash bottle (500mL)									₱3,000.00	₱3,000.00		
	3mL dropper disposable pipettes plastic									₱5,100.00	₱5,100.00		
	Laboratory markers (black, red, blue)									₱2,400.00	₱2,400.00		
	Petri plates with beaded edges 100x15mm (glass)									₱80,000.00	₱80,000.00		
	Petri plates made from medical-grade, gamma sterilized polystyrene (pack of 480)									₱40,500.00	₱40,500.00		
	Reusable Glass Tubes with Phenolic Screw Caps (30mL)									₱40,000.00	₱40,000.00		
	Reusable Test Tubes with Beaded Rim (30mL) (Case of 100)									₱50,000.00	₱50,000.00		
	Test tube caps (30ml tubes)									₱40,000.00	₱40,000.00		
	White plastic assembly test tube rack									₱11,000.00	₱11,000.00		
	Centrifuge tubes (50mL) 25 pcs/pack									₱16,500.00	₱16,500.00		
	Centrifuge tubes (15mL) 50 pcs/pack									₱13,000.00	₱13,000.00		
	Centrifuge tubes (2mL) 500/pack									₱39,250.00	₱39,250.00		
	Centrifuge tubes (1.5mL) 1000/pack									₱12,550.00	₱12,550.00		
	Centrifuge tubes (0.5mL) 1000/pack									₱9,900.00	₱9,900.00		
	PCR tubes (0.2mL) 1000/pack									₱15,500.00	₱15,500.00		
	Reversible racks (0.5 and 1.5-2 ml) cryo 96 tubes cap( pack of 5)									₱70,000.00	₱70,000.00		
	Parafilm 4"125ft (100mm x 38m)									₱17,090.00	₱17,090.00		
	Clear Polystyrene 96-Well Microplates case of 100/box									₱130,000.00	₱130,000.00		
	Microplate Sealing Film (non sterile) (100/case)									₱30,000.00	₱30,000.00		
	Erlenmeyer Flask (borosilicate) (50 mL, 125 mL, 250 mL, 500 mL, and 1,000 mL)									₱70,000.00	₱70,000.00		
	PCR plates 50 pcs/ case, clear ,0.5ml capacity 96 wells/plate									₱40,000.00	₱40,000.00		
	Paper towel, interfolded paper towel 3 ply 175 pulls									₱2,600.00	₱2,600.00		
	Kimwipes 8.4 x 4.4 in. (21.33 x 11.17 cm)									₱7,000.00	₱7,000.00		
	Mega box plastic storage with lid 155L capacity									₱10,000.00	₱10,000.00		
	Glass funnel 60x150 mm									₱3,500.00	₱3,500.00		
	PTFE coated thermometer L 200 mm, temperature -10-150 °C, immersion level, 50 mm									₱21,598.20	₱21,598.20		
	Extension cord 25M 20A outdoor									₱10,000.00	₱10,000.00		
	Mop with bucket big									₱20,000.00	₱20,000.00		
	Dustpan with broom (plastic)									₱5,000.00	₱5,000.00		
	Protective Mask Guard Face Shield Mask Full Face Cutting Glass Grinding Anti Splash (clear)									₱13,500.00	₱13,500.00		
	Aluminum sink w/ Cabinet (Dimensions:L84 x W45 x H83 cm)									₱37,500.00	₱37,500.00		
	Protective Surgical mask N95 1860									₱17,500.00	₱17,500.00		
	wall mount clothes rack (for lab gowns)									₱3,000.00	₱3,000.00		
	disposable lab gown (large)									₱10,000.00	₱10,000.00		
	Aluminum foil (300mx12)									₱4,500.00	₱4,500.00		
	Labware Drain Stand									₱57,250.00	₱57,250.00		
	emergency light LED									₱33,000.00	₱33,000.00		
	First Aid Kit Set, 95 pieces									₱5,000.00	₱5,000.00		

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	Eye Washer Emergency Spray Vertical Shower Shower Eye Washing Machine									₱28,000.00	₱28,000.00		
	Fire Extinguisher 10 lbs ABC Dry Chemical Refillable									₱22,500.00	₱22,500.00		
	Garden Hose 3-Layers PVC with plastic Fitting 1/2 x30m (Green)									₱2,600.00	₱2,600.00		
	<b>Building</b>	<b>CPMD</b>	<b>Competitive Bidding</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>₱39,000,000.00</b>	<b>₱0.00</b>	<b>₱39,000,000.00</b>	
	Upgrading of Building and facilities									₱39,000,000.00		₱39,000,000.00	
	<b>Machinery Equipment</b>	<b>CPMD</b>						<b>GoP</b>	<b>Bayanihan Act</b>	<b>₱1,830,000.00</b>	<b>₱0.00</b>	<b>₱1,830,000.00</b>	
	Water pump with bladder type tank set 500 L cap		NP-53.9 - Small Value Procurement							₱200,000.00		₱200,000.00	
	Horizontal water tank 5300L capacity, stainless steel		NP-53.9 - Small Value Procurement							₱130,000.00		₱130,000.00	
	Electric Generator Diesel 3000kVA (auto start)		Competitive Bidding							₱1,500,000.00		₱1,500,000.00	
	<b>Furniture, Fixtures and Books Outlay</b>	<b>CPMD</b>						<b>GoP</b>	<b>Bayanihan Act</b>	<b>₱2,250,000.00</b>	<b>₱0.00</b>	<b>₱2,250,000.00</b>	
	Filing Cabinet		NP-53.9 - Small Value Procurement							₱250,000.00		₱250,000.00	
	Office Partion with tables and mobile cabinet (Green)		Competitive Bidding							₱1,400,000.00		₱1,400,000.00	
	Executive tables and chairs		NP-53.9 - Small Value Procurement							₱300,000.00		₱300,000.00	
	Steel Rack Cabinet		NP-53.9 - Small Value Procurement							₱300,000.00		₱300,000.00	
	<b>Office Equipment</b>	<b>CPMD</b>						<b>GoP</b>	<b>Bayanihan Act</b>	<b>₱2,100,000.00</b>	<b>₱0.00</b>	<b>₱2,100,000.00</b>	
	Aircon (2HP, split type, inverter) with installation		Competitive Bidding							₱1,700,000.00		₱1,700,000.00	
	Smart TV 75 inches Ultra HD		NP-53.9 - Small Value Procurement							₱126,000.00		₱126,000.00	
	Smart Screen TV 65 inches ultra HD Smart TV		NP-53.9 - Small Value Procurement							₱74,000.00		₱74,000.00	
	Copier Machine (Colored)		NP-53.9 - Small Value Procurement							₱200,000.00		₱200,000.00	
	<b>ICT Equipment</b>	<b>CPMD</b>						<b>GoP</b>	<b>Bayanihan Act</b>	<b>₱2,742,000.00</b>	<b>₱0.00</b>	<b>₱2,742,000.00</b>	
	Computer Desktop i7		NP-53.9 - Small Value Procurement							₱500,000.00		₱500,000.00	
	Laser Printer (Colored)		NP-53.9 - Small Value Procurement							₱180,000.00		₱180,000.00	
	Webcam		NP-53.9 - Small Value Procurement							₱45,000.00		₱45,000.00	
	Projector		NP-53.9 - Small Value Procurement							₱50,000.00		₱50,000.00	
	Portable Sound System		NP-53.9 - Small Value Procurement							₱50,000.00		₱50,000.00	
	Digital Data Capturing Device		NP-53.9 - Small Value Procurement							₱125,000.00		₱125,000.00	
	DSLR Camera (regular)		NP-53.9 - Small Value Procurement							₱100,000.00		₱100,000.00	
	Server Hard Drive		NP-53.9 - Small Value Procurement							₱100,000.00		₱100,000.00	
	Multi wan Router		NP-53.9 - Small Value Procurement							₱32,000.00		₱32,000.00	
	Server Smart Cabinet		Competitive Bidding							₱1,500,000.00		₱1,500,000.00	
	UPS 5kVA		NP-53.9 - Small Value Procurement							₱60,000.00		₱60,000.00	
	<b>Technical and Scientific Equipment</b>	<b>CPMD</b>						<b>GoP</b>	<b>Bayanihan Act</b>	<b>₱57,994,000.00</b>	<b>₱0.00</b>	<b>₱57,994,000.00</b>	
	Lamp Kit Supplies and Equipment (HEAT BLOCK/DRY BLOCK INCUBATOR)		NP-53.9 - Small Value Procurement							₱60,000.00		₱60,000.00	
	Spectrophotometer		NP-53.9 - Small Value Procurement							₱542,900.00		₱542,900.00	
	TAPE STATION system		Competitive Bidding							₱4,951,776.00		₱4,951,776.00	
	Spectrometer for ELISA		NP-53.9 - Small Value Procurement							₱422,100.00		₱422,100.00	
	ELISA Plate Washer		NP-53.9 - Small Value Procurement							₱124,045.00		₱124,045.00	
	REAL TIME PCR MACHINE		Competitive Bidding							₱2,000,000.00		₱2,000,000.00	
	Mini-PCR Kit min 16 wells (portable PCR Kit)		Competitive Bidding							₱1,350,000.00		₱1,350,000.00	
	PCR machine- (thermal cycler)		Competitive Bidding							₱1,050,000.00		₱1,050,000.00	
	Gel electrophoresis with power supply		NP-53.9 - Small Value Procurement							₱300,000.00		₱300,000.00	
	Gel documentation system		NP-53.9 - Small Value Procurement							₱600,000.00		₱600,000.00	
	UV transilluminator		NP-53.9 - Small Value Procurement							₱67,000.00		₱67,000.00	
	Electronic balance		NP-53.9 - Small Value Procurement							₱320,000.00		₱320,000.00	
	Digital Weighing Scale		NP-53.9 - Small Value Procurement							₱152,100.00		₱152,100.00	
	Analytical balance		NP-53.9 - Small Value Procurement							₱330,000.00		₱330,000.00	
	Table top Lyhopelizer with ampule pads		Competitive Bidding							₱2,500,000.00		₱2,500,000.00	
	Tissue homogenizer		Competitive Bidding							₱1,000,000.00		₱1,000,000.00	
	Centrifuge		NP-53.9 - Small Value Procurement							₱64,000.00		₱64,000.00	
	Benchtop refrigerated centrifuge		NP-53.9 - Small Value Procurement							₱900,000.00		₱900,000.00	
	Refrigerated micro cetrifuge		Competitive Bidding							₱1,300,000.00		₱1,300,000.00	
	Ultracentrifuge		NP-53.9 - Small Value Procurement							₱625,000.00		₱625,000.00	

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	Biosafety cabinets Class II		Competitive Bidding							P1,050,000.00		P1,050,000.00	
	Fumehood		NP-53.9 - Small Value Procurement							P431,000.00		P431,000.00	
	Vortex mixer		NP-53.9 - Small Value Procurement							P105,000.00		P105,000.00	
	Scanning Electronic Microscope with PC		Competitive Bidding							P15,000,000.00		P15,000,000.00	
	Laboratory Microscope		NP-53.9 - Small Value Procurement							P570,000.00		P570,000.00	
	Inverted light microscope with camera		NP-53.9 - Small Value Procurement							P771,000.00		P771,000.00	
	Fluorescent microscope with camera and PC attachments		Competitive Bidding							P2,500,000.00		P2,500,000.00	
	Digital microscope 3D		Competitive Bidding							P6,300,000.00		P6,300,000.00	
	Lab refrigerator with Comfort electronic controller (220V)		NP-53.9 - Small Value Procurement							P978,000.00		P978,000.00	
	Freezer ( -80 degrees)		Competitive Bidding							P1,000,000.00		P1,000,000.00	
	Bio Refrigerator (Chiller)		Competitive Bidding							P1,498,000.00		P1,498,000.00	
	Refrigerator, 15 cuft, no frost, inverter		NP-53.9 - Small Value Procurement							P180,000.00		P180,000.00	
	Freezer ( -20 degrees)		NP-53.9 - Small Value Procurement							P600,000.00		P600,000.00	
	Incubator		Competitive Bidding							P1,000,000.00		P1,000,000.00	
	CO2 incubators (one for uninfected cell cultures and the other for infected cell cultures)		Competitive Bidding							P1,064,000.00		P1,064,000.00	
	Water purification/distillation system		NP-53.9 - Small Value Procurement							P430,000.00		P430,000.00	
	Ultra pure waterpurification system		NP-53.9 - Small Value Procurement							P600,000.00		P600,000.00	
	Shaker water bath		NP-53.9 - Small Value Procurement							P394,577.00		P394,577.00	
	water bath		NP-53.9 - Small Value Procurement							P105,055.00		P105,055.00	
	Micropipettes		NP-53.9 - Small Value Procurement							P128,000.00		P128,000.00	
	Multi-channel pipettes –		NP-53.9 - Small Value Procurement							P114,000.00		P114,000.00	
	Top-Loading 100L Autoclave		NP-53.9 - Small Value Procurement							P600,000.00		P600,000.00	
	Hot air oven for sterilizing glassware		NP-53.9 - Small Value Procurement							P300,000.00		P300,000.00	
	Laboratory Oven		Competitive Bidding							P1,400,000.00		P1,400,000.00	
	Rocking platform		NP-53.9 - Small Value Procurement							P126,000.00		P126,000.00	
	pH meter		NP-53.9 - Small Value Procurement							P90,828.00		P90,828.00	
	Heating plate for magnetic stirrer		NP-53.9 - Small Value Procurement							P145,500.00		P145,500.00	
	Automated cell counter		NP-53.9 - Small Value Procurement							P326,700.00		P326,700.00	
	Nematode sampling equipment set		NP-53.9 - Small Value Procurement							P17,421.00		P17,421.00	
	Steel Cabinet		NP-53.9 - Small Value Procurement							P400,000.00		P400,000.00	
	Steel Cabinet (Chemical safety storage)		NP-53.9 - Small Value Procurement							P100,000.00		P100,000.00	
	UPS 5kVA		NP-53.9 - Small Value Procurement							P300,000.00		P300,000.00	
	Air Compressor		NP-53.9 - Small Value Procurement							P60,000.00		P60,000.00	
	Air Purifier		NP-53.9 - Small Value Procurement							P249,998.00		P249,998.00	
	Dehumidifier		NP-53.9 - Small Value Procurement							P400,000.00		P400,000.00	
	<b>Agricultural Supplies Expenses</b>	<b>CPMD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P170,000.00</b>	<b>P170,000.00</b>	<b>P0.00</b>	
	Wheat (50 kg per sack)									P24,000.00	P24,000.00		
	Darak (50 kilos per sack)									P3,750.00	P3,750.00		
	Binlid (50 kilos per sack)									P3,400.00	P3,400.00		
	Oatmeal (1 kilo per pack)									P5,000.00	P5,000.00		
	Power Sprayer									P22,000.00	P22,000.00		
	Vermicompost (50 kilos/sack)									P16,000.00	P16,000.00		
	Mylar film G10									P20,000.00	P20,000.00		
	Pruning Shears, heavy duty									P24,850.00	P24,850.00		
	Soil tube auger									P7,500.00	P7,500.00		
	Woven net shade (20% shade, 2x50m/roll)									P30,000.00	P30,000.00		
	Round Black Plastic Pot (5in x 7in)									P2,500.00	P2,500.00		
	Large Round Black Plastic Pot (25x25)									P11,000.00	P11,000.00		
	<b>Trainings</b>	<b>CPMD</b>	<b>N/A</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P540,000.00</b>	<b>P540,000.00</b>	<b>P0.00</b>	
	Capacity building of laboratory technicians on mass production of BCAs from 16 RCPMCs									P540,000.00	P540,000.00		
	<b>Labor and Wages Expenses</b>	<b>CPMD</b>	<b>N/A</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P312,000.02</b>	<b>P312,000.02</b>	<b>P0.00</b>	
	Laborer									P88,000.02	P88,000.02		
	Science Research Specialist									P224,000.00	P224,000.00		

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	<b>Chemical and Filtering Expenses</b>	<b>CPMD</b>	<b>N/A</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P5,000,000.70</b>	<b>P5,000,000.70</b>	<b>P0.00</b>	
	Tween 20, ACS, 500ml		NP-53.9 - Small Value Procurement							P20,830.00	P20,830.00		
	Taq DNA Polymerase 500 U		NP-53.9 - Small Value Procurement							P55,000.00	P55,000.00		
	Total RNA Isolation system 250 reactions		NP-53.9 - Small Value Procurement							P348,000.00	P348,000.00		
	PCR and DNA Cleanup Kit - 250 preps		NP-53.9 - Small Value Procurement							P66,000.00	P66,000.00		
	PCR DNA and Gel Band Purification Kit, 250 rxns.		NP-53.9 - Small Value Procurement							P122,400.00	P122,400.00		
	Universal qPCR Green Master Mix , 1000 reactions		NP-53.9 - Small Value Procurement							P90,000.00	P90,000.00		
	100 bp DNA Ladder - 375 gel lanes		NP-53.9 - Small Value Procurement							P30,000.00	P30,000.00		
	2-Step RT-qPCR (200 rxns)		NP-53.9 - Small Value Procurement							P135,000.00	P135,000.00		
	agarose, low eeo, 500g/bottle		NP-53.9 - Small Value Procurement							P65,000.00	P65,000.00		
	cDNA synthesis kit, 250 reaCTIONS		NP-53.9 - Small Value Procurement							P138,000.00	P138,000.00		
	RNase		NP-53.9 - Small Value Procurement							P50,000.00	P50,000.00		
	DNase		NP-53.9 - Small Value Procurement							P50,000.00	P50,000.00		
	Diethanolamine (500g/bottle)		NP-53.9 - Small Value Procurement							P8,000.00	P8,000.00		
	Ferrous Sulfate 500g, ACS		NP-53.9 - Small Value Procurement							P4,000.00	P4,000.00		
	Calcium Nitrate, 500g, ACS		NP-53.9 - Small Value Procurement							P22,000.00	P22,000.00		
	Glycine 500g, ACS		NP-53.9 - Small Value Procurement							P10,000.00	P10,000.00		
	Sodium Chloride, 500 g, ACS		NP-53.9 - Small Value Procurement							P24,000.00	P24,000.00		
	Sodium Dodecyl Sulfate ACS 250g		NP-53.9 - Small Value Procurement							P65,000.00	P65,000.00		
	Sodium Hydroxide, 500g, ACS		NP-53.9 - Small Value Procurement							P25,000.00	P25,000.00		
	Sodium Phosphate, 500g		NP-53.9 - Small Value Procurement							P40,000.00	P40,000.00		
	Sodium Carbonate (1kg/bot)		NP-53.9 - Small Value Procurement							P40,000.00	P40,000.00		
	Sodium Bicarbonate		NP-53.9 - Small Value Procurement							P35,000.00	P35,000.00		
	Sodium Nitrate (500g/bot)		NP-53.9 - Small Value Procurement							P30,000.00	P30,000.00		
	tris base, 2.5 kg		NP-53.9 - Small Value Procurement							P250,000.00	P250,000.00		
	Agar powder, 500g, bacteriological		NP-53.9 - Small Value Procurement							P120,000.00	P120,000.00		
	Potato Dextrose broth, 500g/bot		NP-53.9 - Small Value Procurement							P84,000.00	P84,000.00		
	Potassium Phosphate		NP-53.9 - Small Value Procurement							P45,000.00	P45,000.00		
	Nutrient broth, 500 g, bacteriological		NP-53.9 - Small Value Procurement							P55,000.00	P55,000.00		
	Peptone 500g, bacteriological		NP-53.9 - Small Value Procurement							P106,000.00	P106,000.00		
	Tryptone, 500g, bacteriological		NP-53.9 - Small Value Procurement							P70,000.00	P70,000.00		
	Yeast Extract, 500g, bacteriological		NP-53.9 - Small Value Procurement							P40,000.00	P40,000.00		
	Mineral Oil (Mol bio grade, 500ml/bot))		NP-53.9 - Small Value Procurement							P50,000.00	P50,000.00		
	EDTA 500g/bot		NP-53.9 - Small Value Procurement							P12,000.00	P12,000.00		
	Chloroform ACS 4L 20L/carbouy		NP-53.9 - Small Value Procurement							P540,000.00	P540,000.00		
	ethanol, ACS,		NP-53.9 - Small Value Procurement							P303,000.00	P303,000.00		
	Propanol, 2-Propanol, ACS, 20L/carbouy		NP-53.9 - Small Value Procurement							P433,500.00	P433,500.00		
	primer synthesis, per base, desalted, 100nmole (6OD) 10-90 bases (50 set )		NP-53.9 - Small Value Procurement							P175,000.70	P175,000.70		
	Boric Acid (Mol bio grade) (500g/bot)		NP-53.9 - Small Value Procurement							P36,500.00	P36,500.00		
	Phosphate Buffered Saline-Tween 20, Ultra-Pure Grade		NP-53.9 - Small Value Procurement							P38,300.00	P38,300.00		
	nucleic acid gel stain (500uL)		NP-53.9 - Small Value Procurement							P67,300.00	P67,300.00		
	Sybr green 1 Nucleic Acid Stain		NP-53.9 - Small Value Procurement							P114,000.00	P114,000.00		
	5x PCR buffer (5 ml/btl (4 btl/pack))		NP-53.9 - Small Value Procurement							P108,000.00	P108,000.00		
	100 mM dNTP		NP-53.9 - Small Value Procurement							P37,400.00	P37,400.00		
	50 mM MgCl2 (100ml/btl)		NP-53.9 - Small Value Procurement							P23,250.00	P23,250.00		
	5 mM Betaine PCR reagent 4 vials/pack		NP-53.9 - Small Value Procurement							P44,680.00	P44,680.00		
	Bst Polymerase (2000U)		NP-53.9 - Small Value Procurement							P275,000.00	P275,000.00		
	MMLV Reverse Transcriptase (50000U)		NP-53.9 - Small Value Procurement							P246,840.00	P246,840.00		
	10mM dNTP 10ml/pack		NP-53.9 - Small Value Procurement							P39,500.00	P39,500.00		
	Rnase Zap		NP-53.9 - Small Value Procurement							P135,000.00	P135,000.00		
	HCL ACS, 2.5L/pack		NP-53.9 - Small Value Procurement							P40,000.00	P40,000.00		
	Phospatase Substrate tablet (5 mg/tablet) (200 tabs /btl)		NP-53.9 - Small Value Procurement							P12,000.00	P12,000.00		

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	HPLC water (4liters)		NP-53.9 - Small Value Procurement							P22,500.00	P22,500.00		
	Gram Staining Kit for microscopy		NP-53.9 - Small Value Procurement							P3,000.00	P3,000.00		
	<b>Printing and Publication Expenses</b>	<b>CPMD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P410,000.00</b>	<b>P410,000.00</b>	<b>P0.00</b>	
	Tarpaulin									P105,000.00	P105,000.00		
	Leaflets									P104,000.00	P104,000.00		
	Booklets									P201,000.00	P201,000.00		
	<b>Representation</b>	<b>CPMD</b>	<b>N/A</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P195,000.00</b>	<b>P195,000.00</b>	<b>P0.00</b>	
	Meeting/Updates on the physical and financial status of RCPMCs and BPI									P195,000.00	P195,000.00		
	<b>Office Supplies</b>	<b>CPMD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P500,000.00</b>	<b>P500,000.00</b>	<b>P0.00</b>	
	Premium Bond Paper A4,80GSM									P41,000.00	P41,000.00		
	Premium Bond Paper, Legal Size (8.5x13, 80gsm)									P33,000.00	P33,000.00		
	Whiteboard maker (black)									P1,400.00	P1,400.00		
	Whiteboard maker (blue)									P2,100.00	P2,100.00		
	Whiteboard maker (red)									P2,100.00	P2,100.00		
	Marker, permanent,bullet type, black									P1,750.00	P1,750.00		
	Marker, permanent,chisel type, black									P1,750.00	P1,750.00		
	Sign pen, Black									P4,800.00	P4,800.00		
	Sign pen, Blue									P3,000.00	P3,000.00		
	Sign pen, Red									P3,000.00	P3,000.00		
	Pencil, lead, with eraser, 1dozen/box, mongol, Grade 3									P3,750.00	P3,750.00		
	Pencil, lead, with eraser, 1dozen/box, mongol, Grade 2									P3,750.00	P3,750.00		
	Lettercase five drawers Legal, Hard plastic, heavy duty									P62,500.00	P62,500.00		
	File organizer, expanding, legal, plastic, assorted colors									P12,500.00	P12,500.00		
	Folder white, LONG (50/box)									P20,000.00	P20,000.00		
	Folder white, A4 (50/box)									P17,500.00	P17,500.00		
	ENVELOP, documentary, A4 size, 500s/box									P16,500.00	P16,500.00		
	ENVELOP, Expanding kraft, Legal size, 500s/box									P32,500.00	P32,500.00		
	Highlighter/Stabilo									P2,100.00	P2,100.00		
	Transparent Plastic Ruler 12 inch									P750.00	P750.00		
	TAPE, transparent, 24mm, 50 meters									P2,250.00	P2,250.00		
	TAPE, transparent, 48mm, 50 meters									P4,750.00	P4,750.00		
	TAPE, packaging, 48mm, 50 meters length									P5,000.00	P5,000.00		
	Duct Tape - Black Mesh Duck Tape 1.89 inch x 82 feet									P3,000.00	P3,000.00		
	Whiteboard with Stand 4ftx9ft magnetic									P104,000.00	P104,000.00		
	Economy Storage File Box with Lift-Off Lid (Pack of 3)									P17,500.00	P17,500.00		
	White board eraser magnetic									P750.00	P750.00		
	Calculator large display 8 digits									P1,000.00	P1,000.00		
	Meter stick									P500.00	P500.00		
	Metal Stapler 20 Sheet Paper Stapler Stationery Office Hand Plier Stapler Binding Machine									P2,250.00	P2,250.00		
	Laser Black USB Pen Wireless Presenter 100m Remote Control									P3,000.00	P3,000.00		
	STENO NOTEBOOK 60LVS									P2,500.00	P2,500.00		
	Banner Tarpaulin Stand 2.5 x 6									P12,500.00	P12,500.00		
	STICKER PAPER									P3,750.00	P3,750.00		
	Photo Paper Inkjet 4R 180gsm High Glossy									P3,750.00	P3,750.00		
	Flipchart w/Whiteboard #303 w/Wheels									P44,000.00	P44,000.00		
	Clip Board Lawanit Brown Legal									P8,000.00	P8,000.00		
	Ultra Fine point Permanent Markers of set of 12									P12,000.00	P12,000.00		
	Official record book 500pp 218mm x 280mm with page numbers									P3,750.00	P3,750.00		



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	<b>Postage and Courier Exp</b>	<b>CPMD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P220,000.00</b>	<b>P220,000.00</b>	<b>P0.00</b>	
	Freight of Pheromone lures, Pesticides and Pest Awareness Materials									P220,000.00	P220,000.00		
	<b>Communication-Mobile Expenses</b>	<b>CPMD</b>	<b>NP-53.9 - Small Value Procurement</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P135,000.00</b>	<b>P135,000.00</b>	<b>P0.00</b>	
	Cellcard, Globe 500									P29,500.00	P29,500.00		
	Cellcard, Smart 500									P29,500.00	P29,500.00		
	Cellcard, Globe 300									P38,000.00	P38,000.00		
	Cellcard, Smart 300									P38,000.00	P38,000.00		
	<b>CPMD (Bayanihan Act) SUBTOTAL:</b>									<b>P117,148,000.72</b>	<b>P11,232,000.72</b>	<b>P105,916,000.00</b>	
	<b>Agricultural Supplies</b>	<b>CRPSD</b>						<b>GoP</b>	<b>Bayanihan Act</b>	<b>P42,172,169.00</b>	<b>P42,172,169.00</b>	<b>P0.00</b>	
	<b>Assorted vegetable seeds</b>		Competitive Bidding							<b>P12,485,500.00</b>	<b>P12,485,500.00</b>		
	Pechay									P845,000.00	P845,000.00		
	Mustard									P332,500.00	P332,500.00		
	Eggplant									P2,560,000.00	P2,560,000.00		
	Pole sitao									P460,000.00	P460,000.00		
	Tomato									P1,760,000.00	P1,760,000.00		
	Okra									P498,000.00	P498,000.00		
	Upland Kangkong									P720,000.00	P720,000.00		
	Ampalaya									P1,350,000.00	P1,350,000.00		
	Bush Sitao									P160,000.00	P160,000.00		
	Hot Pepper									P1,250,000.00	P1,250,000.00		
	Lettuce									P1,300,000.00	P1,300,000.00		
	Sweet pepper (Panigang/Siling haba)									P1,250,000.00	P1,250,000.00		
	<b>Herbs seeds</b>		NP-53.9 - Small Value Procurement							<b>P62,400.00</b>	<b>P62,400.00</b>		
	Arugula (50g/tin)									P15,600.00	P15,600.00		
	Wansoy (250g/tin)									P9,600.00	P9,600.00		
	Parsley (100g/tin)									P13,200.00	P13,200.00		
	Celery (100g/tin)									P24,000.00	P24,000.00		
	<b>Mushroom bags</b>									<b>P7,499,474.00</b>	<b>P7,499,474.00</b>		
	Mushroom bags, white oyster ; 1 kg per bags		NP-53.9 - Small Value Procurement							P499,200.00	P499,200.00		
	Mushroom bags, gray oyster ; 1 kg per bags		NP-53.9 - Small Value Procurement							P499,200.00	P499,200.00		
	Mushroom bags, yellow oyster; 1 kg per bags		NP-53.9 - Small Value Procurement							P499,200.00	P499,200.00		
	Mushroom bags, Ganoderma 1 kg/bag		NP-53.9 - Small Value Procurement							P499,200.00	P499,200.00		
	Mushroom bags, Florida oyster 1 kg/bag		NP-53.9 - Small Value Procurement							P499,200.00	P499,200.00		
	Mushroom bags, Blackish gray, 1 kg/bag		NP-53.9 - Small Value Procurement							P499,200.00	P499,200.00		
	Mushroom bags; Yanagi, 1 kg/bag		NP-53.9 - Small Value Procurement							P499,200.00	P499,200.00		
	Mushroom bags, abalone		NP-53.9 - Small Value Procurement							P499,200.00	P499,200.00		
	Mushroom growing bags; Taingang Daga		NP-53.9 - Small Value Procurement							P499,200.00	P499,200.00		
	Milky mushroom, 1 kg/bag		NP-53.9 - Small Value Procurement							P499,200.00	P499,200.00		
	Mushroom bags, white oyster ; 0.8 kg per bags		NP-53.9 - Small Value Procurement							P499,902.00	P499,902.00		
	Mushroom bags, gray oyster ; 0.8 kg per bags		NP-53.9 - Small Value Procurement							P499,902.00	P499,902.00		
	Mushroom bags, yellow oyster; 0.8 kg per bags		NP-53.9 - Small Value Procurement							P295,800.00	P295,800.00		
	Mushroom volva spawn		NP-53.9 - Small Value Procurement							P216,410.00	P216,410.00		
	Milky mushroom, 0.8 kg/bag		NP-53.9 - Small Value Procurement							P496,544.00	P496,544.00		
	Mushroom bags, ganoderma 0.8 kg/bag		NP-53.9 - Small Value Procurement							P498,916.00	P498,916.00		
	Seedling tray (35 holes)		NP-53.9 - Small Value Procurement							P127,500.00	P127,500.00		
	Seedling tray (50 holes)		NP-53.9 - Small Value Procurement							P127,500.00	P127,500.00		
	Seedling tray (104 holes)		NP-53.9 - Small Value Procurement							P85,000.00	P85,000.00		
	Seedling tray (72 holes)		NP-53.9 - Small Value Procurement							P127,500.00	P127,500.00		
	Plastic Drum (120L capacity)		NP-53.9 - Small Value Procurement							P637,500.00	P637,500.00		
	Soilmix		NP-53.9 - Small Value Procurement							P862,500.00	P862,500.00		
	Vertical hanging pots		Competitive Bidding							P1,700,000.00	P1,700,000.00		
	Hydroponics fertilizer formula (granules)		NP-53.9 - Small Value Procurement							P10,000.00	P10,000.00		
	Net cups (2 inches)		NP-53.9 - Small Value Procurement							P14,000.00	P14,000.00		

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	Net cups (3 inches)		NP-53.9 - Small Value Procurement							P18,000.00	P18,000.00		
	Hydroponics styrofoam box		NP-53.9 - Small Value Procurement							P50,000.00	P50,000.00		
	Hydroponics Starter Growing Kit		Competitive Bidding							P1,716,000.00	P1,716,000.00		
	Snap Solution A & B		NP-53.9 - Small Value Procurement							P420,000.00	P420,000.00		
	Horticultural Foam (100 cubes/pc)		NP-53.9 - Small Value Procurement							P192,000.00	P192,000.00		
	Hydrotan Clay Pebbles (12kg/sack)		NP-53.9 - Small Value Procurement							P50,000.00	P50,000.00		
	Seedling Bags (2.5"x2.5x6")(100pcs/pack)		NP-53.9 - Small Value Procurement							P487,500.00	P487,500.00		
	Seedling Bags (4"x4"x6")(100pcs/pack)		NP-53.9 - Small Value Procurement							P750,000.00	P750,000.00		
	Seedling Bags (8"x8"x14")(100pcs/pack)		Competitive Bidding							P2,520,000.00	P2,520,000.00		
	Complete Fertilizer		NP-53.9 - Small Value Procurement							P168,000.00	P168,000.00		
	Urea		NP-53.9 - Small Value Procurement							P162,000.00	P162,000.00		
	Muriate of Potash		NP-53.9 - Small Value Procurement							P180,000.00	P180,000.00		
	Insect Proof net (Fine mesh net) 24 mesh; 3.6m x 90m		NP-53.9 - Small Value Procurement							P700,000.00	P700,000.00		
	Soft plastic pots CMB 10.5 x 10.5 cm (100 pcs/ pack)		NP-53.9 - Small Value Procurement							P400,000.00	P400,000.00		
	Soft plastic pots CMB 12 x 12 cm (100 pcs/ pack)		NP-53.9 - Small Value Procurement							P500,000.00	P500,000.00		
	Water sprinkler (plastic) (5-6L)		NP-53.9 - Small Value Procurement							P472,500.00	P472,500.00		
	Polyethylene UV Plastic Sheet (7m x 90 m) x 150 microns		NP-53.9 - Small Value Procurement							P770,000.00	P770,000.00		
	Vermicast (50kg/sack)		NP-53.9 - Small Value Procurement							P860,000.00	P860,000.00		
	Plastic storage container		NP-53.9 - Small Value Procurement							P25,000.00	P25,000.00		
	Garden Soil		NP-53.9 - Small Value Procurement							P225,000.00	P225,000.00		
	Rice Hull		NP-53.9 - Small Value Procurement							P370,000.00	P370,000.00		
	Coco Coir (25kg/sack)		NP-53.9 - Small Value Procurement							P45,000.00	P45,000.00		
	Garden Trowel		NP-53.9 - Small Value Procurement							P14,400.00	P14,400.00		
	Spade		NP-53.9 - Small Value Procurement							P15,000.00	P15,000.00		
	Spading Fork		NP-53.9 - Small Value Procurement							P22,500.00	P22,500.00		
	Plastic packets (with printed label) (500pcs/bundle)		Competitive Bidding							P1,800,000.00	P1,800,000.00		
	yellow sticky trap for insects (10pc/pack)		NP-53.9 - Small Value Procurement							P337,500.00	P337,500.00		
	rat glue (400ml)		NP-53.9 - Small Value Procurement							P10,000.00	P10,000.00		
	Wheelbarrow		NP-53.9 - Small Value Procurement							P37,500.00	P37,500.00		
	Rake		NP-53.9 - Small Value Procurement							P12,000.00	P12,000.00		
	nylon trellis net (7inx7inx2.4mx100m)		NP-53.9 - Small Value Procurement							P13,000.00	P13,000.00		
	fabric grow bags (1 galloon)		NP-53.9 - Small Value Procurement							P9,000.00	P9,000.00		
	sack with printed logo (25 kilos capacity)		NP-53.9 - Small Value Procurement							P105,000.00	P105,000.00		
	push cart (500kg capacity)		NP-53.9 - Small Value Procurement							P37,500.00	P37,500.00		
	plastic mulch (1.2mx400m)		NP-53.9 - Small Value Procurement							P102,000.00	P102,000.00		
	Polypropylene bags (6"x12") (500pcs/bundle)		NP-53.9 - Small Value Procurement							P62,500.00	P62,500.00		
	Polypropylene bags (14"x26")		NP-53.9 - Small Value Procurement							P22,500.00	P22,500.00		
	shiitake mushroom bag (10"x20") 20pcs/pack		NP-53.9 - Small Value Procurement							P24,000.00	P24,000.00		
	button mushroom spawn		NP-53.9 - Small Value Procurement							P350,000.00	P350,000.00		
	Heavy Duty Plastic Crates		NP-53.9 - Small Value Procurement							P981,000.00	P981,000.00		
	Pick mattock		NP-53.9 - Small Value Procurement							P14,000.00	P14,000.00		
	Garden Hoe		NP-53.9 - Small Value Procurement							P431,550.00	P431,550.00		
	Bolo Knife		NP-53.9 - Small Value Procurement							P15,120.00	P15,120.00		
	Budding knife		NP-53.9 - Small Value Procurement							P11,700.00	P11,700.00		
	Pruning shear		NP-53.9 - Small Value Procurement							P16,000.00	P16,000.00		
	Round Plastic pots (XL) with plate		NP-53.9 - Small Value Procurement							P45,000.00	P45,000.00		
	Dulos		NP-53.9 - Small Value Procurement							P14,000.00	P14,000.00		
	Pruning saw		NP-53.9 - Small Value Procurement							P13,650.00	P13,650.00		
	Tree Pruner		NP-53.9 - Small Value Procurement							P27,300.00	P27,300.00		
	Sharpening Stone Carborundum		NP-53.9 - Small Value Procurement							P2,925.00	P2,925.00		
	Grafting tape		NP-53.9 - Small Value Procurement							P12,000.00	P12,000.00		
	Sphagnum moss		NP-53.9 - Small Value Procurement							P6,500.00	P6,500.00		
	Herbicide		NP-53.9 - Small Value Procurement							P8,800.00	P8,800.00		

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	Water hose (5/8" by 20m)		NP-53.9 - Small Value Procurement							P45,000.00	P45,000.00		
	Sunshade Net (2.5x30m) with 70% shading		NP-53.9 - Small Value Procurement							P437,500.00	P437,500.00		
	Nylon wire		NP-53.9 - Small Value Procurement							P5,100.00	P5,100.00		
	3-head automatic rotating nozzle		NP-53.9 - Small Value Procurement							P273,350.00	P273,350.00		
	Hand Pump Pressure Sprayer		NP-53.9 - Small Value Procurement							P435,000.00	P435,000.00		
	Corrugated digging straight bar 1ft x 5ft		NP-53.9 - Small Value Procurement							P257,400.00	P257,400.00		
	Matting		NP-53.9 - Small Value Procurement							P210,000.00	P210,000.00		
	Palletes		NP-53.9 - Small Value Procurement							P675,000.00	P675,000.00		
	Rice Straw		NP-53.9 - Small Value Procurement							P225,000.00	P225,000.00		
	Process Chicken Manure		NP-53.9 - Small Value Procurement							P21,000.00	P21,000.00		
	Ammonium Sulfate (50kg/sack)		NP-53.9 - Small Value Procurement							P72,000.00	P72,000.00		
	Super Phosphate (50kg/sack)		NP-53.9 - Small Value Procurement							P22,000.00	P22,000.00		
	Calcium Carbonate (25kg/sack)		NP-53.9 - Small Value Procurement							P34,500.00	P34,500.00		
	Rice Bran (35kg/sack)		NP-53.9 - Small Value Procurement							P30,000.00	P30,000.00		
	Sawdust (35kg/sack)		NP-53.9 - Small Value Procurement							P16,500.00	P16,500.00		
	Corn Powder		NP-53.9 - Small Value Procurement							P19,000.00	P19,000.00		
	<b>Other Various Agricultural Supplies</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P3,825,831.00</b>	<b>P3,825,831.00</b>	<b>P0.00</b>	
	<b>Agricultural Equipment (Semi-expendable)</b>	<b>CRPSD</b>						<b>GoP</b>	<b>Bayanihan Act</b>	<b>P3,930,000.00</b>	<b>P3,930,000.00</b>	<b>P0.00</b>	
	<b>Set of Garden tools</b>												
	Garden trowel		NP-53.9 - Small Value Procurement							P195,000.00	P195,000.00		
	Spade		NP-53.9 - Small Value Procurement							P325,000.00	P325,000.00		
	spading fork		NP-53.9 - Small Value Procurement							P487,500.00	P487,500.00		
	dulos		NP-53.9 - Small Value Procurement							P260,000.00	P260,000.00		
	knapsack sprayer		NP-53.9 - Small Value Procurement							P812,500.00	P812,500.00		
	rake		NP-53.9 - Small Value Procurement							P260,000.00	P260,000.00		
	wheel barrow		NP-53.9 - Small Value Procurement							P812,500.00	P812,500.00		
	Pick mattock		NP-53.9 - Small Value Procurement							P260,000.00	P260,000.00		
	Water hose (5/8" by 20m)		NP-53.9 - Small Value Procurement							P487,500.00	P487,500.00		
	Hydroponics vaultless rack (4 layers)		NP-53.9 - Small Value Procurement							P30,000.00	P30,000.00		
	<b>Various semi-expendable supplies</b>	<b>CRPSD</b>	<b>N/A</b>					<b>GoP</b>	<b>Bayanihan Act</b>	<b>P195,000.00</b>	<b>P195,000.00</b>	<b>P0.00</b>	
	<b>Other Supplies</b>	<b>CRPSD</b>						<b>GoP</b>	<b>Bayanihan Act</b>	<b>P4,191,000.00</b>	<b>P4,191,000.00</b>	<b>P0.00</b>	
	Vertical garden Structure (wall mounted)		Competitive Bidding							P2,801,160.00	P2,801,160.00		
	Analog Ambient Light Sensor		Shopping							P1,000.00	P1,000.00		
	Arduino Uno		Shopping							P18,750.00	P18,750.00		
	ARDUINO NANO		Shopping							P12,500.00	P12,500.00		
	DC adapter power supply 9V 2amps		Shopping							P10,000.00	P10,000.00		
	MICRO SD CARD READER ARDUINO with battery		Shopping							P1,750.00	P1,750.00		
	MICRO SD CARD 32GB SANDISK		Shopping							P5,000.00	P5,000.00		
	Power supply 5V 70 A		Shopping							P12,500.00	P12,500.00		
	RELAY 5V 30A		Shopping							P5,625.00	P5,625.00		
	DS3231 RTC High Precision Real-Time Clock Module with AT24C32 EEPROM with battery		Shopping							P3,000.00	P3,000.00		
	High Power Dimmer SRC 4000w or 2000w		Shopping							P1,312.50	P1,312.50		
	AC Light Dimmer Controller Module for PWM Control 2 Channels 3.3V/5V Logic AC 50/60hz 220V/110V AC		Shopping							P13,750.00	P13,750.00		
	Peristaltic Pump		Shopping							P6,937.50	P6,937.50		
	Peristaltic pump tubing 1 meter		Shopping							P9,750.00	P9,750.00		
	Atlas-Scientific: pH Kit		Shopping							P27,500.00	P27,500.00		
	Atlas-Scientific : Conductivity K 1.0 kit		Shopping							P27,500.00	P27,500.00		
	Peristaltic pump fittings		Shopping							P375.00	P375.00		
	AC Contactor		Shopping							P750.00	P750.00		
	PWM to Voltage Converter Module 0%-100% to 0-10V for PLC MCU Digital to Analog Signal PWM Adjustable Converter Power Module		Shopping							P1,625.00	P1,625.00		
	Temperature and Humidity Sensor DHT22 Module		Shopping							P4,000.00	P4,000.00		

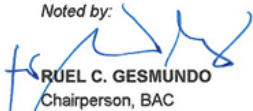
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	Flow Sensor		Shopping							₱3,125.00	₱3,125.00	
	Heat Insulation Silicone Pad Soldering Repair Mat		Shopping							₱1,200.00	₱1,200.00	
	Soldering Iron Lead Free 30W 110-240V AC		Shopping							₱1,906.25	₱1,906.25	
	Soldering Lead 1 roll (1mm)		Shopping							₱4,375.00	₱4,375.00	
	Soldering Iron Tip cleaning wire sponge ball		Shopping							₱1,562.50	₱1,562.50	
	Soldering Iron Stand		Shopping							₱425.00	₱425.00	
	Soldering Paste		Shopping							₱2,075.00	₱2,075.00	
	Desoldering Pump		Shopping							₱400.00	₱400.00	
	Solid-Core Wire Spool 25ft 22AWG Black		Shopping							₱1,343.75	₱1,343.75	
	Solid-Core Wire Spool 25ft 22AWG Red		Shopping							₱1,343.75	₱1,343.75	
	Solid-Core Wire Spool 25ft 22AWG Blue		Shopping							₱1,343.75	₱1,343.75	
	Solid-Core Wire Spool 25ft 22AWG Yellow		Shopping							₱1,343.75	₱1,343.75	
	Air Quality Monitor PM 2.5, Formaldehyde, Temperature & Humidity Sensor		Shopping							₱14,312.50	₱14,312.50	
	Jumper Wires Female to Female 30cm (20pcs)		Shopping							₱687.50	₱687.50	
	Jumper Wires Female to Male 30cm (20pcs)		Shopping							₱1,218.75	₱1,218.75	
	Jumper Wires Male to Male 30cm (20pcs)		Shopping							₱687.50	₱687.50	
	Weatherproof Enclosure 160x160x90mm IP65 NEMA 4 ABS		Shopping							₱6,250.00	₱6,250.00	
	Luminosity / Lux / Light TSL2561 Digital Sensor Breakout		Shopping							₱1,162.50	₱1,162.50	
	Thermocouple Type-K Glass Braid Insulated Stainless Steel Tip		Shopping							₱1,517.50	₱1,517.50	
	Thermocouple Amplifier MAX31855 breakout board MAX6675 upgrade v2.0		Shopping							₱1,302.50	₱1,302.50	
	USB 2.0 A Male to USB mini-b Male Data Cable		Shopping							₱437.50	₱437.50	
	Power supply 5V 70 A		Shopping							₱5,000.00	₱5,000.00	
	Coin Cell Battery 20mm CR2025		Shopping							₱237.50	₱237.50	
	Coin Cell Battery 12mm CR1225		Shopping							₱137.50	₱137.50	
	Mini Breadboard 170 Tie-Points Blue		Shopping							₱750.00	₱750.00	
	Switching Power Supply 12V 30A (360W)		Shopping							₱2,250.00	₱2,250.00	
	Wheel Rubber Tire A2WD 65 mm		Shopping							₱350.00	₱350.00	
	DC Geared motor with back shaft straight type		Shopping							₱350.00	₱350.00	
	DC adapter power supply 9V 2amps		Shopping							₱2,500.00	₱2,500.00	
	Motor Driver Shield Four Channel L293D For Arduino		Shopping							₱750.00	₱750.00	
	Screw Shield for Arduino		Shopping							₱1,250.00	₱1,250.00	
	HC-05 Bluetooth module Master-Slave		Shopping							₱1,500.00	₱1,500.00	
	Standoffs Mounting Kit Nylon Copper Standoffs Screws Nut		Shopping							₱3,714.00	₱3,714.00	
	GARDEN SHADE NET BLACK (70% SHADING) STRAW TYPE 1 ROLL (8FT X 50 METERS)		Shopping							₱5,937.50	₱5,937.50	
	5V LED Plant Light Strip SMD 5050 USB Plant Light Strip 4:1 3 meters		Shopping							₱18,750.00	₱18,750.00	
	AC Light Dimmer Controller Module for PWM Control 2 Channels 3.3V/5V Logic AC 50/60hz 220V/110V AC		Shopping							₱13,750.00	₱13,750.00	
	Switch Drive High-power MOSFET Trigger Module		Shopping							₱4,687.50	₱4,687.50	
	RGB LED light dimmer dimmer PWM control board programmable full color DC		Shopping							₱5,000.00	₱5,000.00	
	DC Planetary Gear Motor SGM42-775 24V 90RPM		Shopping							₱4,626.00	₱4,626.00	
	VNH2SP30 Motor Driver		Shopping							₱1,125.00	₱1,125.00	
	360W Switching Power Supply 24V 15A AC-DC Converter Transformer		Shopping							₱2,500.00	₱2,500.00	
	Promotional bag (with logo)		NP-53.9 - Small Value Procurement							₱568,750.00	₱568,750.00	
	<b>Load card</b>											
	Smart (500)		NP-53.9 - Small Value Procurement							₱168,000.00	₱168,000.00	
	Smart (300)		NP-53.9 - Small Value Procurement							₱108,000.00	₱108,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		SUBTOTAL	MOOE	CO	
	Globe (300)		NP-53.9 - Small Value Procurement						P108,000.00	P108,000.00		
	Various supplies	CRPSD	N/A					GoP Bayanihan Act	P150,280.00	P150,280.00	P0.00	
	Other MOOE	CRPSD	N/A					GoP Bayanihan Act	P2,350,000.00	P2,350,000.00	P0.00	
	Labor and Wages	CRPSD	N/A					GoP Bayanihan Act	P2,556,000.00	P2,556,000.00	P0.00	
	Capital Outlay	CRPSD	N/A					GoP Bayanihan Act	P35,479,999.90	P0.00	P35,479,999.90	
	<b>Other Structures</b>											
	Nursery Shed with seedling rack		Competitive Bidding						P13,587,472.50		P13,587,472.50	
	Mushroom house with mushroom bag hangers		Competitive Bidding						P1,363,127.40		P1,363,127.40	
	Vertical Structure		Competitive Bidding						P4,000,000.00		P4,000,000.00	
	Indoor Cultivation growing rack		Competitive Bidding						P2,600,000.00		P2,600,000.00	
	Irrigation Water Chiller		NP-53.9 - Small Value Procurement						P205,000.00		P205,000.00	
	Solar Powered Water System		NP-53.9 - Small Value Procurement						P80,000.00		P80,000.00	
	Hydroponics tower (2 towers per set)		Competitive Bidding						P3,880,400.00		P3,880,400.00	
	NFT System Indoor Set up (Vertical with UV Plastic Roofing and growlights)		Competitive Bidding						P6,720,000.00		P6,720,000.00	
	Rehabilitation of Vegetable seed storage		Competitive Bidding						P3,000,000.00		P3,000,000.00	
	Dutch-bucket container with complete accessories		Shopping						P44,000.00		P44,000.00	
	<b>Agricultural Equipment</b>	CRPSD	N/A					GoP Bayanihan Act	P4,500,000.00	P0.00	P4,500,000.00	
	NFT System (A-Frame) with UV Plastic Roofing, Shading and Fine Mesh insect net		Competitive Bidding						P4,352,000.00		P4,352,000.00	
	Vertical band sealer		NP-53.9 - Small Value Procurement						P68,000.00		P68,000.00	
	Electric Drive Motor pump with tank		NP-53.9 - Small Value Procurement						P80,000.00		P80,000.00	
	<b>Training Expenses</b>	CRPSD	NP-53.9 - Small Value Procurement					GoP Bayanihan Act	P800,000.00	P0.00	P800,000.00	
	<b>Advertising Expenses</b>	CRPSD	Competitive Bidding					GoP Bayanihan Act	P2,000,000.00	P0.00	P2,000,000.00	
	<b>Printing and Publication Expenses</b>	CRPSD	Competitive Bidding					GoP Bayanihan Act	P1,000,000.00	P0.00	P1,000,000.00	
<b>CRPSD (Bayanihan Act) SUBTOTAL:</b>									<b>P102,999,999.90</b>	<b>P59,220,000.00</b>	<b>P43,779,999.90</b>	
									<b>MOOE</b>			<b>CO</b>
									<b>GAA TOTAL:</b>	<b>P228,655,897.10</b>	<b>P143,810,897.10</b>	<b>P84,845,000.00</b>
									<b>156 TOTAL:</b>	<b>P163,603,493.20</b>	<b>P138,817,292.40</b>	<b>P24,786,200.80</b>
									<b>RICE PRIME TOTAL:</b>	<b>P4,812,157.40</b>	<b>P4,812,157.40</b>	<b>P0.00</b>
									<b>HVCDP TOTAL:</b>	<b>P82,440,546.48</b>	<b>P82,440,546.48</b>	<b>P0.00</b>
									<b>HALAL TOTAL:</b>	<b>P90,000.00</b>	<b>P90,000.00</b>	<b>P0.00</b>
									<b>ORGANIC PROGRAM TOTAL:</b>	<b>P16,268,527.24</b>	<b>P14,628,527.24</b>	<b>P1,640,000.00</b>
									<b>CORN PROGRAM TOTAL:</b>	<b>P15,744,062.94</b>	<b>P13,584,062.94</b>	<b>P2,160,000.00</b>
									<b>RICE PROGRAM TOTAL:</b>	<b>P74,538,276.00</b>	<b>P58,338,276.00</b>	<b>P16,200,000.00</b>
									<b>BAYANIHAN ACT TOTAL:</b>	<b>P220,148,000.62</b>	<b>P70,452,000.72</b>	<b>P149,695,999.90</b>
<b>GRAND TOTAL:</b>									<b>P586,152,960.36</b>	<b>P456,521,759.56</b>	<b>P129,631,200.80</b>	

Prepared by:

  
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Noted by:

  
**RUEL C. GESMUNDO**  
 Chairperson, BAC


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Recommending Approval:

  
**GERALD GLENN F. PANGANIBAN, MPM**  
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Approved:

  
**GEORGE Y. CULASTE, Ph.D**  
 Director